

The 646th Policy Board Meeting Fargo-Moorhead Metropolitan Council of Governments THURSDAY, August 21, 2025 – 4:00 PM AGENDA

1. Call to Order and Introductions
 - a. Introductions & Roll Call
 - b. Approve Order and Contents of the Overall Agenda Action Item
 - c. Approve Meeting Minutes of July 18, 2025 Action Item
 - d. Approve August 2025 Bills Action Item
2. Consent Agenda Action Item
 - a. July 2025 End-of-Month Report
 - b. Purchasing Pedestrian Counters
3. Regular Agenda
 - a. Public Comment Opportunity Public Input
 - b. 2025-2028 TIP Amendment 8 Action Item
 - c. Draft 2026-2029 TIP Information Item
 - d. Heartland Trail Study in Clay County Action Item
 - e. Kindred Comprehensive & Transportation Plan Action Item
4. Additional Business Information Item
5. Adjourn

REMINDER: The next Metro COG Policy Board Meeting will be held

Thursday, September 25, 2025 at 4:00 PM.

Metro COG is encouraging citizens to provide their comments on agenda items via email to Angela Brumbaugh at brumbaugh@fmmetrocog.org. To ensure your comments are received prior to the meeting, please submit them by 8:00 AM on the day of the meeting and reference which agenda item your comments address. If you would like to appear via video or audio link for comments or questions on a regular agenda or public hearing item, please provide your e-mail address and contact information to the above e-mail at least one business day before the meeting.

Please use the following link to join this meeting online:

<https://us02web.zoom.us/j/82080139233?pwd=eCoKKRjtNKJvz7tT9qcwh7XTwPsCEb.1>

Bolded Action Items require roll call votes.

Full Agenda packets can be found on the Metro COG Web Site at <http://www.fmmetrocog.org>

NOTE: Given the participation of Fargo City Commissioners at Policy Board meetings, such meetings may constitute open public meetings of the City of Fargo.

Metro COG is committed to ensuring all individuals, regardless of race, color, sex, age, national origin, disability/handicap, sexual orientation, and/or income status have access to Metro COG's programs and services. Meeting facilities will be accessible to mobility impaired individuals. Metro COG will make a good faith effort to accommodate requests for translation services for meeting proceedings and related materials. Please contact Angela Brumbaugh at 701-532-5100 at least five days in advance of the meeting if any special accommodations are required for any member of the public to be able to participate in the meeting.

PLANNING ORGANIZATION SERVING

FARGO, WEST FARGO, HORACE, CASS COUNTY, NORTH DAKOTA AND MOORHEAD, DILWORTH, CLAY COUNTY, MINNESOTA

**645th Emergency Policy Board Meeting
Fargo-Moorhead Metropolitan Council of Governments
Friday, July 18, 2025 – 8:00 AM**

Members Present:

| | | |
|-----------|-------------|----------------------------|
| Chuck | Hendrickson | Moorhead City Council |
| Stephanie | Landstrom | Horace City Council |
| Nicole | Mattson | Moorhead City Council |
| Sebastian | McDougall | Moorhead City Council |
| Jenny | Mongeau | Clay County Commission |
| Brad | Olson | West Fargo City Commission |
| Dave | Piepkorn | Fargo City Commission |
| Dave | Steichen | Dilworth City Council |
| Thomas | Schmidt | Fargo Planning Commission |
| Michelle | Turnberg | Fargo City Commission |

Members Absent:

| | | |
|---------|-----------|---|
| Rory | Jorgensen | West Fargo City Commission |
| Denise | Kolpack | Fargo City Commission |
| Mike | Reitz | MATBUS Representative |
| Maranda | Tasa | Fargo Planning Commission |
| Aaron | Murra | NDDOT Fargo District Engineer (<i>ex-officio</i>) |
| Shiloh | Wahl | MnDOT District 4 Engineer (<i>ex-officio</i>) |
| John | Strand | Fargo City Commission |
| Joel | Vettel | Cass County Commission |

Others Present:

| | | |
|----------|------------|---|
| Adam | Altenburg | Metro COG |
| Paul | Bervik | Metro COG |
| Angela | Brumbaugh | Metro COG |
| Dan | Farnsworth | Metro COG |
| Ben | Griffith | Metro COG |
| Aiden | Jung | Metro COG |
| Will | Hutchings | NDDOT - Local Government Division |
| Adrienne | Olson | Casselton Economic Development Director |

- 1a. MEETING CALLED TO ORDER, WELCOME, AND INTRODUCTIONS, convened**
The emergency meeting was called to order at 8:00 AM, on Friday, July 18, 2025 by Chair Mongeau, noting a quorum was present. Chair Mongeau thanked everyone for making it a priority to attend the emergency meeting since a quorum was not established for the 644th Policy Board meeting on Thursday, July 17th.

1b. Approve Order and Contents of Overall Agenda, approved

Chair Mongeau asked for approval for the overall agenda, noting that Meeting Minutes and End-of-Month report had been added to the agenda after it was originally distributed and posted last week..

MOTION: Approve the contents of the Overall Agenda, as updated, of the July 18, 2025 Emergency Policy Board Meeting.

Mr. Piepkorn moved, seconded by Mr. McDougall

MOTION, passed

Motion carried unanimously.

1c. Past Meeting Minutes, approved

Chair Mongeau asked for approval of the Minutes of the June 19, 2025 and May 15, 2025 Meeting.

MOTION: Approve the June 19, 2025 and May 15, 2025 Policy Board Meeting Minutes.

Mr. Olson moved, seconded by Mr. Schmidt

MOTION, passed

Motion carried unanimously.

1d. Monthly Bills, approved

Chair Mongeau asked for approval of the July 2025 Bills as listed on Attachment 1d.

MOTION: Approve the July 2025 Bills List.

Ms. Mattson moved, seconded by Mr. Hendrickson.

MOTION, passed

Motion carried unanimously.

2. CONSENT AGENDA

Chair Mongeau asked for approval of Items a-b on the Consent Agenda.

a. June 2025 and May 2025 Month End Report

b. Metro COG 2nd Quarter Report

MOTION: Approve Items a-b on the Consent Agenda.

Mr. Peipkorn moved, seconded by Mr. Olson.

MOTION, passed

Motion carried unanimously.

3. REGULAR AGENDA

3a. Public Comment Opportunity

No public comments were provided or received.

3b. Review Draft 2026-2027 UPWP & Budget

Mr. Griffith presented information on the 2026-2027 UPWP and budget. This is in draft form and more detailed information will be coming in September with a request for final adoption. The four MPOs in North Dakota have been working closely with NDDOT to develop a more streamlined UPWP approval process so there are no interruptions in operations or funding going into the new year, and this is the first step of that new process.

Mr. Griffith provided a quick overview of the tables and spreadsheets in the draft UPWP, complimenting Angela for all her work cleaning up the formulas and formatting of the tables throughout the document. He also spoke briefly about the changes resulting from all the Executive Orders and Departmental Directives from the nation's capital since January, adding that most of these seem to affect the self-certifications found throughout the document so for the time being placeholders have been inserted until the verbiage for these self-certifications can be developed and reviewed.

The 2026 numbers are based off estimates from both NDDOT and MNDOT and may be subject to change. The 2027 numbers are based on a 2% increase of the 2026 amounts. After Policy Board approves the draft UPWP, it will be submitted to the oversight agencies for review, comments, and feedback. Mr. Griffith will address the comments received and incorporate them into the UPWP which will be presented to the Policy Board of adoption in September.

MOTION: Approval of Draft 2026-2027 Unified Planning Work Program (UPWP) and budget.

Ms. Mattson moved, seconded by Mr. Schmidt

MOTION, passed

Motion carried unanimously.

3c. 2025-2028 TIP Amendment 7

Mr. Bervik presented Amendment 7 regarding the 2025-2028 Transportation Improvement Program (TIP). A public notice was published on Wednesday, June 25, 2025, which advertised the public meeting, detailed how to request additional information, and provided information on how to provide public comments regarding the proposed amendment. The public notice advertised that public comments will be accepted until 12:00 noon on Thursday, July 10, 2025. As of this time, no written comments have been received.

The proposed amendment to the 2025-2028 TIP is as follows:

1. **Modification of Project 9256057:** NDDOT hazard elimination improvements at railroad crossing (2025). Updating project location, project description, and the cost breakdown.
2. **Removal of Project 4250020:** City of Fargo adaptive traffic signal corridor along 45th Street (2026). Removal of Federal Funding.
3. **Modification of Project 3250022:** City of West Fargo construction of a shared use path and pedestrian bridge crossing the Sheyenne River in the River's Bend Area (2026). Moving the project from 2027 and updating the cost breakdown for the available 2026 CRP funding.
4. **Modification of Project 7250021:** City of Horace construction of a shared use path along 76th Avenue South (2027). Updating cost breakdown.
5. **Modification of Project 4230003:** City of Fargo construction of a pedestrian bridge in the vicinity of Bluestem Amphitheater in conjunction with the City of Moorhead. (2027). Updating total project cost, cost breakdown, and project description.
6. **Modification of Project 5250005:** City of Moorhead replacement of HPS lighting heads with LED lighting heads at various locations. (2026). Updating total project cost and cost breakdown.
7. **Removal of Project 5250001:** City of Moorhead mill and overlay of 40th Avenue South from 8th Street to 40th Street (2026). Removal of Federal Funding.
8. **Removal of Project 8257061:** City of Dilworth pedestrian drain crossing and path on 40th Street North from 4th Avenue NW to 3rd Avenue NW (2026). Removal of Federal Funding.
9. **New Project 5257059:** City of Moorhead construction of a pedestrian bridge in the vicinity of Bluestem Amphitheater in conjunction with the City of Fargo. (2026) Minnesota STBG funding
10. **New Project 5257060:** City of Moorhead construction of a pedestrian bridge in the vicinity of Bluestem Amphitheater in conjunction with the City of Fargo. (2026) Minnesota CRP Funding.
11. **New Project 9256057:** NDDOT hazard elimination improvements at railroad crossing (2025).
12. **New Project 4256058:** The City of Fargo reconstruction of 1st Avenue North from University Drive to 10th Street (2027).

MOTION: Approval of Amendment 7 to the Metro COG 2025-2028 Transportation Improvement Program (TIP).
Ms. Mattson moved, seconded by Mr. Schmidt
MOTION, passed
Motion carried unanimously.

4. Additional Business

- Mr. Griffith reported that several projects are nearing completion and would be presented to Policy Board for approval in the coming months.
- Mr. Griffith reported that NDDOT's 2050 Long Range Transportation Plan had gotten underway with public engagement meetings scheduled in the area in the coming days at the Red River Market on Sunday and at the DoubleTree Hotel at the West Fargo Convention Center on Monday.

5. Adjourn

Mayor Mongeau adjourned the 645th Meeting of the FM Metro COG Policy Board held on Friday, July 18, 2025 at 8:38 AM.

THE NEXT FM METRO COG POLICY BOARD MEETING WILL BE HELD ON THURSDAY, AUGUST 21, 2025 at 4:00 PM.

Respectfully Submitted,

Angela Brumbaugh
Office Manager

If there are any changes after the Accountant looks at the information, a new copy will be submitted with the changes highlighted. Thank you!

| | Vendor | Date | Num | Memo/Description | Due Date | Open Balance | Totals |
|---|--|-----------|-----------------|-----------------------------|-----------|--------------|--------------|
| American United Life Insurance Company | | | | | | | |
| | American United Life Insurance Company | 9/1/2025 | G00622518 09/25 | | 8/11/2025 | \$ 110.48 | |
| Total for American United Life Insurance Company | | | | | | | \$ 110.48 |
| Appraisal Services Inc | | | | | | | |
| | Appraisal Services Inc | 7/28/2025 | | Apartment Surveys | 8/28/2025 | \$ 100.00 | |
| Total Appraisal Services Inc | | | | | | | \$ 100.00 |
| Balance Tax & Accounting | | | | | | | |
| | Balance Tax & Accounting | 8/1/2025 | 5545 | | 8/1/2025 | \$ 1,575.00 | |
| Total for Balance Tax & Accounting | | | | | | | \$ 1,575.00 |
| Paul Bervik | | | | | | | |
| | Paul Bervik | 8/21/2025 | 8/21/2025 | July-Aug Reimbursement | 8/21/2025 | \$ 53.90 | |
| Total Paul Bervik | | | | | | | \$ 53.90 |
| Blue Cross Blue Shield Of ND | | | | | | | |
| | Blue Cross Blue Shield Of ND | 8/15/2025 | Sept Premium | | 8/30/2025 | 10,916.75 | |
| Total Blue Cross Blue Shield Of ND | | | | | | | \$ 10,916.75 |
| Bolton and Menk | | | | | | | |
| | Bolton & Menk | 7/15/2025 | 367667 | Kindred Comp Plan | 8/15/2025 | 9,792.35 | |
| Total Bolton and Menk | | | | | | | \$ 9,792.35 |
| Cardmember Services | | | | | | | |
| | Zoom | | | | | 95.97 | |
| | Clyde Hotel | | | Conference-BG | | 666.00 | |
| | Amazon | | | Plotter paper-not delivered | | -89.99 | |
| | Paypal-Eco Counter | | | Eco Counter | | 550.00 | |
| | Facebook | | | Ad | | 24.97 | |
| | Amazon | | | Plotter paper-white board | | 101.13 | |
| | Walmart | | | Filters | | 9.44 | |
| | Survey Monkey | | | Subscription | | 468.00 | |
| | Facebook | | | Ad | | 7.00 | |
| | APA | | | Membership-AA | | 688.00 | |
| | Facebook | | | Ad | | 7.00 | |
| | Facebook | | | Ad | | 8.00 | |
| | Facebook | | | Ad | | 9.00 | |
| | Facebook | | | Ad | | 3.35 | |
| | Facebook | | | Ad | | 10.00 | |

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| | Vendor | Date | Num | Memo/Description | Due Date | Open Balance | Totals |
|--|-------------------------------|-----------|------------|------------------------|-----------|--------------|---------------------|
| | Microsoft | | | monthly fee | | 49.57 | |
| | Facebook | | | Ad | | 11.00 | |
| | Facebook | | | Ad | | 13.00 | |
| | Library | | | Equipment Rental | | 20.00 | |
| | Facebook | | | Ad | | 15.00 | |
| | Pay pal | | | Fees-Canadian exchange | | 11.00 | |
| Total Cardmember Services | | | | | | | \$ 2,677.44 |
| Case Plaza LLC | | | | | | | |
| | Case Plaza LLC | 8/13/2025 | 09/25 Rent | | 9/1/2025 | 7,816.00 | |
| Total Case Plaza LLC | | | | | | | \$ 7,816.00 |
| Eide Bailly LLP | | | | | | | |
| | Eide Bailly LLP | 8/13/2025 | SI00044109 | Docking Station | 9/13/2025 | 221.28 | |
| | Eide Bailly LLP | 8/5/2025 | SI00043981 | | 9/1/2025 | 1,192.00 | |
| Total Eide Bailly LLP | | | | | | | \$ 1,413.28 |
| Ben Griffith | | | | | | | |
| | Ben Griffith | 8/21/2025 | 8/21/2025 | July-Aug Reimbursement | 8/21/2025 | \$ 477.21 | |
| Total Ben Griffith | | | | | | | \$ 477.21 |
| HDR | | | | | | | |
| | HDR | 8/15/2025 | 1200749167 | Railroad Study | 9/15/2025 | \$ 12,963.05 | |
| | HDR | 8/5/2025 | 1200744860 | Railroad Study | 9/15/2025 | \$ 927.74 | |
| Total HDR | | | | | | | \$ 13,890.79 |
| Hutman | | | | | | | |
| | Hutman | 7/15/2025 | 37895 | Website Maintenance | 8/15/2025 | \$ 330.00 | |
| Total Hutman | | | | | | | \$ 330.00 |
| Liberty Business Systems, Inc | | | | | | | |
| | Liberty Business Systems, Inc | 7/11/2025 | 3965377 | monthly lease | 8/5/2025 | 182.93 | |
| Total Liberty Business Systems, Inc | | | | | | | \$ 182.93 |
| Michael Maddox | | | | | | | |
| | Michael Maddox | 8/21/2025 | 8/21/2025 | July-Aug Reimbursement | 8/21/2025 | \$ 527.36 | |
| Total Michael Maddox | | | | | | | \$ 527.36 |
| Metro COG Staff | | | | | | | |
| | Metro COG Staff | 7/15/2025 | | Employee withholding | 7/15/2025 | 40.00 | |
| | Metro COG Staff | 7/31/2025 | | Employee withholding | 7/31/2025 | 40.00 | |
| Total Metro COG Staff | | | | | | | \$ 80.00 |

If there are any changes after the Accountant looks at the information, a new copy will be submitted with the changes highlighted. Thank you!

| | Vendor | Date | Num | Memo/Description | Due Date | Open Balance | Totals |
|---|----------------------------|-----------|----------------|--------------------------|-----------|---------------|---------------|
| Midco Business | | | | | | | |
| | Midco Business | 8/11/2025 | 16879260214891 | | 9/1/2025 | 332.46 | |
| Total Midco Business | | | | | | | \$ 332.46 |
| Mutual of Omaha | | | | | | | |
| | Mutual of Omaha | 8/11/2025 | 1937327061 | | 9/1/2025 | 264.93 | |
| Total Mutual of Omaha | | | | | | | \$ 264.93 |
| Ohnstad Twichell | | | | | | | |
| | Ohnstad Twichell | 7/24/2025 | 204539 | Legal Fees | | 245.00 | |
| Total Ohnstad Twichell | | | | | | | \$ 245.00 |
| Payroll Professionals | | | | | | | |
| | Payroll Professionals | 7/15/2025 | | | | 80.00 | |
| | Payroll Professionals | 7/31/2025 | | | | 80.00 | |
| Total Payroll Professionals | | | | | | | \$ 160.00 |
| ReadiTech | | | | | | | |
| | ReadiTech | 07/28/205 | 391694 | | 8/28/2025 | 69.00 | |
| Total for ReadiTech | | | | | | | \$ 69.00 |
| Remix | | | | | | | |
| | Remix | 8/1/2025 | INV031-1782 | Streets-Transit Planning | 8/31/2025 | 51,700.00 | |
| Total Remix | | | | | | | \$ 51,700.00 |
| SRF Consulting Group, Inc. | | | | | | | |
| | SRF Consulting Group, Inc. | 7/31/2025 | 16443.00-13 | | 8/31/2025 | 2,520.00 | |
| | SRF Consulting Group, Inc. | 7/31/2025 | 17185.00-18 | | 8/31/2025 | 2,041.88 | |
| Total SRF Consulting Group, Inc. | | | | | | | \$ 4,561.88 |
| Urban SDK | | | | | | | |
| | Urban SDK | 8/6/2025 | 1771 | | 8/6/2025 | 35,500.00 | |
| Total Urban SDK | | | | | | | \$ 35,500.00 |
| Wex Health Inc | | | | | | | |
| | Wex Health Inc | 7/31/2025 | 21989929-IN | | 8/30/2025 | 25.00 | |
| Total for Wex Health Inc | | | | | | | \$ 25.00 |
| TOTAL | | | | | | \$ 142,801.76 | \$ 142,801.76 |

If there are any changes after the Accountant looks at the information, a new copy will be submitted with the changes highlighted. Thank you!

| Vendor | Date | Num | Memo/Description | Due Date | Open Balance | Totals |
|---------------------|------|-----|------------------------------|----------|---------------|--------|
| Payroll Liabilities | | | | | | |
| | | | Federal Withholding | | 3,492.95 | |
| | | | Federal Social Security - ee | | 1,929.92 | |
| | | | Federal Social Security - er | | 1,929.92 | |
| | | | Federal Medicare - ee | | 451.34 | |
| | | | Federal Medicare - er | | 451.35 | |
| | | | Minnesota Withholding | | 123.00 | |
| | | | North Dakota Withholding | | 198.00 | |
| | | | Health Savings | | 797.92 | |
| | | | Employee IRA | | 1,229.00 | |
| | | | Employer IRA | | 704.07 | |
| | | | Total | | \$ 11,307.47 | |
| | | | Grand Total | | \$ 154,109.23 | |

To: Policy Board
From: Paul Bervik, Assistant Transportation Planner
Date: August 15, 2025
Re: **Purchasing Pedestrian Counters**

Metro COG is seeking to purchase six (6) automated pedestrian counters and associated software. Metro COG has followed the appropriate procurement process for this purchase and received quotes for counters. Eco-Counter was the selected supplier based on their ability to satisfy all needs of the RFQ, sent on April 25, 2025. The quote includes the purchase of six new counters and associated software.

These additional pedestrian counters, purchased with Complete Streets federal funding, will be used to assist the West Fargo Safe Routes to School plan with detailed pedestrian count data.

Metro COG staff has been coordinating with NDDOT and FHWA-ND to ensure that this purchase is eligible for federal funding. Metro COG staff has been working with the appropriate jurisdictions to provide valuable data and quick installation of the counters once they are received.

See **Attachment 1** - Purchase Order 668

Requested Action: Approval of the purchase of six (6) pedestrian counters and associated software as detailed in the provided purchase order.



Fargo-Moorhead Metropolitan
Council of Governments

Case Plaza Suite 232 | One 2nd Street North
Fargo, North Dakota 58102-4807
p: 701.532.5100 | f: 701.232.5043
e: metrocog@fmmetrocog.org
www.fmmetrocog.org

Purchase Order

P.O. Number: 668

P.O. Date: 08/12/2025

Requisitioned by: Angela

Metro COG Billing Code: 800p

Purchase order number must appear on all forms relating to this order.

Vendor:

Eco-Counter Inc
604-3981 Boulevard Saint-Laurent
Montreal, Quebec
H2W 1Y5, Canada

Ship to:

F-M Metro COG
Case Plaza, Suite 232
One 2nd Street North
Fargo, ND 58102

| Unit No. | Description | Qty | Price | Amount |
|----------|--|-----|-------------|--------------|
| 001 | PYRO Evo Counter and Box - Medium range | 5 | \$ 4,556.75 | \$ 22,783.75 |
| 002 | PYRO Evo Counter and Box - Long range | 1 | \$ 5,566.75 | \$ 5,566.75 |
| 003 | Professional Package, software subscription, alert service, dashboards, annual data validation, weather module | 5 | \$ 972.00 | \$ 4,860.00 |
| 004 | Credit -light package manual data transmission | | | \$ (911.25) |
| 005 | | | | \$ - |
| 006 | | | | \$ - |
| 007 | | | | \$ - |
| 008 | | | | \$ - |
| 009 | | | | \$ - |
| 010 | | | | \$ - |
| 011 | | | | \$ - |

Metro COG is Tax Exempt - #E-3064

Subtotal \$ 32,299.25

Shipping 170.00

Tax Rate Exempt

Tax -

Total Due \$ 32,469.25

Authorized by: Executive Director

Date

Eco-Counter Inc

604-3981 Boul. Saint-Laurent
Montréal, Quebec
H2W 1Y5, Canada

Contact : Daniel Legere
Email : daniel.legere@eco-counter.com
Phone : 866-518-4404 Ext: 112

Customer Number : 6962

Quote Number : Q-87624

QUOTE

Customer
Fargo-Moorhead Metropolitan Council of Governments

Case Plaza, Suite 232
One Second Street North
Fargo, ND
58102-4807, United States

Delivery address if different
Fargo-Moorhead Metropolitan Council of Governments

Case Plaza, Suite 232
One Second Street North
Fargo, North Dakota
58102-4807, United States

Subject Fargo-Moorhead MCOG - x6 PYRO Box Evo Counters w/Eco-Visio Light Subscriptions

Date : 8/13/2025

| Code | Description | Unit Price | Discount (%) | Discounted price | Qty | Price |
|-----------------|--|-------------|--------------|------------------|----------|---------------------|
| PYRO Evo | | | | | 5 | \$ 22,783.75 |
| SYSTEM | PYRO Evo Counter - With Direction - M (Medium range) - Activated | \$ 3,820.00 | | | 5 | \$ 19,100.00 |
| 2263 | PYRO-Box Evo with plate and fastening kit | \$ 550.00 | | | 5 | \$ 2,750.00 |
| 756 | 15-minute interval data recording | \$ 240.00 | 100 % | \$ 0.00 | 5 | \$ 0.00 |
| 2610 | LIGHT Package - Eco-Visio Software subscription (1 year 3 months service) - Manual data transmission | \$ 225.00 | 17 % | \$ 186.75 | 5 | \$ 933.75 |
| PYRO Evo | | | | | 1 | \$ 5,566.75 |
| SYSTEM | PYRO Evo Counter - With Direction - L (Long range) - Activated | \$ 4,830.00 | | | 1 | \$ 4,830.00 |
| 2263 | PYRO-Box Evo with plate and fastening kit | \$ 550.00 | | | 1 | \$ 550.00 |
| 756 | 15-minute interval data recording | \$ 240.00 | 100 % | \$ 0.00 | 1 | \$ 0.00 |
| 2610 | LIGHT Package - Eco-Visio Software subscription (1 year 3 months service) - Manual data transmission | \$ 225.00 | 17 % | \$ 186.75 | 1 | \$ 186.75 |
| Shipping | | | | | 1 | \$ 170.00 |
| SH96966666 | Shipping | \$ 170.00 | | | 1 | \$ 170.00 |

This quote is for x5 Medium Range and x1 Long Range PYRO Box Evo Counters w/1-year & 3 months of the Eco-Visio Light Subscriptions (November 1st 2025 - January 31st 2027). Please note that x5 counters will be upgraded to the Eco-Visio Professional subscription for 2-years (February 1st 2027 - January 31st 2029) which will be included in a separate quote. We have also applied a 17% discount to the Eco-Visio Light subscriptions to represent a 100% discount to x1 counter.

Please note a credit memo of \$911.25 will be used to cover the cost of the Eco-Visio Light subscriptions at the point of invoicing.



Quote is valid for thirty (30) calendar days from the date of issue
Delivery lead time 4 to 5 weeks
Payment by check or direct deposit, EFT, ACH within 30 days
Please provide tax ID for customs clearance
All prices are in US dollars
Please note that this quote does not include sales tax, but it
may be added to your invoice depending on state tax
requirements

Total \$ 28,520.50

Sign and Date for Agreement



**Eco-Counter Inc**

604-3981 Boul. Saint-Laurent
Montréal, Quebec
H2W 1Y5, Canada

Contact : Daniel Legere
Email : daniel.legere@eco-counter.com
Phone : 866-518-4404 Ext: 112

Customer Number : 6962
Quote Number : Q-87706

QUOTE

Customer

Fargo-Moorhead Metropolitan Council of Governments
Case Plaza, Suite 232
One Second Street North
Fargo, ND
58102-4807, United States

Delivery address if different

Fargo-Moorhead Metropolitan Council of Governments
Case Plaza, Suite 232
One Second Street North
Fargo, North Dakota
58102-4807, United States

Subject Fargo-Moorhead Metropolitan Council of Governments - Eco-Visio Professional Subscriptions (x5 PYRO Box Evos)

Date : 8/13/2025

| Code | Description | Unit Price | Discount (%) | Discounted price | Qty | Price |
|-----------------|--|-------------|--------------|------------------|----------|--------------------|
| Services | | | | | 5 | \$ 4,860.00 |
| 2612 | PROFESSIONAL Package (2 years service) Eco-Visio Software subscription, Alert service, Dashboards, Annual Data Validation & Reconstruction included, weather module | \$ 1,080.00 | 10 % | \$ 972.00 | 5 | \$ 4,860.00 |

This quote covers 2-years of the Eco-Visio Professional subscriptions for x5 PYRO Box Evo counters between February 1st 2027 - January 31st 2029. We have also provided a 10% discount to the subscriptions.

Please note that x6 PYRO Box Evos will be purchased in tandem with these subscriptions, but x1 PYRO Box Evo will be without a subscription.

Quote is valid for thirty (30) calendar days from the date of issue
Delivery lead time 4 to 5 weeks
Payment by check or direct deposit, EFT, ACH within 30 days
Please provide tax ID for customs clearance
All prices are in US dollars
Please note that this quote does not include sales tax, but it may be added to your invoice depending on state tax requirements

Total \$ 4,860.00

Sign and Date for Agreement





Paul Bervik

Billing address:
Fargo-Moorhead Metropolitan Council of Governments
Case Plaza, Suite 232
One Second Street North
Fargo, ND 58102-4807
United States

Delivery address:
Fargo-Moorhead Metropolitan Council of Governments
Case Plaza, Suite 232
One Second Street North
Fargo, ND 58102-4807
United States

Invoice Number: 160626-CR

Your reference: PO Number 630

Date: 05-21-2025
Customer number: 6962
Quote number: Q-83848
For Eco-Counter: 15336
Order number:

Subject: CREDIT MEMO - 2SOF2409005 (151049) - Eco-Visio Light Licenses - Fargo-Moorhead Metropolitan Council of Governments

| Code | Description | Unit Price | Quantity | Discount (%) | Price |
|----------|---|------------|----------|--------------|-------------|
| Services | | | | | |
| 2610 | LIGHT Package - Eco-Visio Software subscription (1 year service) - Manual data transmission | \$ 15.00 | -81 | 25.00 | (\$ 911.25) |

Client must self declare sales tax.
All Prices are in US dollars.

Total (\$ 911.25)

Payment by check or direct deposit, EFT, ACH within 30 days.

Check:
Eco-Counter Inc.
604-3981 Saint-Laurent Blvd.
H2W 1Y5 Montreal, QC Canada

Direct deposit, EFT, ACH:
Eco-Counter Inc.
Bank name: Desjardins Bank N.A
Routing number: 267090060 – Account number: 0016021541

Please send us a remittance advice including your invoice number to finance@eco-counter.com

To: Policy Board
From: Paul Bervik, Assistant Transportation Planner
Date: August 15, 2025
Re: **2025-2028 Transportation Improvement Program (TIP) Amendment 8**

The Fargo-Moorhead Metropolitan Council of Governments (Metro COG) will hold a public meeting both in person and via Zoom Video Communications on Thursday, August 21, 2025 at 4:00pm to consider public comments regarding a proposed amendment to the 2025-2028 Transportation Improvement Program (TIP) for the FM Metropolitan Area. The proposed amendment to the 2025-2028 TIP reflects modified federally funded projects within the Metropolitan Planning Area (MPA).

A public notice was published in the Forum of Fargo-Moorhead on Wednesday, August 6, 2025, which advertised the public meeting, detailed how to request more information, and provided information on how to make public comments regarding the proposed amendment. The public notice advertised that public comments will be accepted until 12:00 noon on Thursday, August 21, 2025. As of the writing of this memo, no written comments have been received.

The proposed amendment to the 2025-2028 TIP is as follows:

1. **Modification of Project 9240053:** NDDOT removing negative left turn offsets at various locations (2025). Updating the total project cost and cost breakdown. Moving project year from 2026 to 2025.
2. **Modification of Project 4253046:** Fargo removing negative left turn offsets at intersection of 19th Avenue North and University Drive (2025). Moving project year from 2026 to 2025.
3. **Modification of 8256053:** MnDOT right-of-way purchase for districtwide snow fence installation. (2026) Updating the total project cost and cost breakdown. Moving project year from 2027 to 2026.
4. **Modification of 8256054:** MnDOT engineering for districtwide snow fence installation. (2026) Updating the total project cost and cost breakdown. Moving project year from 2027 to 2026.
5. **Modification of 8250025:** MnDOT new construction for districtwide snow fence. (2027) Updating the total project cost and cost breakdown.
6. **New Project 9258062:** NDDOT professional engineering for the reconstruction of 10th Street North from NP Avenue to 4th Avenue North (2025).

Metro COG staff presented the information contained in Amendment 8 to the TTC at their regularly scheduled meeting on August 14, 2025. The TTC did not have additional comments and unanimously recommended the Policy Board approve the TIP amendment. No comments were received from the public during the public comment period.

See **Attachment 1** for more detailed project information.

Requested Action: Approval of Amendment 8 to the Metro COG 2025-2028 Transportation Improvement Program (TIP).

| Lead Agency | Metro COG ID State Number | Project Year | Project Location | Length | Project Limits FromTo | | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Other Revenue Source | Revenue |
|-------------|------------------------------|-----------------|------------------|--------|--------------------------|--|---------------------|---------------------|-----------------------|------------------------------|----------------------------|---------|
|-------------|------------------------------|-----------------|------------------|--------|--------------------------|--|---------------------|---------------------|-----------------------|------------------------------|----------------------------|---------|

Amendment 8 - 2025-2028 Metro COG TIP

Existing projects with changes

| | | | | | | | | | | | | |
|---------------|--|-------------------------|----------------------|--|-------------------|---------------------|--|--------|---|---------|-------|--|
| NDDOT | 9240053 24052 | 2025 2026 | Various Locations | | | | Remove Negative Left Turn Offsets at various locations. (9th St E & 19th Ave E, 32nd Ave E & 4th St E, Sheyenne St & 38th Ave W) | Safety | \$584,592 \$462,000 | HEU | Local | \$526,133 \$415,000 \$58,459 \$47,000 |
| City of Fargo | 4253046 24053 | 2025 2026 | Intersection | | 19th Avenue North | University Drive | Remove Negative Left Turn Offsets | Safety | \$351,000 | HUE | Local | \$315,900 \$35,100 |
| MNDOT | 8256053 8824-261RW 8824-261RWAC | 2026 2027 | DISTRICTWIDE | | | | **AC** : WEST CENTRAL MINNESOTA, I-94, FROM MOORHEAD TO ALEXANDRIA, BLOWING AND DRIFTING SNOW CONTROL PROJECT (FUNDED FEDERALLY FROM PROTECT GRANT, NOT PROTECT FORMULA FUNDS) RIGHT OF WAY, AC PROJECT, PAYBACK 1 OF 1 | Safety | \$1,900,000 \$1,520,000 | Protect | State | \$1,520,000 \$380,000 \$0 |
| MNDOT | 8256054 8824-261PE26 8824-261PEAC | 2026 2027 | DISTRICTWIDE | | | | **AC** : WEST CENTRAL MINNESOTA, I-94, FROM MOORHEAD TO ALEXANDRIA, BLOWING AND DRIFTING SNOW CONTROL PROJECT (FUNDED FEDERALLY FROM PROTECT GRANT, NOT PROTECT FORMULA FUNDS) PRELIMINARY ENGINEERING, AC PROJECT, PAYBACK 1 OF 1 | Safety | \$1,400,000 \$1,120,000 | Protect | State | \$1,120,000 \$280,000 \$0 |
| MNDOT | 8260025 8824-261 | 2027 | | | | | WEST CENTRAL MINNESOTA, I-94, FROM MOORHEAD TO ALEXANDRIA, BLOWING AND DRIFTING SNOW CONTROL PROJECT (FUNDED FEDERALLY FROM PROTECT GRANT, NOT PROTECT FORMULA FUNDS) | Safety | \$13,400,000 \$13,000,000 | Protect | State | \$10,720,000 \$10,400,000 \$2,680,000 \$2,600,000 |

Amendment 8 - 2025-2028 Metro COG TIP

New project

| | | | | | | | | | | | | |
|-------|---------|------|----------|--|-----------|---------------------|---|-----------------------------|-------------|-----|----------------|---------------------------------------|
| NDDOT | 9258062 | 2025 | Hwy 81 N | | NP Avenue | 4th Avenue North | Professional engineering for the reconstruction of 10th Street North, Sanitary Sewer | Professional Engineering | \$1,500,000 | NHU | State Local | \$1,200,000 \$150,000 \$150,000 |
|-------|---------|------|----------|--|-----------|---------------------|---|-----------------------------|-------------|-----|----------------|---------------------------------------|

To: Policy Board
From: Paul Bervik, Assistant Transportation Planner
Date: August 15, 2025
Re: **Draft 2026-2029 Transportation Improvement Program (TIP) Development**

Metro COG has begun to develop a draft 2026-2029 TIP that lists federally funded transportation projects as well as regionally significant locally funded projects for federal fiscal year 2026 through federal fiscal year 2029.

The draft 2026-2029 TIP is comprised of transportation projects in coordination with NDDOT and MnDOT draft State Transportation Improvement Programs (STIPs). The TIP includes projects utilizing Metro COG TMA directly suballocated federal funds that were solicited and chosen by the Metro COG Policy Board in the Fall of 2023. As the development of the TIP continues, Metro COG staff will be refining all the necessary components of the TIP, including glossary with definitions and acronyms, financial plan and fiscal constraint, overview of federal aid programs, performance measures, and environmental considerations.

Excluding minor annual updates to all sections of the draft 2026-2029 TIP, Metro COG staff will also be delineating Federal Highway and Federal Transit funding more carefully throughout the document. The update will expand upon efforts made last year to track applicable Highway and Transit funds that are directly suballocated to the region as a result of the designation as a Transportation Management Area (TMA). Sections of the document where this delineation may occur will include but are not be limited to the following sections of the draft TIP: Financial Plan and Fiscal Constraint, Overview of Federal Aid Programs, Performance Measures, and Environmental Considerations.

A legal notice was published in the August 13, 2025 edition of The Forum to begin the official TIP comment period. The draft TIP has been available for review on the Metro COG website since August 13, 2025 and can be viewed by following this link: <https://www.fmmetrocog.org/TIP> and clicking through the materials provided. In addition to the public comment period announcement, Metro COG announced further public input opportunities including a public input meeting to be held on September 2, 2025 at the Hjemkomst Center in Moorhead, MN. Alternative participation options in which the public can review and comment on the document will be provided upon request. This will be done

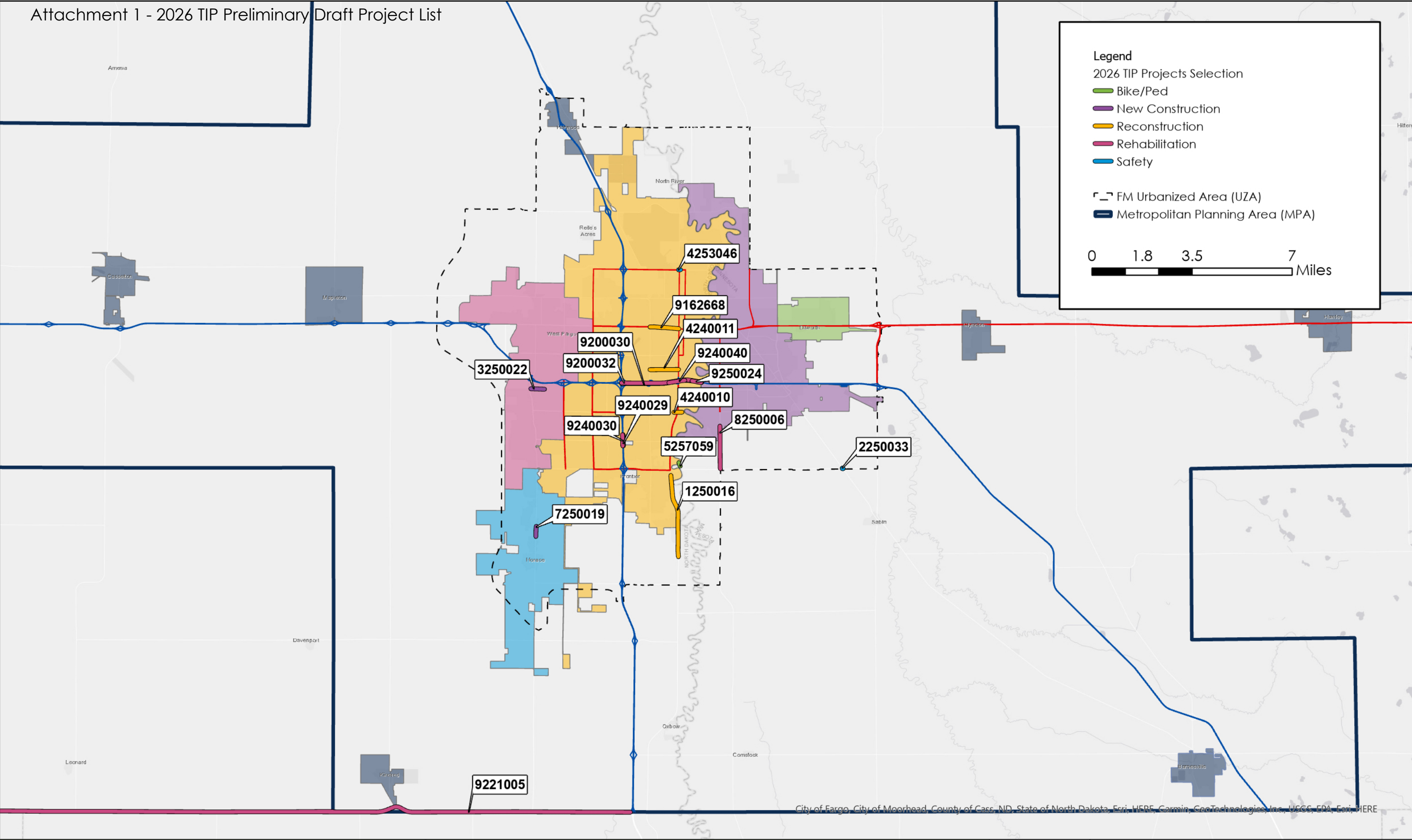
via legal notice, email distribution, social media, and frequent updates to the Metro COG website shown at the top of this memo.

Metro COG staff will be working directly with its local jurisdictions to solidify the 2026-2029 TIP over the next two months. Metro COG is looking to finish the final TIP and bring it forward to the TTC and Policy Board for approval in September 2025.

Please have any comments on the draft 2026-2029 TIP submitted by Monday, September 15, 2025. Any comments received from the public, from TTC members, or from members of the Policy Board will be included in the final document prior to the final action by the Policy Board at the September 25, 2025 meeting.

See **Attachment 1** for detailed information on projects.

Requested Action: None – informational item only at this time.



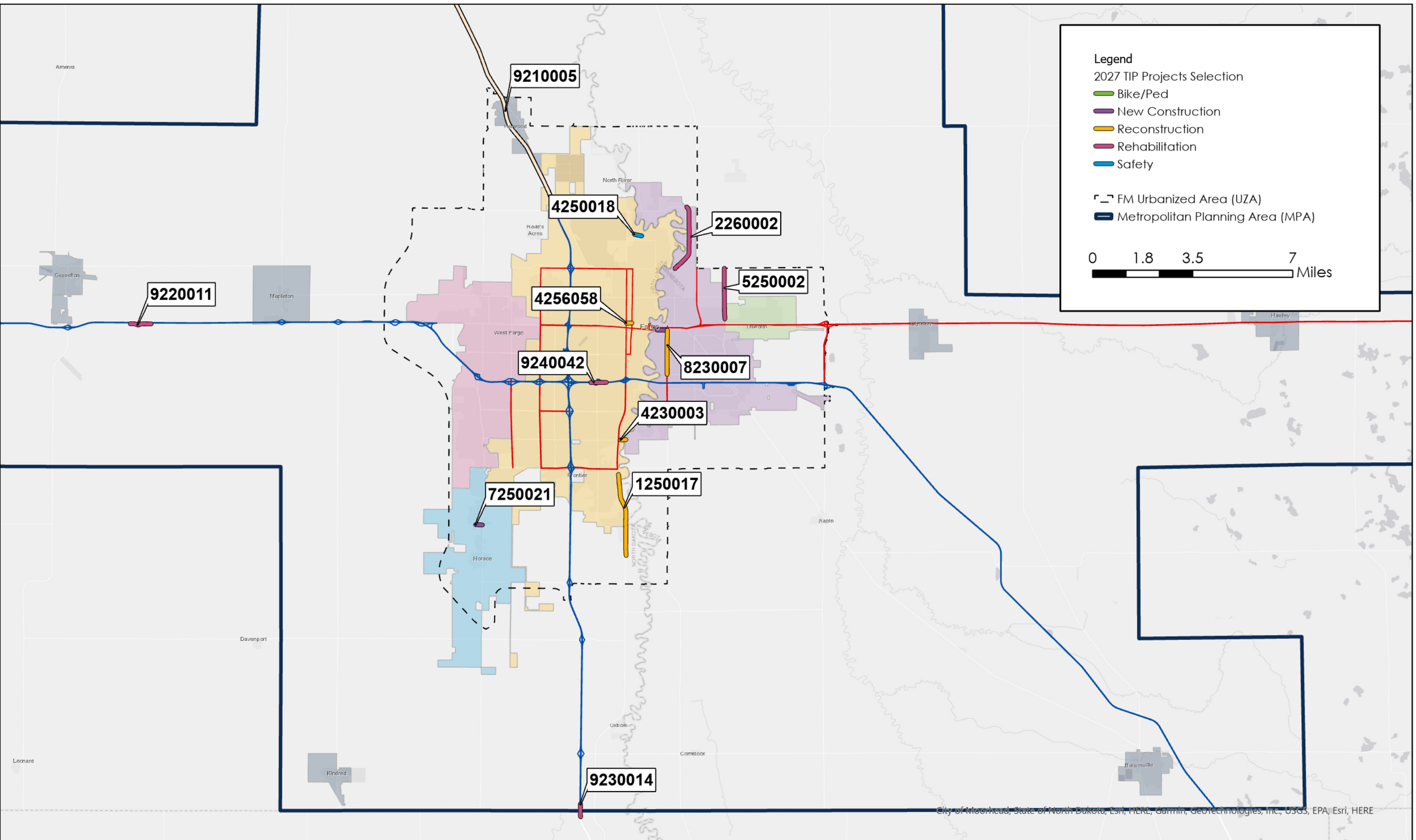
Note: Advanced Construction, Illustrative, Locally Funded and Unmappable Projects were not mapped. Projects centered around the Moorhead Grade Separation were also not included on this map.

2026 TIP Projects



| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|--------------------|--------------|---------|--------------|------------------------|--------|-----------------------------|-------------------|--|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| NDDOT | | | | | | | | | | | | | | | | |
| NDDOT | 9162668 | 23199 | 2026 | Main Ave | 1.0 | University | 25th St | Reconstruction of Main Ave Watermain, Sanitary Sewer | Reconstruction | \$33,683,000 | NHU | \$20,548,000 | \$2,316,000 | \$10,819,000 | | |
| NDDOT | 9200030 | 24112 | 2026 | I-94E | 4.9 | 1.0 W of 45th St | Red River | Concrete Pavement Repair | Rehabilitation | \$1,779,168 | IM | \$1,601,251 | \$177,917 | | | |
| NDDOT | 9200032 | 24112 | 2026 | I-94W | 4.9 | 1.0 W of 45th St | Red River | Concrete Pavement Repair | Rehabilitation | \$1,779,920 | IM | \$1,601,928 | \$177,992 | | | |
| NDDOT | 9221005 | 23390 | 2026 | ND 46 | | 9.0 East of Enderlin E | I-29 | Minor Rehabilitation Including Shoulder Repair | Rehabilitation | \$5,300,000 | Non NHSS | \$4,289,000 | \$1,011,000 | | | |
| NDDOT | 9240029 | 23773 | 2026 | 29 N | | 2 Miles South of I-94 | | Deck Overlay, Approach Slabs | Rehabilitation | \$411,008 | IM | \$369,907 | \$41,101 | | | |
| NDDOT | 9240030 | 23773 | 2026 | 29 S | | 2 Miles South of I-94 | | Deck Overlay, Approach Slabs | Rehabilitation | \$411,008 | IM | \$369,907 | \$41,101 | | | |
| NDDOT | 9240040 | 24112 | 2026 | 94 E | | I-94-US81 Interchange-Fargo | | Deck Overlay, Spall Repair, Expan Joint Mod, Struct/Incid | Rehabilitation | \$2,429,000 | IM | \$2,186,000 | \$243,000 | | | |
| NDDOT | 9240053 | 24052 | 2026 | Various Locations | | | | Remove Negative Left Turn Offsets at various locations. (9th St E & 19th Ave E, 32nd Ave E & 4th St E, Sheyenne St & 38th Ave W) | Safety | \$462,000 | HEU | \$415,000 | | \$47,000 | | |
| NDDOT | 9250024 | 24112 | 2026 | I-94 E | | 1 mile East of US-81 | | Spall Repair, Approach Slabs, Structural Incidental | Rehabilitation | \$1,083,000 | IM | \$975,000 | \$108,000 | | | |
| NDDOT | 9260026 | 23773 | 2026 | I-29N | | 2 SOUTH OF I-94 INT | | Spall Repair | Rehabilitation | \$55,000 | IM | \$49,500 | \$5,500 | | | |
| NDDOT | 9260027 | 23773 | 2026 | I-29N | | 2 SOUTH OF I-94 | | Deck Overlay | Rehabilitation | \$411,008 | | | | | | \$411,008 |
| NDDOT | 9260028 | 23773 | 2026 | I-29S | | 2 SOUTH OF I-94 INT | | Spall Repair | Rehabilitation | \$55,000 | IM | \$49,500 | \$5,500 | | | |
| Cass County | | | | | | | | | | | | | | | | |
| Cass County | 1250016 | | 2026 | South University Drive | | 54th Avenue South | 88th Avenue South | Reconstruction of shared use path along University Drive South Connected to MID 1250017. | Reconstruction | \$2,023,400 | TA | \$850,000 | | \$468,400 | 2027 TA Project | \$705,000 |
| City of Fargo | | | | | | | | | | | | | | | | |
| City of Fargo | 4240010 | 24150 | 2026 | 32nd Ave S | | 15th St | Red River | Reconstruction of 32nd Ave S in Fargo | Reconstruction | \$8,864,749 | STBG | \$4,878,064 | | \$3,986,685 | | |
| City of Fargo | 4240011 | 24237 | 2026 | 17th Ave S | | 25th St S | University Dr | Reconstruction of 17th Ave S in Fargo | Reconstruction | \$9,960,000 | STBG | \$5,400,000 | | \$4,560,000 | | |
| City of Fargo | 4253046 | 24053 | 2026 | Intersection | | 19th Avenue North | University Drive | Remove Negative Left Turn Offsets | Safety | \$351,000 | HUE | \$315,900 | | \$35,100 | | |
| Fargo Transit | | | | | | | | | | | | | | | | |
| Fargo Transit | 4230005 | | 2026 | Transit | | | | Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance | Transit Operations | \$5,812,000 | FTA 5307 | \$3,778,000 | | \$2,034,000 | | |
| Fargo Transit | 4230018 | | 2026 | Transit | | | | Mobility Manager | Transit Capital | \$108,243 | FTA 5310 | \$86,594 | | \$21,649 | | |
| Fargo Transit | 4230019 | | 2026 | Transit | | | | Misc. Support Equipment | Transit Capital | \$105,000 | FTA 5339 | \$84,000 | | \$21,000 | | |
| Fargo Transit | 4240024 | | 2026 | Transit | | | | GTC Deck Overlay | Transit Capital | \$1,000,000 | FTA 5339 | \$800,000 | | \$200,000 | | |
| Fargo Transit | 4260044 | | 2026 | Transit | | | | Replace Bus Surveillance System | Transit Capital | \$1,500,000 | FTA 5339 | \$1,200,000 | | \$300,000 | | |
| Fargo Transit | 4260045 | | 2026 | Transit | | | | Fargo Concrete and Bus Shelter Replacement | Transit Capital | \$250,000 | FTA 5339 | \$200,000 | | \$50,000 | | |
| Fargo Transit | 4260046 | | 2026 | Transit | | | | Replacement of 2 Shelters | Transit Capital | \$50,000 | FTA 5310 | \$40,000 | | \$10,000 | | |
| Fargo Transit | 4260047 | | 2026 | Transit | | | | 2 Expansion Vehicles <30Ft Bus | Transit Capital | \$440,000 | FTA 5339 | \$352,000 | | \$88,000 | | |
| Fargo Transit | 4260048 | | 2026 | Transit | | | | Pedestrian Avoidance System | Transit Capital | \$630,000 | FTA 5339 | \$504,000 | | \$126,000 | | |
| City of West Fargo | | | | | | | | | | | | | | | | |
| City of West Fargo | 3250022 | 24260 | 2026 | River's Bend Area | | Sheyenne Street | 23rd Avenue South | Construction of a shared use path and pedestrian bridge crossing the Sheyenne River. | New Construction | \$1,070,000 | CRP | \$746,536 | | \$323,464 | | |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|------------------|--------------|----------------|--------------|------------------|--------|---------------------------------|-------------------|---|--------------------|--------------------|------------------------|-----------------|---------------|---------------|-------------------------|---------------|
| MNDOT | | | | | | | | | | | | | | | | |
| MNDOT | 8230011 | 1401-177AC | 2026 | US 10 & 11th St | | 8th St | 14th St | **AC**INNO**LONSYS***B2020**CMGC**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) | Reconstruction | \$1,902,000 | STBG | \$1,902,000 | | | | |
| MNDOT | 8250006 | 1406-79 | 2026 | Highway 75 | | County Road 12 | 46th Avenue South | ON US 75, FROM SOUTH OF CSAH 12 TO SOUTH OF 46TH AVE, GRADING, MILL AND OVERLAY, ADA IMPROVEMENTS | Rehabilitation | \$1,300,000 | STBG | \$1,058,460 | \$241,540 | | | |
| MNDOT | 8256053 | 8824-261RW | 2026 | DISTRICTWIDE | | | | WEST CENTRAL MINNESOTA, I-94, FROM MOORHEAD TO ALEXANDRIA, BLOWING AND DRIFTING SNOW CONTROL PROJECT (FUNDED FEDERALLY FROM PROTECT GRANT, NOT PROTECT FORMULA FUNDS) RIGHT OF WAY | Safety | \$1,900,000 | Protect | \$1,520,000 | \$380,000 | | | |
| MNDOT | 8256054 | 8824-261PE26 | 2026 | DISTRICTWIDE | | | | WEST CENTRAL MINNESOTA, I-94, FROM MOORHEAD TO ALEXANDRIA, BLOWING AND DRIFTING SNOW CONTROL PROJECT (FUNDED FEDERALLY FROM PROTECT GRANT, NOT PROTECT FORMULA FUNDS) PRELIMINARY ENGINEERING | Safety | \$1,400,000 | Protect | \$1,120,000 | \$280,000 | | | |
| Clay County | | | | | | | | | | | | | | | | |
| Clay County | 2250005 | 014-598-080 | 2026 | County Road 51 | | Replace bridge #90901 on CR 51 | | **BFP**: ON CR 51, REPLACE OLD BRIDGE #90901, WITH NEW BRIDGE #14K71 OVER STREAM 0.8 MILES WEST OF CSAH 21, 5.5 MILES WEST OF BARNESVILLE (ASSOCIATED TO 084-604-021, 084-620-007) | Reconstruction | \$1,252,400 | BFP | \$875,000 | | \$377,400 | | |
| Clay County | 2250033 | 014-070-016 | 2026 | | | CSAH 52 | CSAH 12 | Roundabout at CSAH 52 and CSAH 12 southeast of Moorhead | Safety | \$1,950,000 | HSIP | \$750,000 | | \$1,200,000 | | |
| City of Moorhead | | | | | | | | | | | | | | | | |
| City of Moorhead | 5230012 | 144-090-019AC | 2026 | US 10 & 11th St | | 8th St | 14th St | **AC**INNO**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) AC PAYBACK, 1 OF 1 | Bike/Ped | \$450,000 | TA | \$450,000 | | | | |
| City of Moorhead | 5250005 | | 2026 | 1st Avenue North | | Red River | 8th Street North | REPLACEMENT OF HPS LIGHT HEADS WITH LED LIGHT HEADS ON VARIOUS LOCATIONS IN MOORHEAD | Rehabilitation | \$232,650 | CRP | \$170,000 | | \$62,650 | | |
| City of Moorhead | 5257059 | 144-090-020 | 2026 | 50th Ave S | | ND/MN Border Bridge @ Red River | | **AC**: TAP PEDESTRIAN BRIDGE AND SHARED USE PATH OVER THE RED RIVER NEAR THE BLUESTEM AMPHITHEATER IN MOORHEAD. (AC PAYBACK IN 2028). CONNECTED TO 4230003, 5257060, 5260001 . | Bike/Ped | \$7,100,000 | STBG | \$2,312,000 | | \$888,000 | Other MN and ND Sources | \$3,900,000 |
| City of Moorhead | 5257060 | 144-090-020CRP | 2026 | 50th Ave S | | ND/MN Border Bridge @ Red River | | **AC**: TAP PEDESTRIAN BRIDGE AND SHARED USE PATH OVER THE RED RIVER NEAR THE BLUESTEM AMPHITHEATER IN MOORHEAD. (AC PAYBACK IN 2028). CONNECTED TO 4230003, 5257059, 5260001 . | Bike/Ped | \$50,000 | CRP | \$50,000 | | | | |
| Moorhead Transit | | | | | | | | | | | | | | | | |
| Moorhead Transit | 5230003 | TRF-0034-26A | 2026 | Transit | | | | SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$5,038,000 | FTA 5307 | \$581,000 | | \$4,457,000 | ARA | \$841,436 |
| Moorhead Transit | 5230004 | TRF-0034-26B | 2026 | Transit | | | | SECT 5307: CITY OF MOORHEAD, PARATRANSIT OPERATING ASSISTANCE INCLUDING ADA AND PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$918,000 | FTA 5307 | \$187,000 | | \$731,000 | | |
| Moorhead Transit | 5230005 | TRF-0034-26C | 2026 | Transit | | | | Sect 5307: City of Moorhead Replacement of two (2) Bus Shelters | Transit Capital | \$72,000 | FTA 5307 | \$57,600 | | \$14,400 | | |
| Moorhead Transit | 5230006 | TRF-0034-26D | 2026 | Transit | | | | Sect 5307: City of Moorhead, Purchase of Expansion Fixed Route Bus and Related Bus Equipment | Transit Capital | \$714,000 | FTA 5307 | \$606,900 | | \$107,100 | | |
| Moorhead Transit | 5230008 | TRF-0034-26F | 2026 | Transit | | | | Sect 5307: City of Moorhead, Purchase of Miscellaneous Technology Equipment - Cameras, Radios, etc. | Transit Capital | \$70,000 | FTA 5307 | \$56,000 | | \$14,000 | | |
| Moorhead Transit | 5250036 | TRF-0034-26G | 2026 | Transit | | | | SECT 5307: CITY OF MOORHEAD, PURCHASE OF ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT (REPLACES SENIOR RIDE VAN UNIT 5192) | Transit Capital | \$69,000 | FTA 5307 | \$55,200 | | \$13,800 | | |
| Moorhead Transit | 5250037 | TRF-0034-26H | 2026 | Transit | | | | SECT 5307: CITY OF MOORHEAD, PURCHASE OF ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT (REPLACES SENIOR RIDE VAN UNIT 5193) | Transit Capital | \$69,000 | FTA 5307 | \$55,200 | | \$13,800 | | |



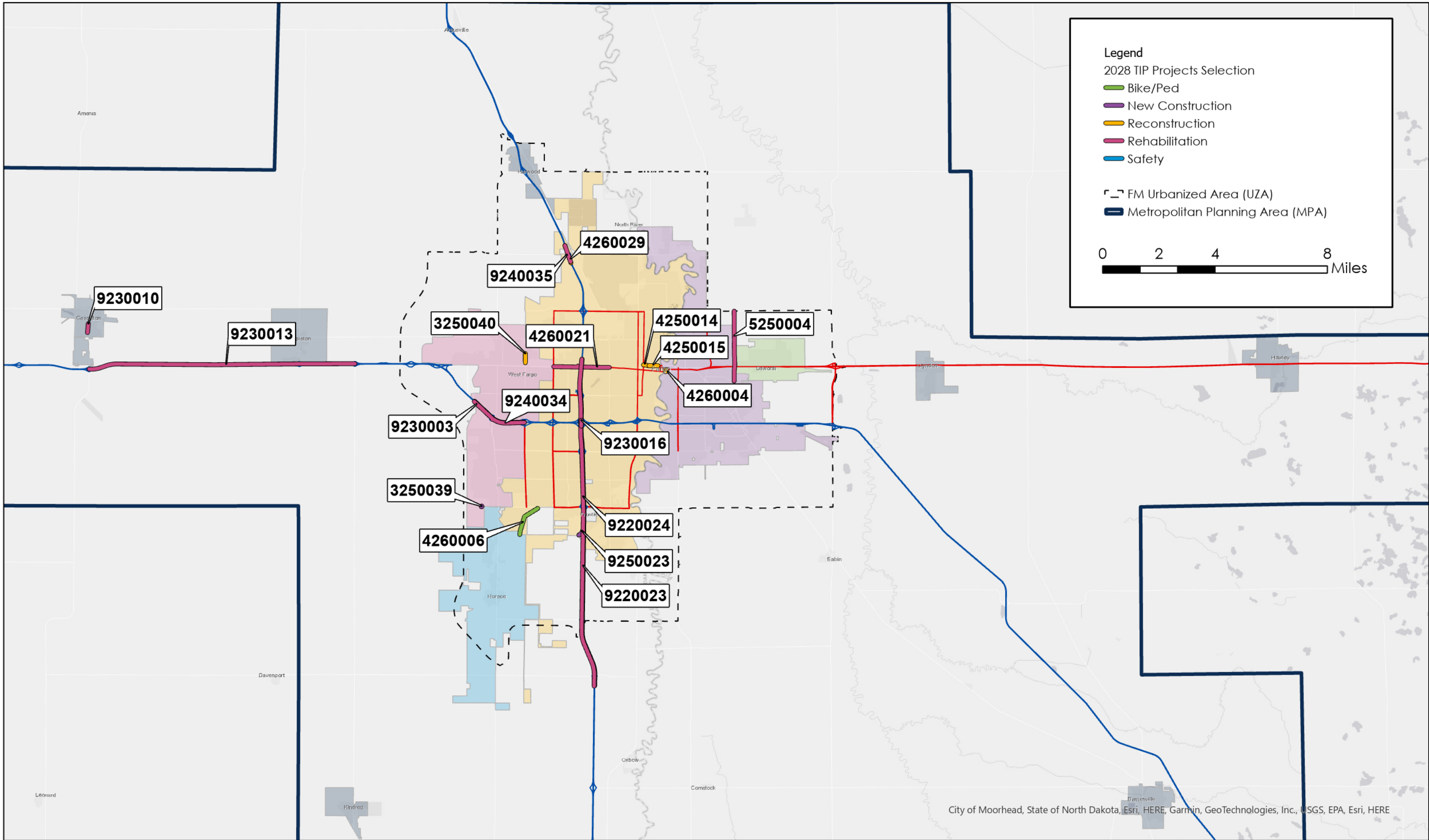
Note: Advanced Construction, Illustrative, Locally Funded and Unmappable Projects were not mapped. Projects centered around the Moorhead Grade Separation were also not included on this map.

2027 TIP Projects



| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|-----------------------|--------------|---------|--------------|------------------------|--------|---------------------------------|-----------------------------|---|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| NDDOT | | | | | | | | | | | | | | | | |
| NDDOT | 9210005 | 22888 | 2027 | I-29 | 8.1 | CR 20 | S of Argusville Interchange | High Tension Cable Median Guardrail (HTCMG) | Safety | \$4,373,269 | HEN | \$3,935,942 | \$437,327 | | | |
| NDDOT | 9220011 | 23774 | 2027 | ND 10E | | 4.0 East of ND 18 | | Deck overlay, Rail Retrofit, Selective Grade, Riprap | Rehabilitation | \$132,128 | Non NHSS | \$106,931 | \$25,197 | | | |
| NDDOT | 9220039 | 23330 | 2027 | I-29 | 8.6 | S of Argusville Interchange | Gardner Interchange | High Tension Cable Median Guardrail (HTCMG) | Safety | \$5,532,469 | HEN | \$4,979,222 | \$553,247 | | | |
| NDDOT | 9230014 | 23905 | 2027 | I-29N | | Junction ND 46 & I-29 | | Deck Replacement | Rehabilitation | \$1,637,802 | IM | \$1,474,022 | \$163,780 | | | |
| NDDOT | 9240042 | 24196 | 2027 | 294 E | | 1 Mile East of I-29 | | Joint Repair, Structure Repair, Spall Repair, Structure Paint | Rehabilitation | \$610,000 | STBGP | \$494,000 | \$55,000 | \$61,000 | | |
| Cass County | | | | | | | | | | | | | | | | |
| Cass County | 1250017 | 24418 | 2027 | South University Drive | | | | Reconstruction of shared use path along University Drive South Connected to MID 1250016. | Reconstruction | \$705,000 | TA | \$564,000 | | \$141,000 | | |
| City of Fargo | | | | | | | | | | | | | | | | |
| City of Fargo | 4230003 | 24429 | 2027 | 40th Ave S | | ND/MN Border Bridge @ Red River | | Construction of 40th Ave S Bike Ped Bridge at Bluestem Connected to 5257059, 5257060, and 5260001 | Bike/Ped | \$3,400,000 | STBG | \$2,720,000 | | \$680,000 | | |
| City of Fargo | 4250018 | | 2027 | | | | | Construction of a shared use path south of the water reclamation facility. | New Construction | \$370,000 | TA | \$296,000 | | \$74,000 | | |
| City of Fargo | 4256058 | | 2027 | 1st Avenue North | | University Drive | 10th Street | Reconstruction of 1st Avenue North | Reconstruction | \$11,515,888 | STBG | \$6,324,210 | | \$5,191,678 | | |
| Fargo Transit | | | | | | | | | | | | | | | | |
| Fargo Transit | 4240025 | | 2027 | Transit | | | | Operating Assistance, Para Oper Assistance funded as capital, Planning, PM | Transit Operations | \$5,986,360 | FTA 5307 | \$3,891,340 | | \$2,095,020 | | |
| Fargo Transit | 4240026 | | 2027 | Transit | | | | Mobility Manager | Transit Capital | \$108,243 | FTA 5310 | \$86,594 | | \$21,649 | | |
| Fargo Transit | 4240027 | | 2027 | Transit | | | | Misc. Support Equipment | Transit Capital | \$105,000 | FTA 5339 | \$84,000 | | \$21,000 | | |
| Fargo Transit | 4240028 | | 2027 | Transit | | | | Replacement Fixed Route Large Bus & Related Equipment (replace 2-2015 vehicles) | Transit Capital | \$1,250,000 | FTA 5339 | \$1,000,000 | | \$250,000 | | |
| Fargo Transit | 4260049 | | 2027 | Transit | | | | Expansion <30ft Bus for Paratransit | Transit Capital | \$250,000 | FTA 5339 | \$200,000 | | \$50,000 | | |
| Fargo Transit | 4260050 | | 2027 | Transit | | | | Bus Equipment for Expansion | Transit Capital | \$15,000 | FTA 5339 | \$12,000 | | \$3,000 | | |
| Fargo Transit | 4260051 | | 2027 | Transit | | | | Replacement of 4 Shelters | Transit Capital | \$50,000 | FTA 5310 | \$40,000 | | \$10,000 | | |
| City of Horace | | | | | | | | | | | | | | | | |
| City of Horace | 7250021 | 24433 | 2027 | 76th Avenue South | | Brink Drive | County Road 17 | Construction of a shared use path on the on the south side of 76th Avenue South. | New Construction | \$519,002 | CRP | \$415,201 | | \$103,801 | | |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|------------------|--------------|--------------|--------------|------------------|--------|--|--|---|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| MNDOT | | | | | | | | | | | | | | | | |
| MNDOT | 8230007 | 1406-76 | 2027 | US 10, US 75 | | On US 75 from N of 24th Ave S to Hwy 10/Main Ave | & on US 10 from the Red River to east of US 75 | On US 75, From N. of 24th Ave S to US 10 (Main Ave), On US 10, From Red River to E. of 10th St. in Moorhead, Grading Bituminous & Concrete Paving, ADA Improvements and Signals | Rehabilitation | \$5,500,000 | NHPP | \$3,948,870 | \$901,130 | \$650,000 | | |
| MNDOT | 8241055 | 1401-177AC | 2027 | US 10 & 11th St | | 8th St | 14th St | **AC**INNO**LONSYS***B2020**CMGC**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) | Reconstruction | \$200,000 | STBG | \$200,000 | | | | |
| MNDOT | 8250041 | 14-00128 | 2027 | | | | | OTVR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT M11, OAK WAY, MOORHEAD, CLAY COUNTY | Rehabilitation | \$240,000 | RRS | \$240,000 | | | | |
| MNDOT | 8260025 | 8824-261 | 2027 | | | | | WEST CENTRAL MINNESOTA, I-94, FROM MOORHEAD TO ALEXANDRIA, BLOWING AND DRIFTING SNOW CONTROL PROJECT (FUNDED FEDERALLY FROM PROTECT GRANT, NOT PROTECT FORMULA FUNDS) | Safety | \$13,400,000 | PROTECT | \$10,720,000 | \$2,680,000 | | | |
| Clay County | | | | | | | | | | | | | | | | |
| Clay County | 2260002 | 014-603-015 | 2027 | CSAH 3 | | CSAH 18 | CSAH 22 | Mill and overlay | Rehabilitation | \$1,426,250 | STBG | \$1,141,000 | | \$285,250 | | |
| City of Moorhead | | | | | | | | | | | | | | | | |
| City of Moorhead | 5250002 | 144-135-020 | 2027 | 34th Street | 1.8 | 3rd Avenue North | 28th Avenue North | **AC**: ON 34TH STREET, FROM 3RD AVE NORTH TO 28TH AVE NORTH, MILL AND OVERLAY (AC PROJECT, PAYBACK IN 2028) CONNECTED TO 5250004 | Rehabilitation | \$2,443,260 | STBG | | | \$1,350,220 | 2028 STBG SC | \$1,093,040 |
| Moorhead Transit | | | | | | | | | | | | | | | | |
| Moorhead Transit | 5240012 | TRF-0034-27A | 2027 | Transit | | | | SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$5,239,000 | FTA 5307 | \$598,000 | | \$4,641,000 | | |
| Moorhead Transit | 5240013 | TRF-0034-27B | 2027 | Transit | | | | SECT 5307: CITY OF MOORHEAD; PARATRANSIT OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$954,000 | FTA 5307 | \$200,000 | | \$754,000 | | |
| Moorhead Transit | 5240014 | TRF-0034-27C | 2027 | Transit | | | | SECT 5307: CITY OF MOORHEAD; PURCHASE (1) CLASS 200 REPLACEMENT SENIOR RIDE VANS AND RELATED EQUIPMENT | Transit Capital | \$53,000 | FTA 5307 | \$45,050 | | \$7,950 | | |
| Moorhead Transit | 5240015 | TRF-0034-27D | 2027 | Transit | | | | SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT #2151) | Transit Capital | \$736,000 | FTA 5307 | \$625,600 | | \$110,400 | | |
| Moorhead Transit | 5240016 | TRF-0034-27E | 2027 | Transit | | | | SECT 5307: CITY OF MOORHEAD; REPLACEMENT OF ONE (1) BUS SHELTER | Transit Capital | \$50,000 | FTA 5307 | \$40,000 | | \$10,000 | | |
| Moorhead Transit | 5240017 | TRF-0034-27F | 2027 | Transit | | | | SECT 5307: CITY OF MOORHEAD; PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT - A/C RECOVERY (1/3 SHARED COST WITH FARGO TRANSIT) | Transit Capital | \$2,200 | FTA 5307 | \$1,760 | | \$440 | | |



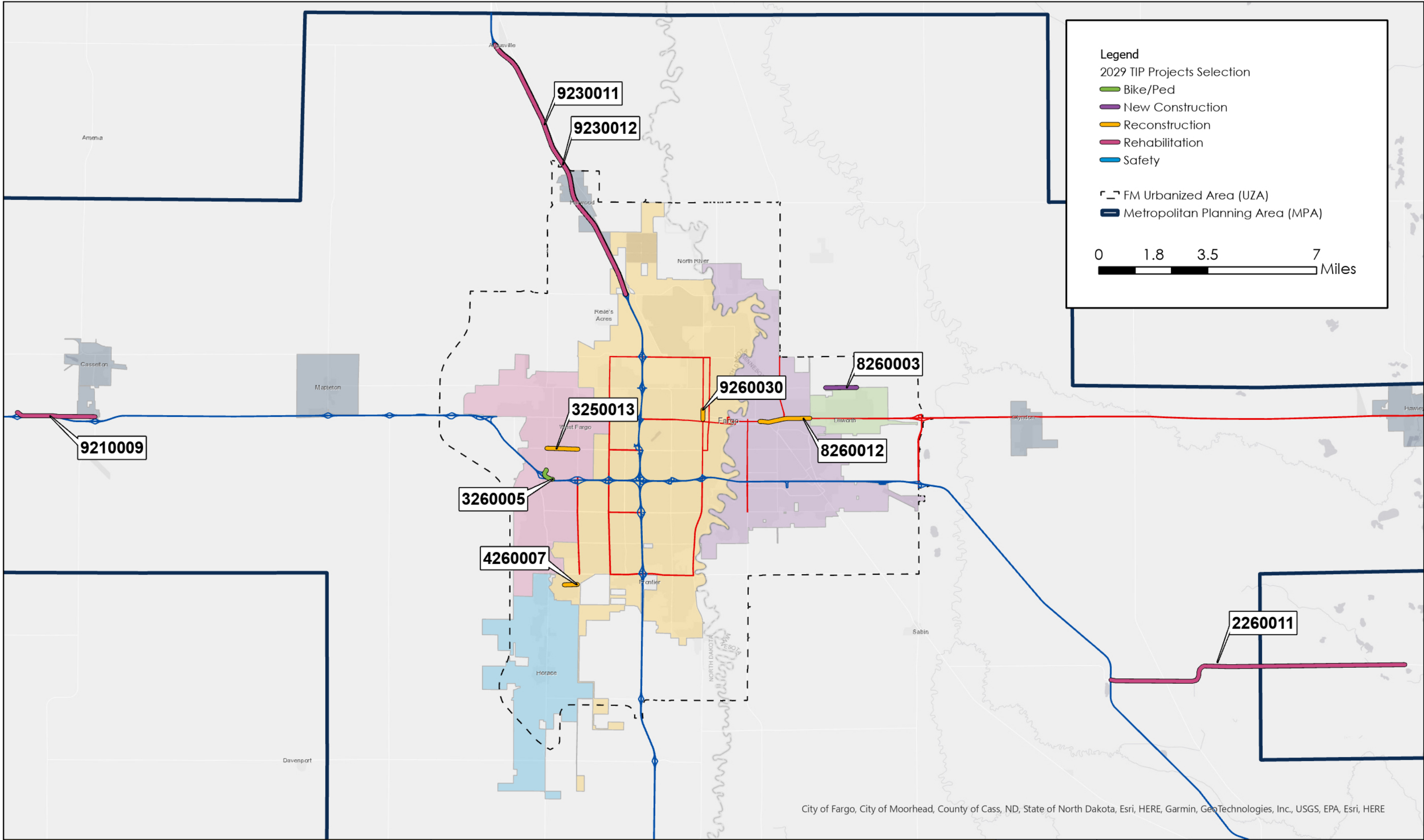
Note: Advanced Construction, Illustrative, Locally Funded and Unmappable Projects were not mapped. Projects centered around the Moorhead Grade Separation were also not included on this map.

2028 TIP Projects



| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|---------------------------|--------------|---------|--------------|------------------|--------|--------------------------------------|-----------------------|--|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| NDDOT | | | | | | | | | | | | | | | | |
| NDDOT | 9220023 | | 2028 | I-29N | 12.1 | Wild Rice River | 0.3 North of Main Ave | Concrete Pavement Repair, Grinding | Rehabilitation | \$2,096,000 | IM | \$1,886,000 | \$210,000 | | | |
| NDDOT | 9220024 | | 2028 | I-29S | 12.1 | Wild Rice River | 0.3 North of Main Ave | Concrete Pavement Repair, Grinding | Rehabilitation | \$2,096,000 | IM | \$1,886,000 | \$210,000 | | | |
| NDDOT | 9230003 | | 2028 | I-94E | 2.0 | W Horace Rd E | 1.0 West of 45th St | Concrete Pavement Repair | Rehabilitation | \$353,000 | IM | \$318,000 | \$35,000 | | | |
| NDDOT | 9230010 | | 2028 | ND 18 | 0.8 | 7th St S | 3rd St N | Casseltown: Bikeway/Walkway, Concrete Pavement Repair, Grinding, Lighting, Marking | Rehabilitation | \$1,644,915 | SS | \$1,331,230 | \$313,685 | | | |
| NDDOT | 9230013 | | 2028 | I-94E | 7.7 | E Casseltown | Raymond Interchange | Concrete Pavement Repair | Rehabilitation | \$1,336,000 | IM | \$1,202,000 | \$134,000 | | | |
| NDDOT | 9230016 | 23907 | 2028 | I-29N | | I-29 & I-94 Interchange | | Structure Paint, Structural Incidental | Rehabilitation | \$729,992 | IM | \$656,993 | \$72,999 | | | |
| NDDOT | 9240034 | | 2028 | I-94W | 2.0 | W Horace Rd E | 1.0 West of 45th St | Concrete Pavement Repair | Rehabilitation | \$352,000 | IM | \$317,000 | \$35,000 | | | |
| NDDOT | 9240035 | 23596 | 2028 | 29 N | | 3 Miles South of Harwood | | Struct Replace, Approach Slabs | Rehabilitation | \$5,839,934 | IM | \$5,255,941 | \$583,993 | | | |
| NDDOT | 9250023 | 24477 | 2028 | I-29 | | | | Construction of interchange ramps at I-29 and 64th Avenue South | New Construction | \$19,739,000 | IM | \$17,765,000 | \$1,974,000 | | | |
| City of Fargo | | | | | | | | | | | | | | | | |
| City of Fargo | 4250014 | 24430 | 2028 | 1st Avenue North | | 10th Street North | Roberts Street | Reconstruction of 1st Avenue North | Reconstruction | \$13,634,516 | STBG | \$5,613,716 | | \$8,020,800 | | |
| City of Fargo | 4250015 | 24431 | 2028 | 1st Avenue North | | Roberts Street | 3rd Street North | Reconstruction of 1st Avenue North | Reconstruction | \$9,799,808 | STBG | \$5,080,178 | | \$4,719,630 | | |
| City of Fargo | 4260004 | | 2028 | Red River | | Main Avenue | NP Avenue | Reconstruction of shared use path | Reconstruction | \$1,375,000 | CRP | \$1,100,000 | | \$275,000 | | |
| City of Fargo | 4260006 | | 2028 | Drain 27 | | 52nd Avenue South | 64th Avenue South | Construction of a shared use path. | Bike/Ped | \$1,297,000 | TA | \$870,000 | | \$427,000 | | |
| City of Fargo | 4260021 | 24436 | 2028 | Main Avenue | 2.0 | 45th Street | 25th Street | Concrete Pavement Repair and Expansion Joint Modification | Rehabilitation | \$17,244,000 | NHU | \$13,956,000 | \$1,564,000 | \$1,724,000 | | |
| City of Fargo | 4260029 | 23596 | 2028 | I-29N | | 40TH AV NW AT BNRR(E OF N FARGO INT) | | Struct Replace | Reconstruction | \$5,839,934 | | | | \$5,839,934 | | |
| Fargo Transit | | | | | | | | | | | | | | | | |
| Fargo Transit | 4250025 | | 2028 | Transit | | | | Operating Assistance, Para Oper Assistance funded as capital, Planning, PM | Transit Operations | \$6,106,000 | FTA 5307 | \$3,969,000 | | \$2,137,000 | | |
| Fargo Transit | 4260022 | | 2028 | Transit | | | | Mobility Manager | Transit Capital | \$136,000 | FTA 5310 | \$88,000 | \$48,000 | | | |
| Fargo Transit | 4260023 | | 2028 | Transit | | | | Misc. Support Equipment | Transit Capital | \$132,000 | FTA 5339 | \$86,000 | \$46,000 | | | |
| Fargo Transit | 4260053 | | 2028 | Transit | | | | 4 Replacement <30ft Bus (8201,8211-8213) | Transit Capital | \$1,000,000 | FTA 5339 | \$800,000 | | \$200,000 | | |
| Fargo Transit | 4260054 | | 2028 | Transit | | | | Bus Equipment for Replacements | Transit Capital | \$45,000 | FTA 5339 | \$36,000 | | \$9,000 | | |
| Fargo Transit | 4260055 | | 2028 | Transit | | | | Replacement Fixed Route Bus >30ft (2161) | Transit Capital | \$740,000 | FTA 5339 | \$592,000 | | \$148,000 | | |
| Fargo Transit | 4260056 | | 2028 | Transit | | | | Concrete and Bus Shelter Replacement - 6 | Transit Capital | \$200,000 | FTA 5339 | \$160,000 | | \$40,000 | | |
| Fargo Transit | 4260057 | | 2028 | Transit | | | | 5 Replacement <30ft Bus (8191, 8231-8234) | Transit Capital | \$1,400,000 | FTA 5339 | \$1,120,000 | | \$280,000 | | |
| Fargo Transit | 4260058 | | 2028 | Transit | | | | Bus Equipment for Replacements | Transit Capital | \$20,000 | FTA 5339 | \$16,000 | | \$4,000 | | |
| Fargo Transit | 4260059 | | 2028 | Transit | | | | Purchase 4 Shelters | Transit Capital | \$90,000 | FTA 5339 | \$72,000 | | \$18,000 | | |
| Fargo Transit | 4260060 | | 2028 | Transit | | | | Concrete and Bus Shelter Replacement - 4 | Transit Capital | \$150,000 | FTA 5339 | \$120,000 | | \$30,000 | | |
| City of West Fargo | | | | | | | | | | | | | | | | |
| City of West Fargo | 3250039 | | 2028 | | | 52nd Avenue West | 9th Street West | Installation of a roundabout at the intersection of 52nd Avenue West and 9th Street West as well as pedestrian safety at intersection. | New Construction | \$2,260,000 | HSIP | \$2,034,540 | | \$226,060 | | |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|------------------|--------------|---------------|--------------|-----------------------|--------|---------------------------------|-----------------------|--|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| MNDOT | | | | | | | | | | | | | | | | |
| MNDOT | 8250042 | 1401-179 | 2028 | | | | | On US 10, replace/redeck westbound old bridge #5854 and new bridge #14015. | Reconstruction | \$5,000,000 | NHPP | \$4,071,000 | \$929,000 | | | |
| MNDOT | 8260010 | 8409-26 | 2028 | | | | | **AC**: ON 9, FROM MN210 TO EAST OF 6TH ST SW IN BARNESVILLE, MILL AND OVERLAY AND REPLACE/EXTEND BOX CULVERTS (8783, 8784, 91425) AC PROJECT, PAYBACK IN 2029 | Rehabilitation | \$11,824,376 | STBGP | \$6,127,407 | \$2,196,969 | | 2029 AC | \$3,500,000 |
| MNDOT | 8260010 | 8409-26 | 2028 | MN Highway 9 | | MN 210 | East of 6th Street SW | **AC**: ON 9, FROM MN210 TO EAST OF 6TH ST SW IN BARNESVILLE, MILL AND OVERLAY AND REPLACE/EXTEND BOX CULVERTS (8783, 8784, 91425) AC PROJECT, PAYBACK IN 2029 | Rehabilitation | \$11,824,376 | STBGP | \$6,127,407 | \$2,196,969 | | AC 2029 STBGP | \$3,500,000 |
| Clay County | | | | | | | | | | | | | | | | |
| Clay County | 2260020 | 1401-208 | 2028 | Hawley, Mn 8th Street | | | | **PROTECT**: ON US 10, AT 8TH STREET IN HAWLEY, CULVERT REPLACEMENT/DRAINAGE REPAIR, ASSOCIATED TO 014-596-003 | Rehabilitation | \$600,000 | Protect | \$480,000 | | \$120,000 | | |
| City of Moorhead | | | | | | | | | | | | | | | | |
| City of Moorhead | 5250004 | 144-135-020AC | 2028 | 34th Street | 1.8 | 3rd Avenue North | 28th Avenue North | **AC**: ON 34TH STREET, FROM 3RD AVE NORTH TO 28TH AVE NORTH, MILL AND OVERLAY (AC PAYBACK 1 OF 1) CONNECTED TO 5250002. | Rehabilitation | \$1,093,040 | STBG | \$1,093,040 | | | | |
| City of Moorhead | 5260001 | 144-090-020 | 2028 | 50th Ave S | | ND/MN Border Bridge @ Red River | | **AC**: TAP PEDESTRIAN BRIDGE AND SHARED USE PATH OVER THE RED RIVER NEAR THE BLUESTEM AMPHITHEATER IN MOORHEAD. AC PROJECT, PAYBACK 1 OF 1. CONNECTED TO 4230003, 5257059, AND 5257060. | Bike/Ped | \$450,000 | TA | \$450,000 | | | | |
| Moorhead Transit | | | | | | | | | | | | | | | | |
| Moorhead Transit | 5250008 | TRF-0034-28A | 2028 | Transit | | | | SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$5,488,700 | FTA 5307 | \$745,900 | | \$4,742,800 | | |
| Moorhead Transit | 5250009 | TRF-0034-28B | 2028 | Transit | | | | SECT 5307: CITY OF MOORHEAD, PARATRANSIT OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$1,064,000 | FTA 5307 | \$167,900 | | \$896,100 | | |
| Moorhead Transit | 5250010 | TRF-0034-28C | 2028 | Transit | | | | SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT 2161) | Transit Capital | \$651,000 | FTA 5307 | \$553,350 | | \$97,650 | | |
| Moorhead Transit | 5250011 | TRF-0034-28D | 2028 | Transit | | | | SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT 2162) | Transit Capital | \$651,000 | FTA 5307 | \$553,350 | | \$97,650 | | |
| Moorhead Transit | 5250012 | TRF-0034-28E | 2028 | Transit | | | | SECTION 5307: REPLACE ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT | Transit Capital | \$61,000 | FTA 5307 | \$51,850 | | \$9,150 | | |
| Moorhead Transit | 5250034 | TRF-0034-28F | 2028 | Transit | | | | SECTION 5307: REPLACE ONE (1) BUS SHELTER | Transit Capital | \$52,000 | FTA 5307 | \$41,600 | | \$10,400 | | |



Note: Advanced Construction, Illustrative, Locally Funded and Unmappable Projects were not mapped. Projects centered around the Moorhead Grade Separation were also not included on this map.

2029 TIP Projects



METROCOG
FARGO-MOORHEAD METROPOLITAN COUNCIL OF GOVERNMENTS

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|--------------------|--------------|---------|--------------|------------------|--------|-----------------------|-----------------------------------|---|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| NDDOT | | | | | | | | | | | | | | | | |
| NDDOT | 9210009 | | 2029 | ND 10E | 2.7 | Lynchburg Interchange | ND 18 S Casselton | Chip Seal Coat | Rehabilitation | \$157,481 | SS | \$127,449 | \$30,032 | | | |
| NDDOT | 9230011 | | 2029 | I-29N | 9.5 | CR 20 | Argusville | Concrete Pavement Repair | Rehabilitation | \$1,711,737 | IM | \$1,540,563 | \$171,174 | | | |
| NDDOT | 9230012 | | 2029 | I-29S | 9.9 | CR 20 | Argusville | Concrete Pavement Repair | Rehabilitation | \$1,787,111 | IM | \$1,608,400 | \$178,711 | | | |
| NDDOT | 9240038 | 24204 | 2029 | 94 E | | 8 Miles West of I-29 | | Pipe Replacement, Riprap | Rehabilitation | \$759,192 | IM | \$683,273 | \$75,919 | | | |
| NDDOT | 9240041 | | 2029 | 94 W | | 8 Miles West of I-29 | | Pipe Replacement, Riprap | Rehabilitation | \$759,192 | IM | \$683,273 | \$75,919 | | | |
| NDDOT | 9244065 | | 2029 | I-29 N | 9.3 | Christine Interchange | Wild Rice River | Concrete Pavement Repair | Rehabilitation | \$1,613,000 | IM | \$1,452,000 | \$161,000 | | | |
| NDDOT | 9244066 | | 2029 | I-29 S | 9.7 | Christine Interchange | Wild Rice River | Concrete Pavement Repair, Mill and Overlay 2" Max | Rehabilitation | \$4,586,000 | IM | \$4,127,000 | \$459,000 | | | |
| NDDOT | 9250026 | | 2029 | 94 E | 4.1 | | | East of Casselton SHRP Section Crack and Seat, Structural OI>3 | Rehabilitation | \$8,669,000 | IM | \$7,802,000 | \$867,000 | | | |
| NDDOT | 9260030 | | 2029 | Hwy 81 N | | NP Avenue | 4th Avenue N | Reconstruction of 10th Street North, Sanitary Sewer | Reconstruction | \$11,216,325 | NHU | \$6,349,686 | \$711,623 | \$4,155,016 | | |
| City of Fargo | | | | | | | | | | | | | | | | |
| City of Fargo | 4260007 | | 2029 | Deer Creek Area | | Drain 27 | Deer Creek Elementary | Construction of a shared use path. | Bike/Ped | \$580,000 | TA | \$460,828 | | \$119,172 | | |
| Fargo Transit | | | | | | | | | | | | | | | | |
| Fargo Transit | 4260031 | | 2029 | Transit | | | | 5307 Operating Funds for Fixed Route, ADA Paratransit, Planning and Preventive Maintenance | Transit Operations | \$7,562,500 | FTA 5307 | \$4,850,000 | | \$2,712,500 | | |
| Fargo Transit | 4260032 | | 2029 | Transit | | | | Misc Support Equipment | Transit Capital | \$150,000 | FTA 5339 | \$120,000 | | \$30,000 | | |
| Fargo Transit | 4260033 | | 2029 | Transit | | | | Replacement 2 >30ft Bus for Fixed Route (4171-4172) | Transit Capital | \$1,500,000 | FTA 5339 | \$1,200,000 | | \$300,000 | | |
| Fargo Transit | 4260034 | | 2029 | Transit | | | | Bus Equipment for Replacements | Transit Capital | \$30,000 | FTA 5339 | \$24,000 | | \$6,000 | | |
| Fargo Transit | 4260035 | | 2029 | Transit | | | | 3 Replacement <30ft Bus for Paratransit (8241-8243) | Transit Capital | \$900,000 | FTA 5339 | \$720,000 | | \$180,000 | | |
| Fargo Transit | 4260036 | | 2029 | Transit | | | | Bus Equipment for Replacements | Transit Capital | \$60,000 | FTA 5339 | \$48,000 | | \$12,000 | | |
| Fargo Transit | 4260037 | | 2029 | Transit | | | | Concrete and Bus Shelter Replacement | Transit Capital | \$150,000 | FTA 5339 | \$120,000 | | \$30,000 | | |
| Fargo Transit | 4260038 | | 2029 | Transit | | | | Replacement <30ft Bus for Paratransit (8233) | Transit Capital | \$300,000 | FTA 5339 | \$240,000 | | \$60,000 | | |
| Fargo Transit | 4260039 | | 2029 | Transit | | | | Marriot Hub Shelter Improvements | Transit Capital | \$150,000 | FTA 5339 | \$120,000 | | \$30,000 | | |
| Fargo Transit | 4260040 | | 2029 | Transit | | | | Moorhead Shelter Replacement | Transit Capital | \$30,000 | FTA 5339 | \$24,000 | | \$6,000 | | |
| Fargo Transit | 4260041 | | 2029 | Transit | | | | Mobility Manager | Transit Capital | \$175,500 | FTA 5310 | \$140,400 | | \$35,100 | | |
| Fargo Transit | 4260042 | | 2029 | Transit | | | | Replacement <30ft Bus for Paratransit (8234) | Transit Capital | \$300,000 | FTA 5310 | \$240,000 | | \$60,000 | | |
| Fargo Transit | 4260043 | | 2029 | Transit | | | | Fargo Shelter Replacement | Transit Capital | \$120,000 | FTA 5310 | \$96,000 | | \$24,000 | | |
| City of West Fargo | | | | | | | | | | | | | | | | |
| City of West Fargo | 3250013 | | 2029 | 13th Avenue East | | Sheyenne Street | 9th Street East | Reconstruction of 13th Avenue East | Reconstruction | \$15,405,473 | STBG | \$10,907,772 | | \$4,497,701 | | |
| City of West Fargo | 3260005 | | 2029 | Beaton Drive | | Sheyenne Street | 0.7 miles West of 9th Street East | Construction of a shared use path and pedestrian bridge crossing the Sheyenne River. Connected to 3260008 | Bike/Ped | \$1,580,160 | CRP | \$1,220,000 | | \$360,160 | | |
| City of West Fargo | 3260008 | | 2029 | Beaton Drive | | Sheyenne Street | 0.7 miles West of 9th Street East | Construction of a shared use path and pedestrian bridge crossing the Sheyenne River. Connected to 3260005 | Bike/Ped | \$523,965 | TA | \$419,172 | | \$104,793 | | |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|------------------|--------------|--------------|--------------|-------------------|--------|-----------------------|--------------------------|--|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| MNDOT | | | | | | | | | | | | | | | | |
| MNDOT | 8260012 | 1401-190 | 2029 | US 10 | | 13th Street | West of 34th Street | **AC**: ON US 10, FROM 13TH ST. TO WEST OF 34TH ST. IN MOORHEAD, RECONSTRUCTION, AC PAYBACK IN 2030 | Reconstruction | \$21,000,000 | NHPP | \$10,284,000 | \$3,716,000 | | AC 2030 NHPP | \$7,000,000 |
| MNDOT | 8260013 | 1480-195 | 2029 | I-94 EB | | 0.0 Mi East of TH 336 | 0.1 Mile West of CSAH 10 | **AC**: ON I-94 EB, 0. MI EAST TH 336 - 0.1 MI WEST CSAH 10 , MILL AND OVERLAY (AC PAYBACK IN 2030) | Rehabilitation | \$16,000,000 | NHPP | \$8,500,000 | \$1,500,000 | | AC 2030 NHPP | \$6,000,000 |
| MNDOT | 8260014 | 8409-26AC | 2029 | CSAH 9 | | MN 210 | East of 6th Street SW | **AC**: ON 9, FROM MN210 TO EAST OF 6TH ST SW IN BARNESVILLE, MILL AND OVERLAY AND REPLACE/EXTEND BOX CULVERTS (8783, 8784, 91425) AC PROJECT, PAYBACK1 OF 1 | Rehabilitation | \$3,500,000 | STBGP | \$3,500,000 | | | | |
| Clay County | | | | | | | | | | | | | | | | |
| Clay County | 2260011 | 014-610-035 | 2029 | CSAH 10 | | CSAH 10 to CSAH 52 | MN 9 to CSAH 31 | ON CSAH 10, FROM CSAH 10 TO CSAH 52 AND FROM MN 9 TO CSAH 31 IN NORTH MOORHEAD, BITUMINOUS MILL AND OVERLAY | Rehabilitation | \$4,500,000 | STBGP | \$1,027,890 | | \$3,472,110 | | |
| Moorhead Transit | | | | | | | | | | | | | | | | |
| Moorhead Transit | 5260015 | TRF-0034-29A | 2029 | Transit | | | | SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$5,488,700 | FTA 5307 | \$745,900 | | \$4,742,800 | | |
| Moorhead Transit | 5260016 | TRF-0034-29B | 2029 | Transit | | | | SECT 5307: CITY OF MOORHEAD, PARATRANSIT OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$1,064,000 | FTA 5307 | \$167,900 | | \$896,100 | | |
| Moorhead Transit | 5260017 | TRF-0034-29C | 2029 | Transit | | | | SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT 2161) | Transit Capital | \$651,000 | FTA 5307 | \$553,350 | | \$97,650 | | |
| Moorhead Transit | 5260018 | TRF-0034-29D | 2029 | Transit | | | | SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT 2162) | Transit Capital | \$651,000 | FTA 5307 | \$553,350 | | \$97,650 | | |
| Moorhead Transit | 5260019 | TRF-0034-29E | 2029 | Transit | | | | SECTION 5307: REPLACE ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT | Transit Capital | \$61,000 | FTA 5307 | \$51,850 | | \$9,150 | | |
| City of Dilworth | | | | | | | | | | | | | | | | |
| City of Dilworth | 8260003 | 098-080-056 | 2029 | 15th Avenue North | | 40th Street North | 7th Street Northeast | ON 15TH AVE, FROM 40TH STREET NORTH TO 7TH STREET NE, NORTH OF DILWORTH, GRADING, BIT SURFACING, STORM SEWER, SIDEWALK AND LIGHTING | New Construction | \$3,182,430 | STBG | \$1,149,000 | | \$2,033,430 | | |



To: Metro COG Policy Board
From: Dan Farnsworth, Metro COG
Date: August 15, 2025
Re: **Heartland Trail Study in Clay County**

In early 2024, Metro COG, in partnership with Clay County and other local jurisdictions, kicked off the Heartland Trail Study in Clay County. The purpose of this study is to determine the optimum alignment for the Heartland Trail in Clay County, develop cost estimates, phasing options, and all other information needed for the next steps of trail development.

This study included public and stakeholder engagement in order to help inform the study and better understand the public's interests, needs, and concerns. The study was guided by a 16-member study review committee consisting of representatives from Clay County, Moorhead, Dilworth, Glyndon, Hawley, MnDOT, the MN DNR, and other planning partners.

Over the past months Metro COG has presented the study to jurisdictions along the study corridor and incorporated their comments accordingly. These jurisdictions included: Clay County, City of Moorhead, City of Dilworth, City of Glyndon, and City of Hawley. Metro COG also presented this study to the Transportation Technical Committee (TTC) on August 14th where it was unanimously recommended for approval to the Policy Board.

This study will be presented to Metro COG's Policy Board at the August 21st meeting and will be seeking adoption of the study at that time.

To view the study document, please visit: www.fmmetrocog.org/heartlandtrail

Requested Action: Approval of the Heartland Trail Study in Clay County.