METROCOG Fargo-Moorhead Metropolitan Council of Governments

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To: **Cognizant Agencies** From: Luke Champa, Metro COG Date: February 8, 2022 Metro COG 2022-2025 TIP Administrative Adjustment #1 Re:

Please consider this memorandum as a formal request from the Fargo-Moorhead Metropolitan Council of Governments (Metro COG) to modify the projects below in the 2022-2025 Transportation Improvement Program (TIP). Based on the policies pertaining to amendment and administrative adjustments in Section 10 of the Metro COG 2022-2025 TIP, no formal MPO action is required for Administrative Adjustments. This memo summarizes the changes made to the Metro COG 2022-2025 TIP based upon updated project awards and project cost estimates. The attached project table shows the updated projects included in this Administrative Adjustment.

1. Adjustment of MnDOT Project 8220033: Minor CPR and grinding project on MN 336. Funded solely through Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds, the total project cost decreased 60% from \$2,500,000 to \$1,000,000.

The above adjustment is pursuant to Section 10 of the Metro COG 2022-2025 TIP which states the following applicable reasons to perform an administrative adjustment:

- Decrease in total project cost estimate
- The change does not impact fiscal constraint
- 2. Adjustment of MnDOT Project 8200011: Reconstruction, mill and overlay, multi-use trail, and ADA improvements project on MN 9 in Barnesville. The total project cost increased 17% from \$4,727,991 to \$5,517,176, federal STBGP-R funds increased 8% from \$2,995,345 to \$3,220,345, and the state cost increased 33% from \$1,732,646 to \$2,296,831.

The above adjustment is pursuant to Section 10 of the Metro COG 2022-2025 TIP which states the following applicable reasons to perform an administrative adjustment:

- The change does not impact fiscal constraint
 - a. With the STBGP-R funds identified by MnDOT through the administration of their statewide program and local match commitment from the State, fiscal constraint is maintained.

• Increase in total project cost meets Administrative Adjustment thresholds which are limited to increases of 20% percent or less.

Thank you for your attention to this matter. Please contact me at (701) 532-5107 if you have any questions.

Sincerely,

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Digitally signed by Luke Champa DN: cn=Luke Champa, o=FM Metro COG, ou, email=champa@fmmetrocog.org, c=US Date: 2022.02.08 09:42:42 -06'00'

Luke Champa Associate Transportation Planner Fargo-Moorhead Metro COG

Attached: (1) 2022-2025 TIP Administrative Adjustment #1 Project Sheet

Attachment 1

Lead Agency	Metro COG ID State Number	Project Year	Project Location	Length	Project Limits		Project Description	Improvement Type		Federal Revenue	Other Revenue	
					From	То	1		Total Project Cost	Source	Source	Revenue
ADMINISTRAT		MENT 1	- 2022-2025	METRC	COG TIP						1	
Minnesota De	partment of T	ranspo	rtation									
MnDOT	8220033 1414-12	1	MN 336	2.3	I-94	US 10	**CRRSAA** On MN 336, from jct. I-94 to jct. US 10, Minor CPR and Grinding	Rehabilitation	\$ <u>2,500,000</u> \$1,000,000	CRRSAA		\$ <u>2,500,000</u> \$1,000,000
MnDOT	8200011 1409-25	i	MN 9	2.1	Barnesville	I-94	On MN 9, In Barnesville to I-94, Reconstruct, Mill and Overlay, Multi-Use Trail, and ADA Improvements (Associated with project 2190040)	Rehabilitation	\$ <u>4,727,991</u> \$5,517,176	STBGP-R	State	\$ <u>2,995,345</u> \$3,220,345 \$ <u>1,732,646</u> \$2,296,831