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To: Cognizant Agencies

From: Luke Champa, Metro COG

Date: January 3, 2022

Re: Metro COG 2022-2025 TIP Administrative Adjustment #1

Please consider this memorandum as a formal request from the Fargo-Moorhead Metropolitan Council of Governments (Metro COG) to modify the projects below in the 2022-2025 Transportation Improvement Program (TIP). Based on the policies pertaining to amendment and administrative adjustments in Section 10 of the Metro COG 2022-2025 TIP, no formal MPO action is required for Administrative Adjustments. This memo summarizes the changes made to the Metro COG 2022-2025 TIP based upon updated project awards and project cost estimates. The attached project table shows the updated projects included in this Administrative Adjustment.

1. Adjustment of MnDOT Project 8220033: Minor CPR and grinding project on MN 336. Funded solely through Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds, the total project cost decreased 60% from \$2,500,000 to \$1,000,000.

The above adjustment is pursuant to Section 10 of the Metro COG 2022-2025 TIP which states the following applicable reasons to perform an administrative adjustment:

- Decrease in total project cost estimate
- The change does not impact fiscal constraint
- 2. Adjustment of MnDOT Project 8200011: Reconstruction, mill and overlay, multi-use trail, and ADA improvements project on MN 9 in Barnesville. The total project cost increased 11% from \$4,727,991 to \$5,227,991, federal STBGP-R funds increased 13% from \$2,995,345 to \$3,395,345, and the state cost increased 6% from \$1,732,646 to \$1,832,646.

The above adjustment is pursuant to Section 10 of the Metro COG 2022-2025 TIP which states the following applicable reasons to perform an administrative adjustment:

- The change does not impact fiscal constraint
 - a. With the STBGP-R funds identified by MnDOT through the administration of their statewide program and local match commitment from the State, fiscal constraint is maintained.

• Increase in project cost meets Administrative Adjustment thresholds which are limited to increases of 20% percent or less.

Thank you for your attention to this matter. Please contact me at (701) 532-5107 if you have any questions.

Sincerely,

Luke Champa

Associate Transportation Planner Fargo-Moorhead Metro COG

Attached:

(1) 2022-2025 TIP Administrative Adjustment #1 Project Sheet

Administrative Adjustment 1, Attachment 1

Lead Agency	Metro COG ID State Number	Project Year	Project Location	Length	Projec From	t Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Other Revenue Source	Revenue
ADMINISTRATRIVE ADJUSTMENT 1 - 2022-2025 METRO COG TIP												
Minnesota Department of Transportation												
MnDOT	8220033 1414-12		MN 336	2.3	I-94	US 10	**CRRSAA** On MN 336, from jct. I-94 to jct. US 10, Minor CPR and Grinding	Rehabilitation	\$ 2,500,000 \$ 1,000,000	CRRSAA		\$ 2,500,000 \$ 1,000,000
MnDOT	8200011 1409-25		MN 9	2.1	Barnesville	I-9 4	On MN 9, In Barnesville to I-94, Reconstruct, Mill and Overlay, Multi-Use Trail, and ADA Improvements (Associated with project 2190040)	Rehabilitation	\$ <u>4,727,991</u> \$ 5,227,991	STBGP-R	State	\$ 2,995,345 \$ 3,395,345 \$ 1,732,646 \$ 1,832,646