

To: Cognizant Agencies
From: Luke Champa, Metro COG
Date: September 11, 2020
Re: ***Metro COG 2020-2023 TIP Administrative Adjustment #2***

Please consider this memorandum as a formal request from the Fargo-Moorhead Metropolitan Council of Governments (Metro COG) to modify the projects below in the 2020-2023 Transportation Improvement Program (TIP). No formal MPO action is required for Administrative Adjustments; this memo summarizes the changes made to the Metro COG 2020-2023 TIP. The attached project table shows the updated projects included in this Administrative Adjustment.

1. Adjustment of City of Fargo Project 418011: New Construction of 64th Ave S from 45th St S to 25th St S as a 3-lane urban arterial, grade separated overpass of I-29, shared use path, and bicycle/pedestrian facilities. Total project cost decreased from \$30,649,984 to \$18,729,278, Federal Surface Transportation Block Grant Program – Urban funding stayed the same (\$9,932,907), new Federal Interstate Maintenance (IM) funds of \$1,189,575 are being utilized (federal funding increase of 11.9%), and local funds decreased from \$20,717,077 to \$7,606,795.

This Administrative Adjustment is pursuant to Section 11 of the Metro COG 2020-2023 TIP which states the following applicable reasons to perform an administrative adjustment:

- The change does not impact fiscal constraint
- Increase in federal funding meets Administrative Adjustment threshold requirements

With the IM funds identified by NDDOT through the administration of their statewide program and the decrease in local funding, fiscal constraint is maintained.

2. Adjustment of City of West Fargo Project 3190041: Sheyenne Street reconstruction project from 7th Ave to Main Ave for road diet, grading, aggregate base, PCC pavement, storm sewer, signing, pavement markings, bulb-outs, sidewalk, access modifications, parking, streetscape, street furniture, lighting, and bus stop. Minor additions to project description to provide more detail, total project cost increased from \$3,600,000 to \$4,859,999 or an increase of 34%, Federal Urban Grant Program (UGP) funding stayed the same (\$2,377,446), and local funds increased from \$1,222,554 to \$2,482,553.

This Administrative Adjustment is pursuant to Section 11 of the Metro COG 2020-2023 TIP which states the following applicable reasons to perform an administrative adjustment:

- Increase in project cost meets Administrative Adjustment thresholds

With the additional local funds identified by West Fargo through the administration of their Capital Improvement Program and annual local revenue projections (City Budget), and no change in federal funding, fiscal constraint is maintained.

3. Addition of City of West Fargo Locally Funded Project 3202001: Sheyenne Street reconstruction project from 7th Ave to Main Ave for grading, aggregate base, PCC pavement, sidewalk, and city utilities. The total project cost is \$1,313,221 and is utilizing 100% local funds.

This Administrative Adjustment is pursuant to Section 11 of the Metro COG 2020-2023 TIP which states the following applicable reasons to perform an Administrative Adjustment:

- The addition of a locally funded project in the TIP, which is not Regionally Significant.

Because the additional project is not Regionally Significant and local funds have been identified by West Fargo through the administration of their Capital Improvement Program and annual local revenue projections (City Budget), fiscal constraint is maintained.

Thank you for your attention to this matter. Please contact me at (701) 532-5107 if you have any questions.

Attached: Administrative Adjustment #2 Project Sheet

Luke Champa
Assistant Transportation Planner
Fargo-Moorhead Metro COG

Lead Agency	Metro COG ID State Number	Project Year	Project Location	Length	Project Limits		Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Other Revenue Source	Revenue
					To	From						
Administrative Adjustment #2												
Moorhead Transit												
Fargo Transit												
City of Fargo												
City of Fargo	418011 21564 8015	2020	64th Ave S	2.0	25th St S	45th St S	Construction of 64th Ave S as a 3-lane urban arterial, grade separated overpass of I-29, shared use path, and bicycle/pedestrian facilities.	New Construction	\$ 18,729,278	STBGP-UI IM	Local	\$ 9,932,907 \$ 1,189,575 \$ 7,606,795
City of Moorhead												
City of West Fargo												
City of West Fargo	3190041 22277 8018	2020	Sheyenne St		Main	7th Ave	Road Diet, Grading, Aggregate Base, PCC Pavement, Storm Sewer, Signing, Pavement Markings, Bulb-Outs, Sidewalk, Access Modifications, Parking, Streetscape, Street Furniture, Lighting, Bus Stop	Reconstruction	\$ 4,859,999	UGP	Local	\$ 2,377,446 \$ 2,482,553
City of West Fargo	3202001	2020	Sheyenne St		Main	7th Ave	Grading, aggregate base, PCC pavement, sidewalk, and city utilities ***LF*** Included for information and coordination purposes only	Reconstruction	\$ 1,313,221		Local	\$ 1,313,221
North Dakota Department of Transportation												
Cass County												
Minnesota Department of Transportation												
Clay County												