

To: Transportation Technical Committee
From: Luke Champa, Associate Transportation Planner
Date: 04/08/2022
Re: **2022-2025 Transportation Improvement Program (TIP) Amendment #3**

The Fargo-Moorhead Metropolitan Council of Governments (Metro COG) will hold a virtual public hearing via Zoom Video Communications on Thursday, April 21, 2022 at 4:00 p.m. to consider public comments regarding a proposed amendment to the 2022-2025 Transportation Improvement Program (TIP) for the FM Metropolitan Area. The proposed amendment to the 2022-2025 TIP reflects new federally funded projects within the Metropolitan Planning Area (MPA).

A public notice was published in the Forum of Fargo-Moorhead on Wednesday, April 6, 2022, advertising the public hearing, how to request more information, and detailed public comment information such as where to send written comments regarding the proposed amendment. The public notice advertised that public comments will be accepted until 12:00 p.m. (noon) on Thursday, April 21, 2022. As of the writing of this memo, no written comments have been received.

The proposed amendment to the 2022-2025 TIP is as follows:

- 1. Addition of Project 4220027:** Fargo Transit capital project for upgrades to the Metro Transit Garage (2022). 'Illustrative' designation was dropped. The total project cost is \$100,000 of which Federal (FTA) Section 5339 funds are \$80,000 (80%), and local funds are \$20,000 (20%). *This is a shared project with Moorhead Transit project #5220030, costs reflect Fargo's share which is 2/3 of the total project cost.
- 2. Addition of Project 4220029:** Fargo Transit capital project for shop truck replacement (2022). 'Illustrative' designation was dropped. The total project cost is \$66,667 of which Federal (FTA) Section 5339 funds are \$53,333 (80%), and local funds are \$13,334 (20%). *This is a shared project with Moorhead Transit project #5220001, costs reflect Fargo's share which is 2/3 of the total project cost.
- 3. Addition of Project 4223001:** Fargo Transit capital project for replacement of bus shelters (2022). The total project cost is \$50,000 of which Federal (FTA) Section 5339 funds are \$40,000 (80%), and local funds are \$10,000 (20%).
- 4. Modification of Project 4190003:** Fargo reconstruction project on 32nd Ave S from 32nd St to 25th St (2022). The total project cost increased 54% from \$10,400,000 to \$16,000,000 of which the Federal Surface Transportation Block Grant Program-Urban (STBGP-U) funds increased 52% from \$4,700,000 to \$7,130,000, Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) remained \$808,620, and local funds increased 65% from \$4,891,380 to \$8,061,380.

5. **Modification of Project 9220034:** NDDOT rehabilitation project on I-94 from Near W Fargo E (RP 342.414) to Horace Rd (RP 345.607) (2022). The total project cost increased 69% from \$681,000 to \$1,152,000 of which the Federal Interstate Maintenance (IM) funds increased 69% from \$612,900 to \$1,036,800 and state funds increased 69% from \$68,100 to \$115,200.
6. **Modification of Project 9190028:** NDDOT structure rehabilitation project on I-29 3 miles south of Harwood, year changed from 2023 to 2022. The total project cost remained \$281,000 of which the Federal Interstate Maintenance (IM) funding remained \$253,000, and the state funding remained \$28,000.
7. **Modification of Project 9190029:** NDDOT structure rehabilitation project on I-29 7 miles north of US 10 near Argusville City Limits, year changed from 2023 to 2022. The total project cost remained \$281,000 of which the Federal Interstate Maintenance (IM) funding remained \$253,000, and the state funding remained \$28,000.
8. **Modification of Project 9190030:** NDDOT structure rehabilitation project on I-29 2 miles north of Harwood interchange, year changed from 2023 to 2022. The total project cost remained \$281,000 of which the Federal Interstate Maintenance (IM) funding remained \$253,000, and the state funding remained \$28,000.

See **Attachment 1** for more detailed project information.

Requested Action: Recommend approval of Amendment #3 of the Metro COG 2022-2025 Transportation Improvement Program (TIP) to the Policy Board.

Lead Agency	Metro COG ID State Number	Project Year	Project Location	Length	Project Limits		Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Other Revenue Source	Revenue
					From	To						
AMENDMENT 3 - 2022-2025 METRO COG TIP												
Moorhead Transit												
Fargo Transit												
Fargo Transit	4220027	2022	Transit				Miscellaneous Support Equipment (Upgrades to the Metro Transit Garage) (Project Shared with Moorhead, Fargo Share is Shown) (1/3-Moorhead, 2/3-Fargo) ***Illustrative*** FTA 5339 funds are being pursued	Transit Capital	\$ 100,000	FTA 5339 (FTA 5339) Illustrative	Local	\$ 80,000 \$ 20,000
Fargo Transit	4220029	2022	Transit				Shop Truck Replacement (Project Shared with Moorhead) (Fargo Share is Shown) (1/3-Moorhead, 2/3-Fargo) ***Illustrative*** FTA 5339 funds are being pursued	Transit Capital	\$ 66,667	FTA 5339 (FTA 5339) Illustrative	Local	\$ 53,333 \$ 13,334
Fargo Transit	4223001	2022	Transit				Miscellaneous Equipment: Replacement of Bus Shelters	Transit Capital	\$ 50,000	FTA 5339	Local	\$ 40,000 \$ 10,000
City of Fargo												
City of Fargo	4190003 22826 8011	2022	32nd Ave S		32nd St	25th St	Reconstruction of 32nd Ave S	Reconstruction	\$ 16,000,000 \$ 10,400,000	STBGP-U CRRSAA	Local	\$ 7,130,000 \$ 4,700,000 \$ 808,620 \$ 8,061,380 \$ 4,891,380
City of Moorhead												
City of West Fargo												
North Dakota Department of Transportation												
NDDOT	9220034 23320	2022	I-94	3.2	Near W Fargo E RP 342.414	Horace Rd RP 345.607	Median Cross-Overs, Ramp Connection	Rehabilitation	\$ 1,152,000 \$ 681,000	IM	State	\$ 1,036,800 \$ 612,900 \$ 115,200 \$ 68,100
NDDOT	9190028 22643 8116	2022 2023	I-29N		3.0 South of Harwood		Structure Paint	Rehabilitation	\$ 281,000	IM	State	\$ 253,000 \$ 28,000
NDDOT	9190029 22643 8117	2022 2023	I-29N		7.0 N of US 10 Near Argusville City Limits		Structure Paint	Rehabilitation	\$ 281,000	IM	State	\$ 253,000 \$ 28,000
NDDOT	9190030 22643 8118	2022 2023	I-29N		2.0 N of Harwood Interchange		Structure Paint	Rehabilitation	\$ 281,000	IM	State	\$ 253,000 \$ 28,000