

Draft 2023-2026 Transportation Improvement Program (TIP)

For the Fargo-Moorhead Metropolitan Area

Prepared by the Fargo-Moorhead Metropolitan Council of Governments
(Metro COG)

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In association with:

City of Dilworth, City of Fargo, City of Moorhead, City of West Fargo, Cass County, Clay County, MATBUS, MnDOT,
NDDOT, FHWA, and FTA

Approved by the Metro COG Policy Board September 16, 2021



Disclaimer

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The contents of this document reflect the views of the authors, who are responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the policies of the state and federal departments of transportation.

**A RESOLUTION CONFIRMING THE
METROPOLITAN TRANSPORTATION PLAN
AS BEING CURRENTLY HELD VALID**

WHEREAS, the U.S. Department of Transportation requires that the Metropolitan Planning Organization (MPO) designated with the authority to carry out metropolitan transportation planning in a given urbanized area shall prepare a transportation plan for that area; and

WHEREAS, the U.S. Department of Transportation further requires that the MPO annually review this transportation plan, and confirm that it is currently held valid and consistent with current transportation and land use issues; and

WHEREAS, the FargoMoorhead Metropolitan Council of Governments (Metro COG) has been designated by the Governors of the State of Minnesota and North Dakota as the MPO for the FargoMoorhead metropolitan area; and

WHEREAS, Metro COG adopted its Metropolitan Transportation Plan, *Metro Grow: 2045 Fargo-Moorhead Metropolitan Transportation Plan* in November of 2019, as well as detailed ancillary modal documents including the Metropolitan Bikeway & Pedestrian Plan (adopted February 2017), a Metropolitan Transit Development Plan (adopted July 2021); a Metropolitan Comprehensive ITS Plan (adopted June 2008); and

WHEREAS, *Metro Grow: 2045 Fargo-Moorhead Metropolitan Transportation Plan* includes a transportation systems management element, a shortrange transportation project prioritization element, and a longrange project prioritization element providing for the transportation needs of the urbanized area; and

WHEREAS, the Transportation Technical Committee of the Metro COG recommends that *Metro Grow: 2045 Fargo-Moorhead Metropolitan Transportation Plan* be considered valid and consistent with current transportation and land use issues.

NOW, THEREFORE, BE IT RESOLVED THAT, the Metro COG Policy Board certifies that *Metro Grow: 2045 Fargo-Moorhead Metropolitan Transportation Plan* is currently held valid and consistent with current transportation and land use considerations.

Dave Piepkorn, Chair
Metro COG Policy Board

Cynthia Gray, Executive Director
Metro COG

Date

Date

A RESOLUTION ENDORSING THE FY 2023 - FY 2026

TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE

FARGO MOORHEAD METROPOLITAN AREA

WHEREAS, the members of the Fargo-Moorhead Metropolitan Council of Governments (Metro COG) have been formally designated by their respective legislative bodies to act as the official representative in planning matters of mutual concern; and

WHEREAS, Metro COG is the designated Metropolitan Planning Organization (MPO) for the greater Fargo-Moorhead metropolitan area; and

WHEREAS, it is the responsibility of the MPO, in conjunction with the States, to certify that the transportation planning process complies with all applicable federal laws and regulations; and

WHEREAS, a fiscally constrained and prioritized Transportation Improvement Program (TIP) for intermodal planning is required by the U.S. Department of Transportation (DOT) and was developed by the MPO for the greater Fargo-Moorhead metropolitan area; and

WHEREAS, the Fiscal Year 2023 - 2026 Transportation Improvement Program, dated September 2022, which defines the capital improvements for streets, highways, bicycle and pedestrian facilities, and transit in the metropolitan area for a four-year period, has been approved by the Transportation Technical Committee; and

WHEREAS, the Metro COG region is in attainment for all air quality standards and projects contained within the TIP are not subject to conformity regulations contained in 40 CFR part 93, subpart A; and

WHEREAS, the Fiscal Year 2023 - 2026 Transportation Improvement Program has been given due consideration by the public and Metro COG Policy Board; therefore, be it

RESOLVED, that Metro COG approves the Fiscal Year 2023 - 2026 Transportation Improvement Program, dated September 2022, and recommends said program be forwarded to the appropriate state and federal agencies; and be it further

RESOLVED, that Metro COG certifies that the transportation planning process complies with applicable federal laws and regulations as required in 23 CFR 450.336.

PASSED this ____ day of _____, 2022

Dave Piepkorn, Chair

Metro COG Policy Board

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Glossary

3-C Planning Process: Congress requires that the metropolitan transportation planning process be continuous, cooperative, and comprehensive. Also known as the 3-C planning process.

Administrative Adjustment: This is required when a minor change or revision is needed for a TIP project which does not require a formal amendment as described in Section 10 of this document.

Advance Construction: Federal law allows jurisdictions to request and receive approval to construct federal-aid projects prior to receiving apportionment or obligation authority for the federal-aid funds. This allows local jurisdictions to commit future federal funds to a project through the normal FHWA approval and authorization process. With AC, typically local or state funds are used to pay all or a majority of the project cost up-front, then federal-aid reimburses local or state funds in a following year after construction may be complete.

Allocation: A specific amount of money that has been set aside by the state for a jurisdiction to use for transportation improvements.

Amendment: A significant change or addition of a TIP project which requires opportunity for public input and consideration by the Metro COG Policy Board prior to becoming part of the TIP as described in Section 10 of this document. The TIP document provides guidance on what changes require an amendment, pursuant to CFR and Metro COG adopted Public Participation Plan (PPP).

Annual Listing of Obligated Projects (ALOP): This section identifies projects which have been programmed and funding has been obligated. For example, projects are listed in the ALOP section if the project has been or will be bid or let prior the end of 2021 Federal Fiscal Year (September 30, 2021). The annual listing will represent 2021 projects as part of the 2023-2026 TIP.

Area Transportation Improvement Program (ATIP): The ATIP is a compilation of significant surface transportation improvements scheduled for implementation within a district of the state of Minnesota during the next four years. Minnesota has an ATIP for each of their Districts. Metro COG's TIP projects in Minnesota fall under the ATIP for MnDOT District 4. All projects listed in the TIP are required to be listed in the ATIP.

BIL: Infrastructure Investment and Jobs Act (IIJA), also known as the "Bipartisan Infrastructure Law" (BIL), was signed into effect on November 15, 2021 as the transportation bill to replace FAST Act. The BIL is a bipartisan, bicameral, four-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and passenger rail network. In addition to authorizing programs to strengthen this vital infrastructure.

Dynamic Traffic Assignment (DTA): The process by which travelers' routes may vary depending upon the time of day and congestion on the transportation system.

Environmental Justice: Identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of Metro COG programs, policies, and activities on minority populations and low-income populations.

Environmental Review Group (ERG): A sub-committee facilitated by Metro COG which consists of local, state, and Federal agencies responsible for environmental protection and stewardship.

FAST Act: Fixing America's Surface Transportation Act, also known as the FAST Act, was signed into effect on December 4, 2015 as the transportation bill to replace MAP-21. The FAST Act is a bipartisan, bicameral, five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and passenger rail network. In addition to authorizing programs to strengthen this vital infrastructure, the FAST Act also enhances federal safety programs for highways, public transportation, motor carrier, hazardous materials, and passenger rail. As the original bill expired, the FAST Act was reauthorized for one year on October 1, 2020. The FAST Act reauthorization is set to expire on September 30, 2021 or the end of Federal Fiscal Year 2021.

Federal Revenue Source: In the project tables, this column identifies the source of federal revenues proposed for funding the project. The categories are abbreviated to indicate the specific federal program planned for the scheduled improvement. The abbreviations to these categories are shown in the list on page 13.

Fiscal Constraint: Demonstrating with sufficient financial information to confirm that projects within said document can be implemented using committed or available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained.

Illustrative Project: An illustrative project is a project which does not have federal funding, but is an important project for the jurisdiction to identify within the TIP to show the need for the project. In most cases, federal funding is being pursued for illustrative projects.

Intelligent Transportation Systems (ITS): Technologies that advance transportation safety and mobility and enhance productivity by integrating advanced communications technologies into transportation infrastructure or vehicles. ITS includes a broad range of wireless and traditional communications-based information and other electronic technologies.

Jurisdictions: The member units of government which are within Metro COG's planning area. The member jurisdictions include Fargo, West Fargo, Horace, and Cass County in North Dakota including NDDOT; and Moorhead, Dilworth, and Clay County in Minnesota including MnDOT.

Lead Agency: In the project tables, this column identifies the agency or jurisdiction usually initiating the project, requesting funding, and carrying out the necessary paperwork associated with project completion.

Length: In the project tables, this column identifies the length of a project in miles, if applicable.

Locally Funded Project (LFP): Projects of note that are funded by local or state agencies and do not require action by FHWA or FTA. These projects are included to assist in coordination between local jurisdictions during staging and construction. Locally funded projects of note are listed in Appendix C of this document and may be included in the TIP project listing section for information and coordination purposes only.

MAP-21: Moving Ahead for Progress in the 21st Century, the previous surface transportation act that was signed into effect on July 6, 2012 and expired September 30, 2014.

Metro COG ID: This is a means of labeling each project with a unique identifier for reference and for tracking the project across multiple years. This number is not related to any project number that may be assigned to a project by any other agency, and it does not reflect the order of priority in which the responsible agency has placed the project or the order of construction.

Metropolitan Planning Organization (MPO): The policy board of an organization created and designated to carry out the metropolitan transportation planning process as required by CFR. Metro COG is the MPO for the Fargo-Moorhead Metropolitan Area.

Metropolitan Transportation Initiative (MTI): A sub-committee facilitated by Metro COG that was formed to ensure the development of a coordinated human service public transportation plan.

Metropolitan Transportation Plan (MTP): The official multimodal transportation plan addressing no less than a 20-year planning horizon that Metro COG develops, adopts, and updates through the metropolitan planning process pursuant to CFR.

Other Revenue Source: In the project tables, this column indicates the amount of funding that will be provided for the project from the local jurisdiction(s). Generally the local funding for the Minnesota and North Dakota jurisdictions comes from state aid, sales taxes, assessments, general funds, special funding sources, or other federal sources not tabulated else where.

Pending Project: A project designated as “pending” in the project tables is programmed for the pending fiscal year in which it is shown. Pending projects are the first projects that would be shifted to the following year if Congress does not provide sufficient obligation authority to fund said project in the pending fiscal year.

Project Cost: In the project tables, this column identifies the estimated total project cost. The revenue sources must add up to equal the project cost. The estimated cost for each project includes all known associated costs for the project based upon input from states and local jurisdictions.

Project Description: In the project tables, this column further identifies the project to be carried out on the previously stated “location” by describing the limits and types of improvements.

Project Limits: In the project tables, these columns define the physical limits of the said project listed “from” said location “to” said location.

Project Location: In the project tables, this column places the project within the legal boundaries of the stated jurisdiction. In cases where the project shares land with another jurisdiction, the project location will list all of the affected governmental units. At a minimum, the jurisdiction taking the lead on the project will be shown.

Project Prioritization: This is an exercise in which Metro COG and member jurisdictions evaluate candidate projects submitted for federal aid against other candidate projects within the same federal aid funding categories. Metro COG then submits the prioritized candidate projects to the state to further assist in project selection.

Project Solicitation: This is a request sent out to jurisdictional members to submit applications requesting federal funding for federal aid eligible projects.

Project Year: In the project tables, this column is the year in which the project is funded, or the federal fiscal year in which funding is identified and programmed for the project. The project year is not necessarily the construction year however, it is typical that first year TIP projects are bid or let before the next annual TIP is developed.

Public Participation Plan (PPP): This is a required plan that defines Metro COG’s public participation approach to provide all interested parties with reasonable opportunities to be involved in the metropolitan planning process. The Metro COG PPP, adopted in 2016, identifies the public input process used for all types of projects including adopting and maintaining the TIP.

Regionally Significant Project: A Regionally Significant Project (RSP) is defined as follows:

1. A highway project consisting of the construction of a new interstate interchange, adding interstate through-lane capacity; or
2. Creating new roadways on new right-of-way, both financed with federal funds, which do not consist of an extension of the existing urban roadway network resulting from urban expansion; or
3. Creating a new transit building on newly purchased real estate.

SAFETEA-LU: Safe Accountable Flexible Efficient Transportation Act, A Legacy for Users was signed into effect on August 10, 2005 and expired July 5, 2012. SAFETEA-LU was replaced by MAP-21.

Safety Management Systems (SMS): A formal, top-down, organization-wide approach to managing safety risk

and assuring the effectiveness of safety risk controls. SMS includes systematic procedures, practices, and policies for the management of safety risk.

State Transportation Improvement Program (STIP): The STIP is a compilation of significant surface transportation improvements scheduled for implementation with a state (North Dakota or Minnesota) during the next four fiscal years. All projects listed in the TIP are required to be listed in the STIP.

Transit Asset Management (TAM): Required by CFR for agencies that receive federal financial assistance to provide transit service, the TAM outlines how people, processes, and tools come together to address asset management policy and goals; provides accountability and visibility for furthering understanding of leveraging asset management practices; and supports planning, budgeting, and communicating with internal and external stakeholders.

Transit Development Plan (TDP): The plan addresses no less than a 5-year planning horizon and is intended to support the development of an effective multi-modal transportation system for the FM Area. Metro COG develops, adopts, and updates the TDP through the metropolitan planning process pursuant to CFR.

Transit Operator: The designated transit service operator providing public transit for the area. The transit operator for the FM Metropolitan Area is MATBUS.

Transportation Improvement Program (TIP): The TIP is a compilation of significant surface transportation improvements scheduled for implementation in the Fargo-Moorhead Metropolitan area during the next four years.

Transportation Management Area (TMA): An urbanized area with a population over 200,000 as defined by the Bureau of the Census and designated by the Secretary of Transportation, or any additional area where TMA designation is requested by the Governor and the MPO and designated by the Secretary of Transportation.

Unified Planning Work Program (UPWP): Metro COG's statement of work identifying the planning priorities and activities to be carried out within the metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.

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Acronyms

| | |
|------------------|--|
| AC | Advance Construction |
| ALOP | Annual Listing of Obligated Projects |
| ATIP | Area Transportation Improvement Program (Minnesota) |
| ATP | Area Transportation Partnership (Minnesota) |
| BIL | Bipartisan Infrastructure Law |
| CFR | Code of Federal Regulations |
| CMAQ | Congestion Mitigation and Air Quality |
| CSAH | County State Aid Highway (Minnesota) |
| CR | County Road (North Dakota) |
| DOT | Department of Transportation |
| DTA | Dynamic Traffic Assignment |
| EJ | Environmental Justice |
| ELLE | Early Let Late Encumbrance |
| EPA | Environmental Protection Agency |
| ERG | Environmental Review Group |
| FAA | Federal Aviation Association |
| FAST Act | Fixing America's Surface Transportation Act |
| FHWA | Federal Highway Administration |
| FRA | Federal Railroad Administration |
| FTA | Federal Transit Administration |
| FFY | Federal Fiscal Year |
| IDIQ | Indefinite Delivery Indefinite Quantity |
| IJA | Infrastructure Investment and Jobs Act |
| ITS | Intelligent Transportation System |
| LFP | Locally Funded Project |
| LOTTR | Level of Travel Time Reliability |
| MAP-21 | Moving Ahead for Progress in the 21st Century |
| MATBUS | Metro Area Transit of Fargo-Moorhead |
| Metro COG | Fargo-Moorhead Metropolitan Council of Governments |
| MnDOT | Minnesota Department of Transportation |
| MPA | Metropolitan Planning Area |
| MPO | Metropolitan Planning Organization |
| MTP | Metropolitan Transportation Plan |
| NAAQS | National Ambient Air Quality Standard |
| NBI | National Bridge Inventory |
| NDDOT | North Dakota Department of Transportation |
| NEPA | National Environmental Policy Act |
| NHFN | National Highway Freight Network |
| NHFP | National Highway Freight Program |
| NHPP | National Highway Performance Program |
| NHS | National Highway System |
| NPMRDS | National Performance Management Research Data Set |
| O&M | Operations and Maintenance |
| PCI | Pavement Condition Index |
| PL | Public Law |
| PM | Performance Management |
| PM1 | Performance Measure Rule 1 - Safety |
| PM2 | Performance Measure Rule 2 - Pavement and Bridge Condition |
| PM3 | Performance Measure Rule 3 - System Performance, Freight, and CMAQ |

| | |
|-------------------|---|
| PPP | Public Participation Plan |
| PTASP | Public Transportation Agency Safety Plan |
| RS | Regionally Significant |
| RTAP | Rural Transit Assistance Program |
| SAFETEA-LU | Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users |
| SFY | State Fiscal Year |
| SHSP | State Strategic Highway Safety Plan |
| SIP | State Implementation Plan |
| SMS | Safety Management Systems |
| SRTS | Safe Routes to School |
| STBG | Surface Transportation Block Grant Program |
| STIP | State Transportation Improvement Program |
| STP | Surface Transportation Program |
| STRAHNET | Strategic Highway Network |
| TAM | Transit Asset Management |
| TAM | Transit Asset Management Plan |
| TDM | Travel Demand Model |
| TDP | Transit Development Plan |
| TH | Trunk Highway (Minnesota) |
| TIP | Transportation Improvement Program |
| TMA | Transportation Management Area |
| TTC | Transportation Technical Committee |
| TTI | Travel Time Index |
| TTTR | Truck Travel Time Reliability |
| UGP | Urban Grant Program (North Dakota) |
| UPWP | Unified Planning Work Program |
| URP | Urban Roads Program (North Dakota) |
| USC | United States Code |
| USDOT | United States Department of Transportation |
| UZA | Urbanized Area |
| YOE | Year of Expenditure |

Funding Sources

| | |
|------------------|--|
| BR | Bridge |
| BRU | Bridge - Urban |
| BROS | Bridge Replacement - County Off-System Project |
| CARES Act | Coronavirus Aid, Relief, and Economic Security Act |
| CMAQ | Congestion Management Air Quality |
| CRRSAA | Coronavirus Response and Relief Supplemental Appropriations Act |
| CRP | Carbon Reduction Program |
| DEMO | Demonstration Project |
| FTA 5307 | FTA Section 5307 - Urbanized Area Formula |
| FTA 5310 | FTA Section 5310 - Enhanced Mobility for Seniors and Individuals with Disabilities |
| FTA 5311 | FTA Section 5311 - Formula Grants for Other than Urbanized Areas |
| FTA 5339 | FTA Section 5339 - Bus and Bus Related Facilities |
| HBP | Highway Bridge Program |
| HPP | High Priority Projects Designated by Congress |
| HSIP | Highway Safety Improvement Program |
| NDSTREET | ND Small Town Revitalization Endeavor For Enhancing Transportation |

| | |
|------------------|--|
| NHFP | National Highway Freight Program |
| NHPP- | National Highway Performance Program |
| -HBP | Highway Bridge Program |
| -IM | Interstate Maintenance |
| -ITS | Intelligent Transportation Systems |
| -NHS | National Highway System |
| -NHS-U | National Highway System - State Urban Project |
| Non NHS-S | Non-National Highway System - State Rural Project |
| RRS | Highway/Railroad Grade Crossing Safety Program |
| SRTS | Safe Routes to School |
| STBG | Surface Transportation Block Grant Program |
| -STBG-R | Surface Transportation Block Grant Program - Regional |
| -STBG-U | Surface Transportation Block Grant Program - Urban |
| TA | Transportation Alternatives |
| TCSP | Transportation & Community System Preservation Program |
| UGP | Urban Grant Program (North Dakota) |

Local Jurisdiction Contact List

Metro COG collects information from all jurisdictions wishing to have projects programmed in the TIP, working closely with various planning partners to assure that the information contained in the TIP is current and accurate. Metro COG staff is available to answer questions on the TIP, the TIP process, and transportation planning in the Fargo-Moorhead metropolitan area. While Metro COG provides relevant data associated with each project identified in the TIP, more specific information related to a project is not included in the TIP project list. A list with contact information of Metro COG's transportation planning partners is included on the following page. Please contact as applicable for additional information that may not be included in the TIP.

| | | |
|---|--|---|
| Cass County | City of Dilworth | City of Fargo |
| Jason Benson, PE | Peyton Mastera | Jeremy M. Gorden, PE |
| Cass County Highway Engineer | Dilworth City Administrator | Division Engineer - Transportation |
| phone: (701) 298-2372 | phone: (218) 287-2313 | phone: (701) 241-1529 |
| email: bensonj@casscountynd.gov | email: peyton.mastera@ci.dilworth.mn.us | email: jgorden@fargond.gov |
| City of Horace | City of Moorhead | City of West Fargo |
| Jace Hellman | Bob Zimmerman | Dan Hanson, PE |
| Community Development Director | Engineer Director | West Fargo City Engineer |
| phone: (701)492-2972 | phone: (218) 299-5399 | phone: (701) 515-5100 |
| email: jhellman@cityofhorace.com | email: bob.zimmerman@ci.moorhead.mn.us | email: dan.hanson@westfargond.gov |
| Clay County | Fargo Transit | Federal Highway Administration - MN Division |
| Jason Sorum, PE | Julie Bommelman | Bobbi Retzlaff, AICP |
| County Engineer | Fargo Transit Director | Community Planner |
| phone: (218) 299-5099 | phone: (701) 476-6737 | phone: (651) 291-6125 |
| email: jason.sorum@co.clay.mn.us | email: jbommelman@fargond.gov | email: roberta.retzlaff@dot.gov |
| Federal Highway Administration - ND Division | Federal Transit Administration - Region 5 | Federal Transit Administration - Region 8 |
| Kristen Sperry | William Wheeler | Ranae Tunison |
| Planning and Environment Program Manager | Community Planner | Transportation Program Analyst |
| phone: (701) 221-9464 | phone: (312) 353-3879 | phone: (303) 362-2397 |
| email: kristen.sperry@dot.gov | email: william.wheeler@dot.gov | email: ranae.tunison@dot.gov |
| Metro COG | Minnesota DOT | Moorhead Transit |
| Paul Bervik, PE, CFM | Anna Pierce | Lori Van Beek |
| Assistant Transportation Planner | MPO Planning Program Coordinator | Transit Manager |
| phone: (701) 532-5107 | phone: (651) 366-3793 | phone: (701) 476-6686 |
| email: bervik@fmmetrocog.org | email: anna.m.pierce@state.mn.us | email: lvanbeek@matbus.com |
| North Dakota DOT | West Central Initiative | |
| Wayne Zacher, PE | Wayne T. Hurley, AICP | |
| MPO Coordinator/ Transportation Engineer | Planning Director | |
| phone: (701) 328-4828 | phone: (218) 739-2239 | |
| email: wzacher@nd.gov | email: wayne@wcf.org | |

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Section 1 | Introduction

Transportation Improvement Program (TIP)

The Fargo-Moorhead Metropolitan Council of Governments, hereafter referred to as Metro COG, as part of the metropolitan area’s comprehensive, coordinated, and continuous transportation planning process (3-C process), develops the TIP annually. It is also developed in cooperation with the multiple Metro COG planning partners; the Minnesota Department of Transportation (MnDOT), the North Dakota Department of Transportation (NDDOT), Metro Area Transit (MATBUS) of Fargo-Moorhead, local municipal and county jurisdictions, and other organizations and agencies eligible for project sponsorship.

The Transportation Improvement Program (TIP) is a compilation of surface transportation improvements scheduled for implementation in the Fargo-Moorhead metropolitan area, hereafter referred to as the FM area, during the next four Federal Fiscal Years (FFY). The FFY begins October 1st and ends September 30th of the following year. The TIP provides a staged, multiyear, multimodal program of transportation projects, which is consistent with the most current Metro COG Metropolitan Transportation Plan (MTP).

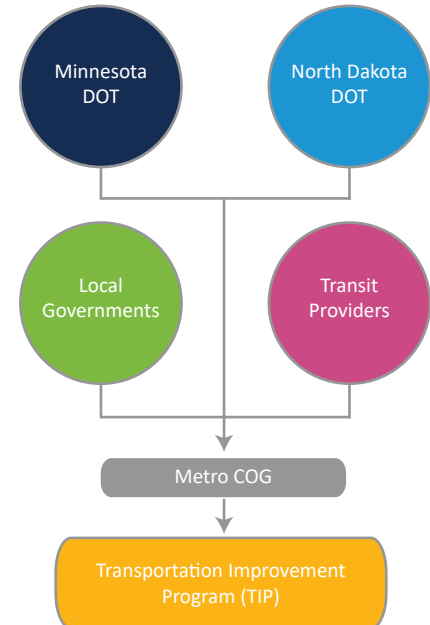
The TIP document includes an Annual Listing of Obligated Projects (ALOP) component for projects obligated in FFY 2022. The ALOP constitutes the agreed-to listing of Federal-Aid projects and Regionally Significant Projects (RSPs) approved by the Metro COG Policy Board.

TIP Development

In general terms, development of the TIP for the FM area involves the following steps:

1. Reviewing and updating projects that were prioritized, programmed, and listed in previous TIPs;
2. Solicitation of new projects eligible for federal aid funding;
3. Receiving applications from local jurisdictions for eligible federal aid projects,
4. Metro COG staff will evaluate projects for consistency with the Metropolitan Transportation Plan (MTP)
5. Prioritizing projects through applicable sub-committees, Transportation Technical Committee (TTC), and Policy Board;
6. Soliciting public comment on projects to be included within the TIP;
7. Reviewing local jurisdictions’ Capital Improvement Plans (CIPs) to ensure that all RSPs are identified within the first two years of the TIP; and
8. Working cooperatively with MnDOT and NDDOT to ensure that each respective State Transportation Improvement Program (STIP) match the information in the TIP.

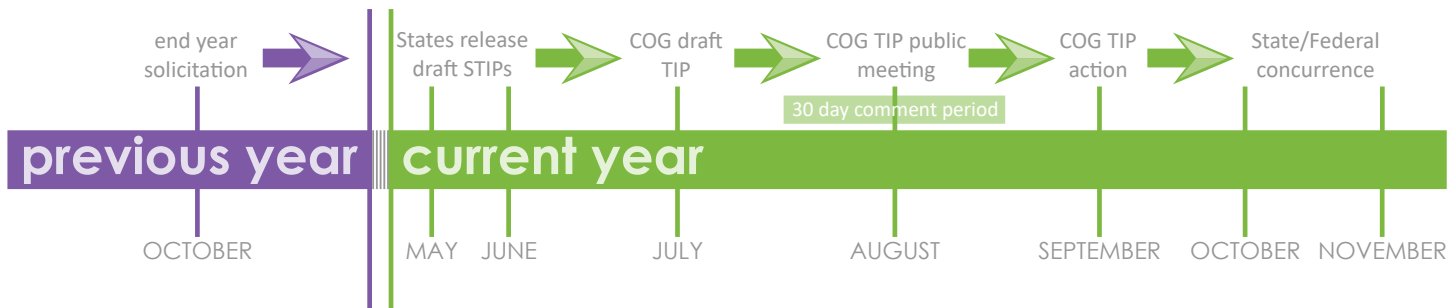
Figure 1-1: TIP Development



Source: Metro COG

Typically the TIP development starts with the solicitation of projects in the fall of each year. Notification of projects selected for federal funding occurs prior to the release of the draft STIP by each respective state DOT. Draft STIPs are typically released between May and July. Metro COG begins drafting the TIP document coinciding with the release of the NDDOT and MnDOT Draft STIPs. Final TIP approval through Metro COG’s Transportation Technical Committee (TTC), Policy Board, NDDOT, FTA, and FHWA typically occurs in September, which occurs before the States have approved their final STIPs. See Figure 1-2 below for the TIP/STIP development cycle.

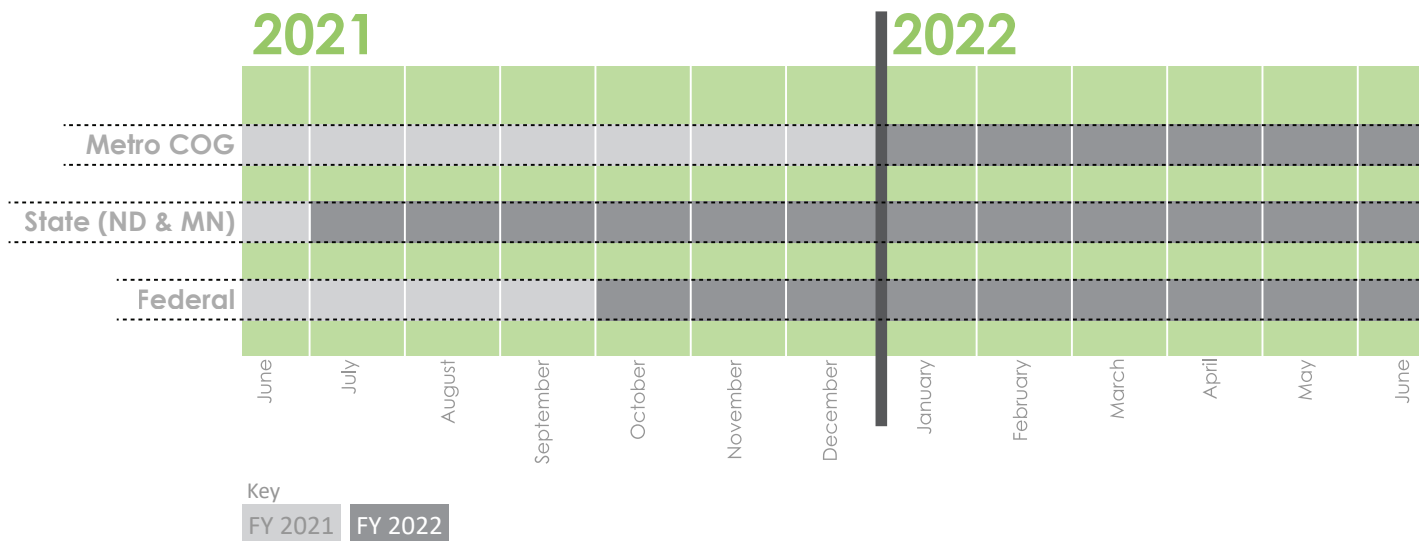
Figure 1-2: TIP Development Timeline



Source: Metro COG

The fiscal year is also an important component taken into consideration with TIP development. Projects are listed by FFY however, Metro COG, NDDOT, and MnDOT have different fiscal years. Metro COG’s fiscal year begins January 1st and ends December 31st, the state (MN & ND) fiscal year, or SFY, begins July 1st and ends June 30th, and as stated earlier, the FFY begins October 1st and ends September 30th. Given the varying fiscal years, TIP development occurs much earlier than the next calendar year (2023). Figure 1-3, below, shows the variation in agency fiscal years.

Figure 1-3: Fiscal Year by Agency



Source: Metro COG

Legislative Requirements

The Metro COG TIP is authorized through the federal aid planning process. Metro COG is charged with the creation

and maintenance of a fiscally-constrained TIP, that outlines funded projects within the metropolitan planning area. Requirements for the TIP and TIP maintenance are included under various sections of Title 23 and 49 of the United States Code (USC), Title 23 and 49 of the Code of Federal Regulations (CFR), and other federal legislation and guidance. Current regulations defining TIP content are included in the current federal transportation law, the Infrastructure Investment and Jobs Act (IIJA), also known as the “Bipartisan Infrastructure Law” (BIL) was signed into law on November 15, 2021. The legislation requires that all transportation projects that are entirely or partially funded with monies from the US Department of Transportation (USDOT) and its associated administrations’ monies within the Metropolitan Planning Area (MPA) be included in the region’s TIP.

Oversight of the TIP

FHWA and FTA provide funding for roadways and trails, and public transit projects respectively. The Metro COG TIP includes basic project information such as the lead agency, Metro COG ID & State Number, project year, estimated bid date, length, project limits (from-to), project description, improvement type, total project cost, federal revenue source, and other revenue source. Non-federally funded, local projects are shown with less-detailed listings that provide project information.

Federal legislation requires a TIP be updated every four years however, Metro COG updates the TIP annually. After approval by the Metro COG Policy Board, the TIP is forwarded for approval by the governors of Minnesota and North Dakota (or their representatives) and is incorporated, by reference or verbatim, into the respective State Transportation Improvement Program (STIP). The FHWA and FTA review each STIP for conformity with federal transportation laws.

Consistency with Other Plans

The Metro COG MTP documents the ongoing, multi-modal, short-term, and long-term transportation planning process in the Fargo-Moorhead MPA. The current MTP, *Metro Grow: 2045 Fargo-Moorhead Metropolitan Transportation Plan*, hereafter referred to as *Metro Grow*, was adopted in November 2019 by the Metro COG Policy Board and has a planning horizon of 2045. *Metro Grow* sets the regional transportation policy for all of Metro COG’s planning area and identifies major, long-range transportation investments. Major projects contained in the TIP must first be identified in the MTP while minor projects of the TIP must meet the goals, objectives, and policy direction of the MTP. Whereas the MTP provides a minimum of a 20 year overview of transportation need, the TIP looks at the near future and is the means to program federal transportation funds for projects to meet those needs. In addition, the TIP is consistent with other plans developed by Metro COG.

Table 1-1: Transportation Plans

| Transportation Plan | Date Approved |
|---|---------------|
| Metropolitan Transportation Plan | 2019 |
| Intelligent Transportation Systems (ITS) Plan | 2008 |
| Metropolitan Transit Development Plan | 2021 |
| Metropolitan Bikeway and Pedestrian Plan | 2016 |
| Public Participation Plan (PPP) | 2016 |

Source: Metro COG

Relationship to the Transportation Planning Process

As the designated Metropolitan Planning Organization (MPO) for the FM area, Metro COG is responsible for developing and maintaining several key products of the metropolitan planning process in addition to the TIP. The TIP is the implementation arm of the following documents:

- The MTP, *Metro Grow*, directs the transportation decision-making process in ways that help achieve regional goals. The plan is a policy document that provides the basis for transportation system infrastructure funding decisions in Metro COG’s MPA through the year 2045. The MTP also analyzes the transportation system forecasting conditions to the year 2045. *Metro Grow* analyzes the true amount of money spent on the transportation system by focussing on a holistic vision of funding spent on the system, rather than just federal funding. Metro COG and its local partners know that there is not enough money to accomplish all of the region’s goals, but strives to find high-value, low-cost ways of accomplishing them. The plan describes the current and evolving surface transportation investment strategies ranging from road and transit improvements, to projects that enhance bike, pedestrian, and freight movement. With the integration of data about local sources of funding, the plan determines the ramifications of funding decisions and better assesses the risk and volatility of transportation investment strategies.
- The Unified Planning Work Program (UPWP) describes the transportation planning activities Metro COG and other agencies propose to undertake during the next two calendar years. The UPWP promotes a unified regional approach to transportation planning in order to achieve regional goals and objectives. It serves to document the proposed expenditures of federal, state, and local transportation planning funds, and provides a management tool for Metro COG and funding agencies in scheduling major transportation planning activities, milestones, and products. Studies listed within the UPWP typically become future programmed projects in the TIP.

Table 1-2: Schedule of Key Metro COG Products in the Metropolitan Planning Process

| Document | MTP | PPP | TIP | UPWP |
|---------------------|--|---|---|--|
| Timeframe | 25-years | N/A | 4-years | 2-years |
| Contents | Identifies regional transportation goals, policies, strategies, performance measures, and major projects from which TIP projects are selected. | Framework which guides the public participation process in transportation planning projects at Metro COG. | Identifies programmed transportation improvements. | Planning activities, studies, and tasks to be undertaken within a two-year timeframe |
| Update Requirements | Every five years (four years if in nonattainment for air quality) | As needed | Annually (CFR requires to be updated at a minimum of every 4 years) | Bi-annually |

Source: Metro COG

The Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law (BIL) reaffirmed the original eight planning factors established by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users, known as SAFETEA-LU. All MPOs must provide consideration and implementation of these planning factors in their projects, strategies, and services such as plans and studies. Those eight planning factors are as follows:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and

promote consistency between transportation improvements and state and local planned-growth and economic-development patterns.

6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.

Fargo-Moorhead Metropolitan Council of Governments (Metro COG)

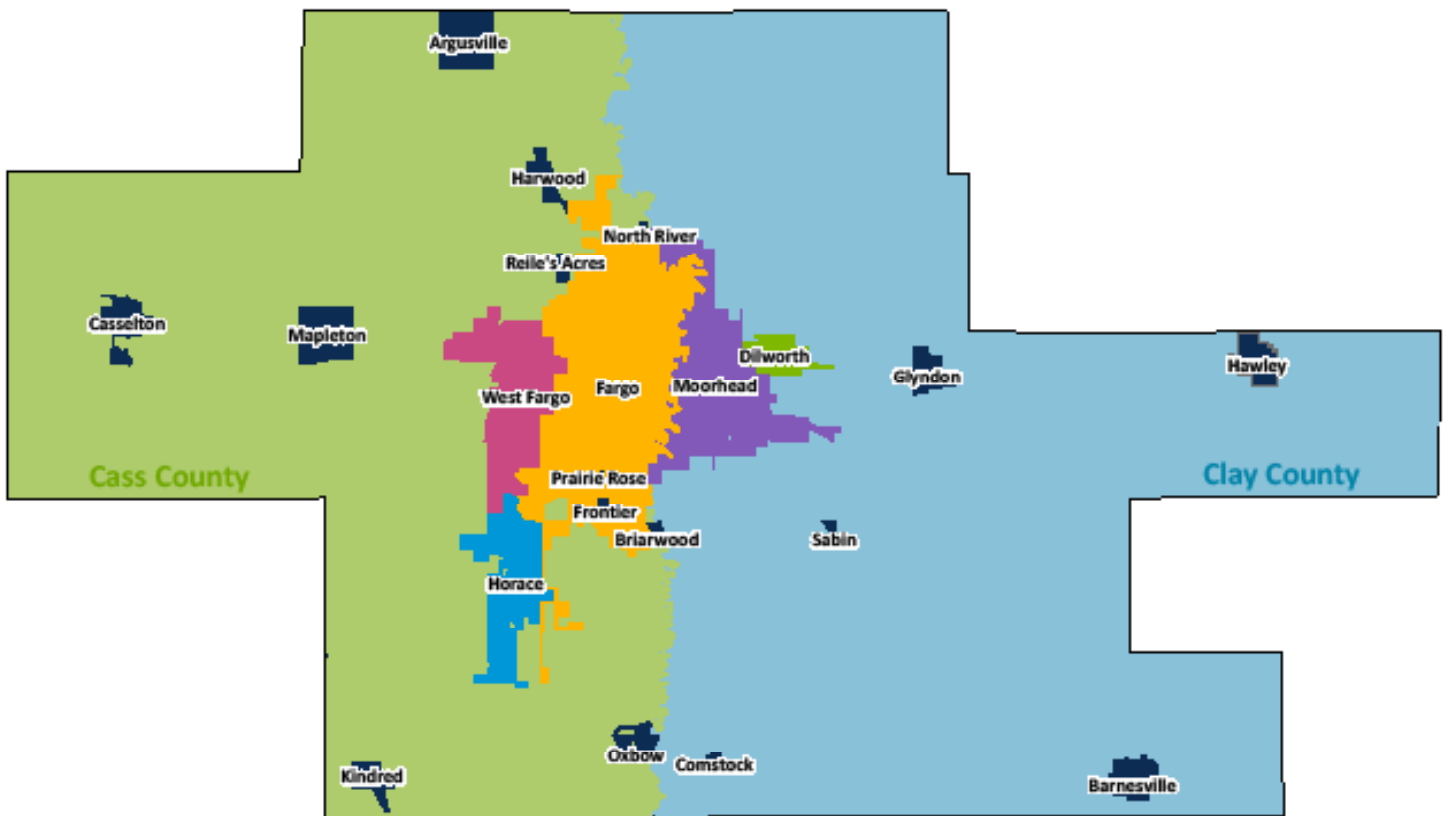
Metro COG serves as the designated MPO for the FM Area. MPOs are mandated to exist by federal transportation legislation for Urbanized Areas (UZAs) with greater than 50,000 population and serve five core functions; one of which is the development of a TIP. It is anticipated that the UZA will be in excess of 200,000 population which would designate the region a TMA. The five core functions of an MPO are:

1. Establish a fair and impartial setting for regional decision-making in the metropolitan area;
2. Evaluate the transportation alternatives, scaled to the size and complexity of the region, to the nature of its transportation issues, and to the realistically available options;
3. Develop and maintain a fiscally constrained, metropolitan transportation plan for the jurisdictions with a planning horizon of at least twenty years that fosters mobility and access for people and goods, efficient system performance, and preservation and quality of life;
4. Develop a fiscally constrained TIP based on the metropolitan transportation plan and designed to serve regional goals; and
5. Involve the general public and all significantly affected sub-groups in each of the four functions as shown above.

Metropolitan Planning Area (MPA)

The Metro COG MPA consists of portions of Cass County in North Dakota and Clay County in Minnesota. All transportation projects, as well as federal transportation funds included in the Metro COG TIP are limited to projects occurring in the Metro COG MPA. The TIP may contain projects outside of the MPA, for instance if a portion of that project crosses the MPA boundary, has a potential impact on the MPA transportation planning processes, or is a regional or state project in which the MPO is a participant. The Metro COG MPA is identified on Figure 1-4 on the following page.

Figure 1-4: Metro COG Metropolitan Planning Area



Source: Metro COG

Policy Board

The current Metro COG Policy Board is comprised of 16 voting members, of which 75% must be elected officials or their designee. Horace was added as a voting member in 2017 and West Fargo received an additional vote in 2016 due to population growth in each jurisdiction. The Policy Board is responsible for meeting all federal requirements legislated for an MPO. This includes the development and maintenance of the TIP, as well as certifying that the MPO meets all federal requirements. It is possible that the make up of the board will change during the TMA transitional period.

The Policy Board certifies that the 3-C planning process used within the MPA is in compliance with federal requirements. It reviews and adopts the TIP and has the authority to forward the TIP to the relevant agencies for review and approval. It approves all TIP amendments and is informed of all administrative adjustments as may occur through ongoing TIP maintenance.

Transportation Technical Committee (TTC)

The Metro COG TTC advises the Policy Board on technical matters associated with Metro COG's work activities, mission, and on specific transportation planning issues. The committee is comprised of professional engineering, planning, and transit staff from the local jurisdictions, and includes freight, higher education, public health and other representatives whom deal with surface transportation. There are also representatives from other planning partners such as FHWA, NDDOT, and MnDOT. The TTC reviews projects to be included in the TIP and forwards those recommendations to the Policy Board.

Project Solicitation, Prioritization, and Selection

Metro COG, in cooperation with NDDOT, MnDOT, and MATBUS cooperatively implement a process for solicitation, prioritization, and selection of transportation improvements which are eligible for federal aid. These procedures may be reviewed and modified annually as needed, in cooperation with MnDOT, NDDOT, and other Metro COG planning partners.

Transportation Management Area (TMA) Designation Impacts

The United States Census Bureau is currently processing the 2020 Decennial Census data. Metro COG's UZA population is estimated to be over 200,000 which would designate the region as a Transportation Management Area (TMA). The Census Bureau anticipates the completion of Urban Area delineates to occur prior to October 2022. Upon completion of the this process, the region would be designated as a TMA. If this process is not completed by October 2022, Metro COG will need to work with its state and federal partners on the process of designating the region as a TMA and the subsequent funding ramifications of the delay in the process. The solicitation and selection processes for MPOs within designated TMAs are different than the traditional process that Metro COG has gone through. With TMA designation, Metro COG would receive a direct suballocation of Federal Highway Administration (FHWA) Surface Transportation Block Grant Program (STBG), Transportation Alternatives (TA), and Carbon Reduction Program (CRP) and MATBUS will receive a direct suballocation of Federal Transit Administration (FTA) Urban Formula Section 5307, Section 5310, and Section 5339 funds. Metro COG would be directly driving the solicitation, prioritization, and selection of eligible projects submitted by local jurisdictions. With the designation of TMA, Metro COG will gain more responsibility in several federal program solicitation(s) however, Metro COG will still solicit projects for State administered funding programs from local jurisdictions for eligible funding programs outside of any direct suballocation programs for TMAs. Prioritization of projects becomes much more important when TMA designation occurs and must follow a consistent and well documented processes.

Solicitation

Currently, competitive and formula based project solicitation is driven by NDDOT and MnDOT through a traditional process in which all MPOs with a UZA population between 50,000 and 200,000 go through. NDDOT and MnDOT will solicit projects from local jurisdictions, however, Metro COG oversees the solicitation. Projects are developed by Metro COG's local jurisdictions and submitted directly to Metro COG. For competitive Transportation Alternative (TA) or Transit project solicitations, projects are first prioritized by their respective Metro COG committees such as the Metropolitan Bicycle and Pedestrian Committee (for TA) and the Metro Area Transit Coordinating Board (for transit). Final project prioritization is recommended by Metro COG's TTC and Policy Board, which approves the final prioritized list of projects for submittal to the respective DOT. Formula based funds are funds which are provided for by law and are apportioned to the States or eligible local jurisdictions for obligation in accordance with federal law through said formula, and typically do not go through the solicitation process (i.e. FTA Section 5307 funding apportioned to Moorhead and Fargo Transit).

When officially designated a TMA, rather than the DOTs, Metro COG will drive project solicitation for those applicable programs which receive a direct allocation of federal funds. Metro COG will need to establish a formal solicitation process for TMA managed federal funds.

Figure 1-5: Metro Grow Preservation and Maintenance Policy Direction



Preservation and Maintenance

Goal Area: Transportation Infrastructure
Policy Objective: Prioritize investments in our roadway network that preserve and maintain existing facilities rather than the construction of new ones.

Preservation and Maintenance Policies

- Preserving and maintaining our existing network takes a higher priority than expanding the network.
- Maintenance of roadways is essential to safe bicycling on roadways, and therefore encourages non-motorized transportation.
- Our region looks for ways to improve corridors from a multi-modal perspective when planning and implementing rehabilitation and reconstruction projects.

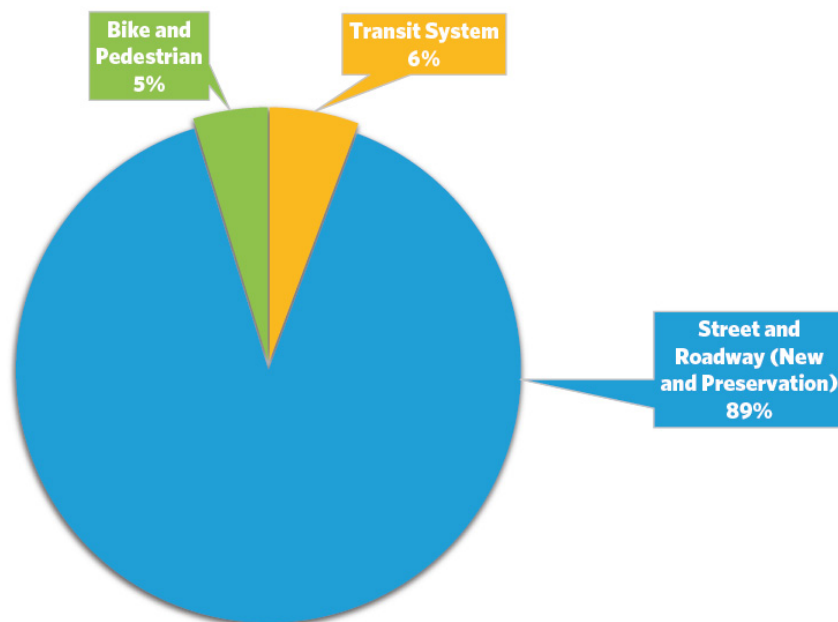
Source: Metro COG

Prioritization

Project prioritization comes directly from the policies, goals, and objectives of the currently adopted Metropolitan Transportation Plan (MTP), *Metro Grow*. The MTP references other core modal plans such as the Fargo-Moorhead Bicycle and Pedestrian Plan (2016), and the Transit Development Plan (2021). Within the MTP projects are prioritized based upon policy level direction, time frame, prioritization metrics derived from MTP goals and objectives, and need. The prioritization metrics are used to score and rank projects, however are solely used to score and rank roadway expansion and other projects not prioritized at the policy level. For example, one policy-level priority of the MTP is to prioritize roadway preservation and maintenance projects higher than roadway expansion projects: “preserving and maintaining the existing network takes a higher priority than expanding the network.” Therefore, projects with a preservation and maintenance typology are not scored and ranked against roadway expansion projects in the MTP.

The only other policy level priority statements in the MTP relate to “System Connectivity” and “Walking and Biking” however neither of those policies are explicit in stating said activities shall have a higher priority than another type of activity. Whereas the “Preservation and Maintenance” policy explicitly states the activity takes priority over another project typology such as expanding the network.

Figure 1-6: Metro Grow Future Metro COG STBG Spending Allocation



Source: Metro COG

Bicycle/pedestrian and transit projects are also not scored directly against roadway expansion and other projects because they have robust policy level direction. There is a modal spending goal for STBG funds within the MTP. For instance, if Metro COG is designated a TMA after the decennial census, the MTP lays out a future break down of where the direct allocation of STBG funds should be prioritized or allocated by percentage. See figure 1-6 above.

Currently there are separate competitive funding sources for bicycle, pedestrian, and transit projects although, Metro COG does prioritize some competitive STBG funding sources for transit capital purchases. *Metro Grow* emphasizes the importance of multi-modal transportation within the plan, as bicycle/pedestrian and transit themes are carried throughout the document from policy level direction, future STBG spending priorities, and most importantly the project implementation tables.

Within the project implementation tables of the MTP, all projects are listed by time-frame as either short-, mid-, or long-term implementation priorities for the FM Area. The development of the short-, mid-, and long-term implementation tables was based upon how projects met not only the goals and objectives of the MTP but also upon applicable formal score or ranking as derived from the prioritization metrics. Projects were placed within time-frame bins to allow individual projects to move forward or backward within the defined time-frame based upon need and unique characteristics of the project. The time-frames identify needs while allowing flexibility to move things forward or backward when soliciting projects each year.

Metro COG staff prioritize projects based upon their objective implementation prioritization as outlined within the MTP including conformity with policies, goals and objectives, prioritization metrics, and project implementation tables. Metro COG staff then bring the draft prioritization of projects to the TTC who make a recommendation of the prioritized project list to the Policy Board. The Policy Board makes the final decision and has the authority to submit the final prioritization of projects to the respective State DOT. MnDOT and NDDOT make the final selection of submitted projects.

The prioritization process is not expected to change drastically when designated a TMA however, Metro COG and local jurisdictions will continue refining the process with the help of local technical staff and policy-makers to ensure the process is transparent and working for the area. This process is not anticipated to change drastically. The primary change is Metro COG will be responsible for selecting projects for funding sources that will directly suballocate to Metro COG. Through the development of the currently adopted and forthcoming MTP(s), local

jurisdictions will have ample opportunity to influence and participate in the creation of a formal prioritization process that not only works for said local jurisdiction but also works for the MPA.

Selection

According to the 2020 Decennial Census, the Fargo Moorhead region surpassed the 200,000 population threshold required to become a TMA. As such, Metro COG is expected to be a TMA in starting in Federal Fiscal Year 2023. Metro COG has been working with both MnDOT and NDDOT to transition to a TMA. A major responsibility of a TMA is to solicit, prioritize, and select projects that will be funded by its direct suballocation. Metro COG has instituted this process in the 2023-2026 TIP. As such this year was the first year that Metro COG has selected projects.

This will change for applicable program solicitations when TMA designation occurs and Metro COG receives a direct suballocation of federal funding. State DOTs will still administer the funding sources however, Metro COG will be able to select directly from the prioritized list of projects for applicable programs. Funding considerations, fiscal constraint, and maintaining the project development schedule become much larger factors in the selection process after TMA designation.

Regionally Significant Projects (RSP)

An RSP is defined as follows:

1. A highway project consisting of the construction of a new interstate interchange, adding interstate through-lane capacity; or
2. Creating new roadways on new right-of-way, both financed with federal funds, which do not consist of an extension of the existing urban roadway network resulting from urban expansion; or
3. Creating a new transit building on newly purchased real estate.

All projects identified as RSPs appear within the project listings of the TIP document and are highlighted as being “RSP” in the project description. RSPs have been identified within the MPA as defined above. In addition, RSPs shall have all project phases broken out by fiscal year and may not be included in the Lump Sum project tables. RSPs also need to be included in the financial plan and fiscal constraint section of the TIP, included in the STIP, and are subject to formal TIP and STIP modification procedures at the Metro COG and State level, respectively.

Locally Funded Project (LFP)

With direction from the TTC and Policy Board, Metro COG is continuing to help coordinate future construction projects within the MPA. LFPs are typically added to the TIP through an appendix following the approval of relevant Capital Improvement Program (CIPs) by local units of government (timeframes vary throughout the year). Thus LFPs to be included in the TIP shall be based on the latest CIP that is available when the draft TIP is developed. Select LFPs have been copied from the CIPs and are included within the project listings for informational and coordination purposes only. Metro COG is also including all local and state funded projects through an appendix of local CIPs in Appendix C. The goal of including LFPs is to identify overlapping project timeframes and mitigate impacts from projects in a localized area or on parallel corridors and to inform travel behavior through Dynamic Traffic Assignment (DTA) modeling efforts.

Illustrative Project

Illustrative Projects are those projects that were not included in the fiscally-constrained project list due to limited transportation funds. These projects are first to be considered when funds become available and may or may not have an associated total estimated cost. Upon the notice of funding availability for an individual illustrative project, Metro COG will amend such project into the TIP at that time through TIP modification processes pursuant to Section 10 of this document. There has been a concerted effort not to list illustrative projects within the TIP unless

there is strong potential to have a regional impact. An example of illustrative projects listed in the TIP due to their potential regional impact, are projects that have been programmed in response to the FM Diversion project and other projects that are pursuing federal funding. These projects are shown in the TIP as illustrative projects and are highlighted as such in the project description.

Advance Construction (AC) Projects

A practice referred to as AC may be used in order to maximize the area's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed with federal funds in one or more later FFYs. When AC is used, project sponsors may front the entire cost, or a portion of the project cost in the programmed FFY with local or state funds. The project may then be included in subsequent FFY(s) when federal funds become available to reflect a reimbursement of eligible project costs. The project sponsor may require the TIP be amended to include a line item to reflect federal funds that become available for the project's programmed FFY.

Self Certification

Annually as part of developing the TIP, Metro COG self-certifies along with the NDDOT and MnDOT that the metropolitan planning process is being carried out in accordance with all applicable requirements. Requirements relevant to the Metro COG MPO include:

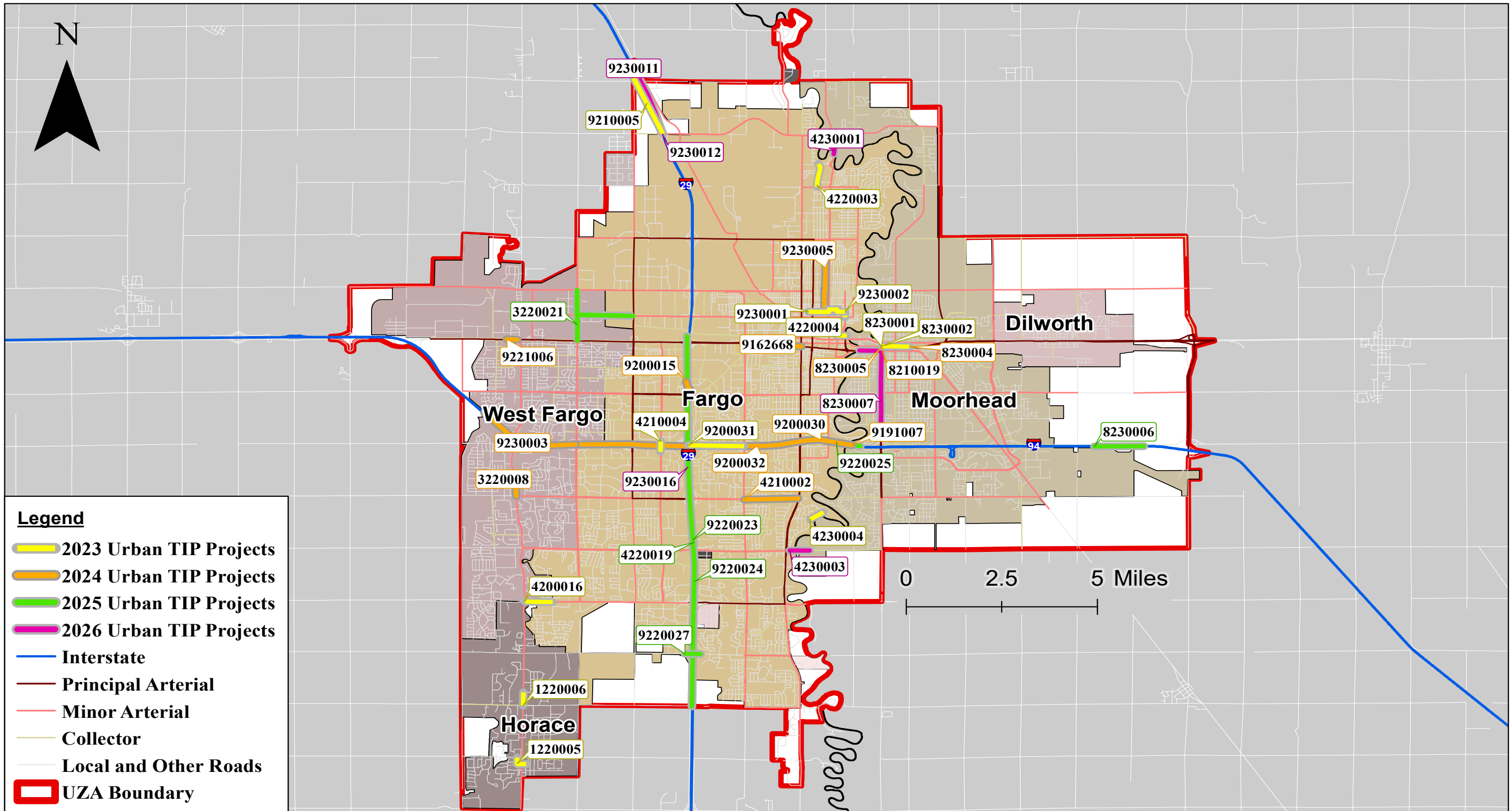
- Title VI of the Civil Rights Act of 1964, as amended;
- Prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Involvement of disadvantaged business enterprises in USDOT-funded projects;
- Implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990;
- Prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- Prohibiting discrimination based on gender; and
- Prohibiting discrimination against individuals with disabilities.

A copy of the Metro COG Policy Board statement of Self Certification is located in the front of this document.

Section 2 | Project Locator Map

The following maps on page 30 and 31 display TIP project locations within the MPA and UZA by year. Projects are displayed by corresponding Metro COG ID numbers. Yellow is 2023, orange is 2024, green is 2025, and magenta is 2026 program year. It is important to note that program year may be different than construction year, which depends upon the bidding and construction schedule for the project. Transit projects are only mapped if applicable to a specific location.

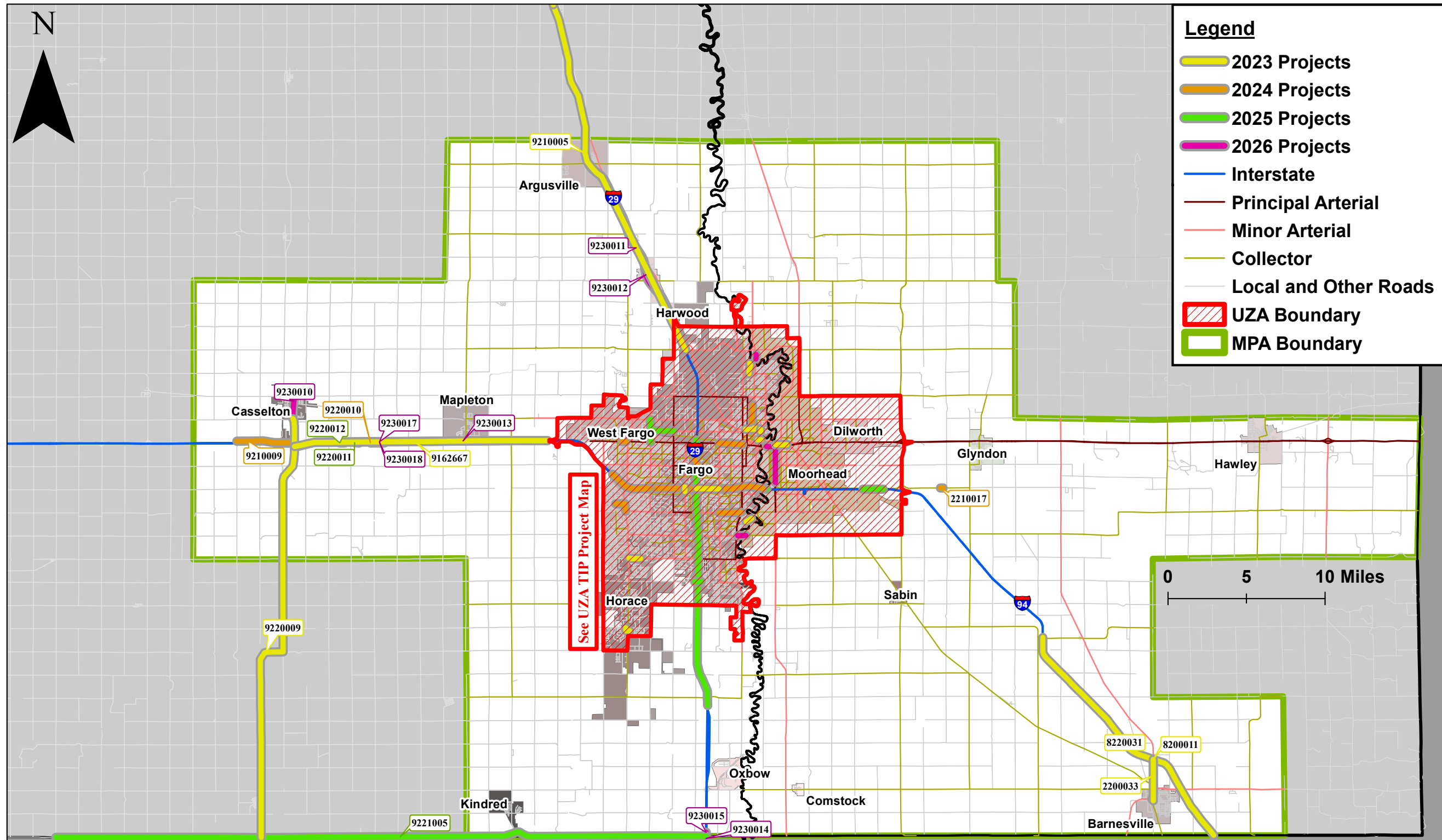
The map on page 32 displays LFPs and Illustrative projects within the MPA. Projects are displayed by their Metro COG ID. LFPs and Illustrative projects are also included in the detailed project maps and listings by year.

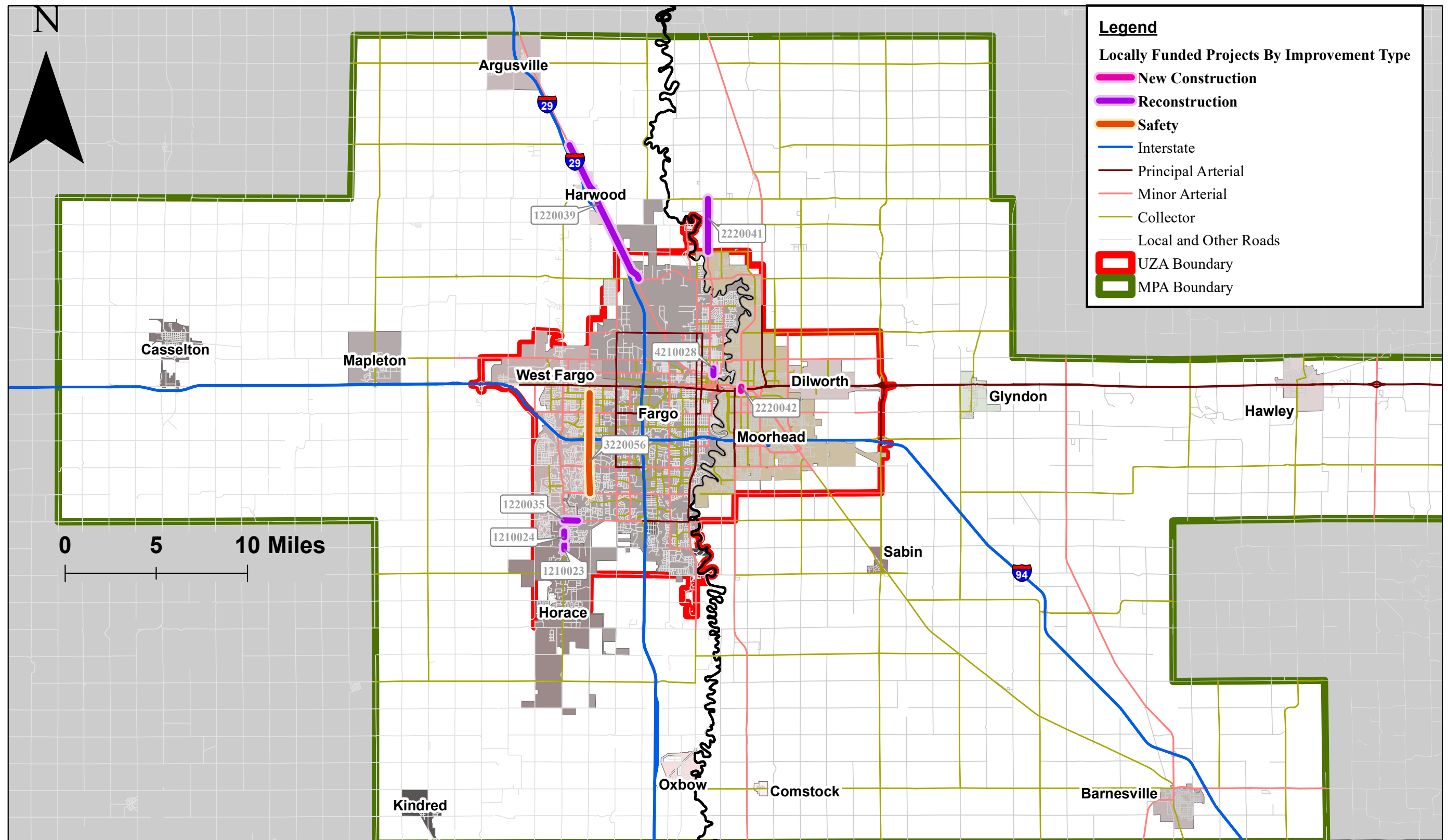


UZA TIP Projects By Year

User Name: Jaron Date Exported: 9/1/2022 2:33:25 PM Date Saved: 9/1/2022 2:33:12 PM
 Units: Meter Coordinate System: World Mercator
 Document Path: C:\Users\Jaron\Documents\23_26_Urbanized_Tip_Projects_By_Year.mxd







Locally Funded Projects

User Name: Jaron Date Exported: 9/1/2022 2:38:04 PM Date Saved: 9/1/2022 2:37:33 PM
 Units: Meter Coordinate System: World Mercator
 Document Path: M:\TIP\2023\TIP MAP DOCUMENTS & SHAPEFILES\LFP_III_Projects_23-25.mxd



Locally Funded Projects & Illustrative Projects

Section 3 | Detailed Project Listings

The following section includes maps and lists federally funded, LFPs, and Illustrative projects by project year from 2023-2026. Maps display projects by TIP project typologies. The project typologies include:

- Bridge (grey)
- Capacity Improvement/Expansion (red)
- Intersection Improvement (teal)
- Maintenance (yellow)
- New Construction (pink)
- Reconstruction (purple)
- Rehabilitation (green)
- Safety (orange)
- Bicycle/Pedestrian (blue)
- Land Acquisition (brown)

The project tables are also listed by year and include the following information, as applicable:

- Lead Agency
- Metro COG ID
- State Number
- Project Year
- Project Location
- Length
- Project Limits (from - to)
- Project Description
- Improvement Type
- Total Project Cost
- Federal Revenue Source
- Other Revenue Source
- Revenue (cost split by source)

The following page (34) highlights how to read the project tables and where to find the critical information.

Lead Agency

Typical agencies include Moorhead Transit, Fargo Transit, City of Fargo, City of Moorhead, City of West Fargo, North Dakota Department of Transportation (NDDOT), Cass County, Minnesota Department of Transportation (MnDOT), Clay County, and other applicable nonprofit agencies that may receive Federal transportation funds.

Metro COG ID (project number) and State Number

As shown directly to the left, the Metro COG ID is the unique seven-digit project number that is assigned to projects whenever they are added to the TIP. The first digit is a unique to the lead agency, the second, third, and fourth digits represent when the project was programmed into the TIP (e.g. X23XXX = project was added in the development of the 2023-2026 TIP), the fourth digit indicates if the project was added in an amendment (e.g. X221XXX = added project in first amendment to the 2023-2026 TIP), and the last three digits are the numerical project number as the projects are added to the Draft TIP. State project numbers are subject to change and are included for informational purposes only below the Metro COG ID number.

| | |
|---------------------|----------------|
| Metro COG ID | State # |
| 9220009 | 8001 |

Project Year

This is the year in which the project is funded, or the year in which funding is identified and programmed for the project. The project year is not necessarily the construction year however, it is typical that first year TIP projects are bid or let before the next annual TIP is developed.

Length

If applicable, the length of the project is included in miles.

Project Description

This section further identifies the project to be carried out on the previously stated "facility" by describing the limits and types of improvements.

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|--------------------|--------------|------------|--------------|--------------------|--------|------------------------------------|--------------|---|-------------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| NDDOT | 9220009 | 8001 | 2023 | ND 18N | 19.2 | W Jct 46 Leonard | Casselton | Mill and Overlay | Rehabilitation | \$3,262,000 | Non NHS-S | \$2,640,000 | \$622,000 | - | - | - |
| NDDOT | 9230001 | 23052 | 2023 | 8th Ave N | 0.7 | 2nd St N | 11th St N | Reconstruction of 8th Ave N | Reconstruction | \$7,094,000 | Non NHS-U | \$3,081,000 | - | \$4,013,000 | - | - |
| NDDOT | 9230002 | 23217 | 2023 | 2nd St N | 0.7 | 2nd St S | 7th Ave N | Reconstruction and landscaping of 2nd St S | Reconstruction | \$2,093,000 | UGP | \$1,402,000 | - | \$691,000 | - | - |
| Cass County | | | | | | | | | | | | | | | | |
| Cass County | 1210023 | | 2023 | CR 17 & 64th Ave S | | Intersection of CR 17 & 64th Ave S | | Grading and Surfacing, New Roundabout at CR 17 and 64th Ave S ***LFP*** Included for information and coordination only. | Reconstruction | \$2,000,000 | - | - | - | \$2,000,000 | - | - |
| Cass County | 1210024 | | 2023 | CR 17 | | CR 17 @ Sheyenne River | | Bridge Replacement on CR 17, Box Culverts over the Sheyenne River ***LFP*** Included for information and coordination only. | Reconstruction | \$2,300,000 | - | - | - | \$2,300,000 | - | - |
| Cass County | 1220005 | 23242-8027 | 2023 | Center Ave | 0.3 | Wall Ave | Nelson Drive | Center Ave Multi-Modal Improvement in Horace, ND (City of Horace Co-Sponsor) | Bike/Ped | \$166,250 | TA | \$120,329 | - | \$45,921 | - | - |
| Cass County | 1220006 | 23241-8021 | 2023 | CR 17 | 0.3 | 76th Ave S | 73rd Ave S | Construction of a Shared Use Path - Phase 3 (City of Horace Co-Sponsor) | Bike/Ped | \$341,145 | TA | \$246,915 | - | \$94,230 | - | - |
| Cass County | 1220035 | | 2023 | CR 6 & CR 17 | | CR 6 & CR 17 Roundabout | 63rd St | Grading and Surfacing Including Bridge Replacement Over the Sheyenne River. (Associated with project 4200016) ***LFP*** Included for information and coordination only. | Reconstruction | \$2,000,000 | - | - | - | \$2,000,000 | - | - |
| MnDOT | | | | | | | | | | | | | | | | |
| MnDOT | 8200011 | 1409-25 | 2023 | MN 9 | 2.1 | Barnesville | I-94 | On MN 9, In Barnesville to I-94, Reconstruct, Mill and Overlay, Multi-Use Trail, and ADA Improvements (Associated with project 2200033) | Rehabilitation | \$6,257,000 | STBGP-R | \$4,218,552 | \$1,004,638 | \$1,033,810 | - | - |
| MnDOT | 8220031 | 1480-186 | 2023 | I-94 | | Downer | Fergus Falls | ***ELLE*** On I-94, From Downer to Fergus Falls, Installation of Snow Fence | Safety | \$708,082 | NHFP | \$637,274 | \$70,808 | - | - | - |
| MnDOT | 8230008 | 8824-209 | 2023 | District 4 | | District Wide | MnDOT D4 | Districtwide sign replacement, various locations | Safety | \$500,000 | CRRSAA | \$500,000 | - | - | - | - |
| MnDOT | 8230009 | 8824-207 | 2023 | District 4 | | District Wide | MnDOT D4 | Districtwide Pavement Marking, Various Locations | Safety | \$1,111,111 | HSIP | \$1,000,000 | \$111,111 | - | - | - |
| MnDOT | 8230002 | 1401-177 | 2023 | US 10 & 11th St | | 8th St | 14th St | On US 10, From 8th Street to 14th Street, Preliminary Engineering New Underpass Under BNSF RR in Moorhead | Preliminary Engineering | \$6,500,000 | - | - | - | - | State Bond | \$6,500,000 |
| MnDOT | 8230001 | 1401-177 | 2023 | US 10 & 11th St | | 8th St | 14th St | On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead | ROW | \$4,500,000 | - | - | \$4,500,000 | - | - | - |

Total Project Cost and Revenue Sources

Some of the most critical information in the TIP document are the Total Project Cost, Federal, State, Local and Other Revenue Sources, and Revenue columns. The total project cost is the estimated total project cost of the project and all listed revenue sources should equal the total project cost. There may be instances where only one revenue source is listed for instance, if an LFP or RSP is included in the listing or vice versa, there may be instances where several revenue sources are listed for instance, for federal projects requiring local match or other projects involving multiple jurisdictions.

The Federal Revenue Source column, as shown to the left indicates the program from which the federal funds have been identified. Typically the source is listed by its acronym, a list of federal funding source acronyms is included on page 13. The federal funding dollar amount is then listed in the same row under the Revenue column (e.g. IM = Interstate Maintenance - State program funds). All federal funds shown in the project tables are fiscally constrained (please see Section 6 Overview of Federal Aid Programs).

The State, Local and Other Revenue columns, also shown to the left indicates where other funds are coming from. A vast majority of federal funds require a local match which may vary from 10 to 20 percent of the total project cost. Some projects may not be eligible for federal funding to cover the entire total project cost, in which case more local funds may be shown to cover ineligible expenses.

The revenue sources must equal the total project cost and shall meet all local match requirements of applicable federal funding sources.

| |
|-------------------------|
| Project Location |
| US 10 & 11th St |

| | |
|-----------------------|-----------|
| Project Limits | |
| From | To |
| CSAH 20 | CSAH 26 |

| Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| \$3,262,000 | Non NHS-S | \$2,640,000 | \$622,000 | - | - | - |
| \$7,094,000 | Non NHS-U | \$3,081,000 | - | \$4,013,000 | - | - |
| \$2,093,000 | UGP | \$1,402,000 | - | \$691,000 | - | - |

Project Location and Project Limits

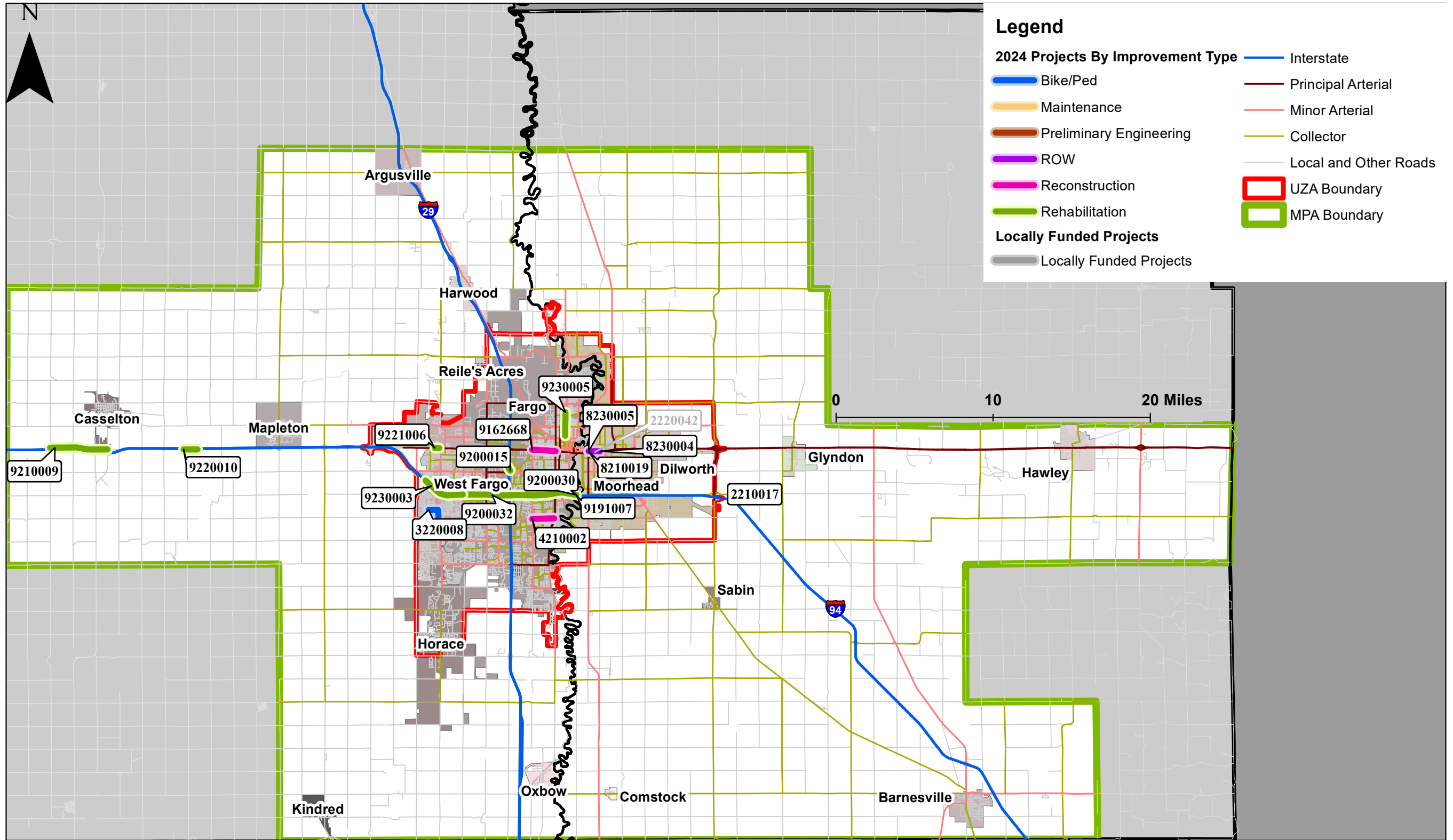
The project location places the project within the legal boundaries of the stated lead agency or jurisdiction. In cases where the project shares land with another jurisdiction, the project location or project description will list all of the affected governmental units. Project location and project limits give an accurate reference to where a project will be occurring. The above example indicates that there will be a project on I-29S (a.k.a. Interstate 29 Southbound) from Main Ave to the N Fargo Interchange.

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|----------------------|--------------|------------|--------------|-----------------------------------|--------|---|-----------------------------|---|--------------------|--------------------|------------------------|--|---------------|-----------------|----------------------|---------------|
| NDDOT | | | | | | | | | | | | | | | | |
| NDDOT | 9162667 | 22599-8007 | 2023 | I-94W | 10.9 | E Casselton | Near W Fargo | Thin Mill and Overlay | Rehabilitation | \$2,900,000 | IM | \$2,610,000 | \$290,000 | - | - | - |
| NDDOT | 9182612 | 20181-8032 | 2023 | I-29 N of Metro | 1.4 | At Red River Diversion | | FM Metro Area Diversion: Structure, grade raise, PCC paving, drainage improvements, median x-overs, near reference point 76 ***Illustrative*** | New Construction | - | - | - | - | - | - | - |
| NDDOT | 9182613 | 20181-8033 | 2023 | I-94 W of Metro | | At Red River Diversion | | FM Metro Area Diversion: Structure, grade raise, PCC paving, drainage improvements, median x-overs, near reference point 342.2 ***Illustrative*** | New Construction | - | - | - | - | - | - | - |
| NDDOT | 9200031 | 22631-8006 | 2023 | I-94E | 1.0 | I-29 | 25th St Interchange | Portland Concrete Cement Pave, Ramp Connection, Ramp Revisions, Widening | Rehabilitation | \$1,416,000 | IM | \$1,274,000 | \$142,000 | - | - | - |
| NDDOT | 9210005 | 22888-8030 | 2023 | I-29 | 8.1 | CR 20 | S of Argusville Interchange | High Tension Cable Median Guardrail (HTCMG) | Safety | \$2,040,000 | HSIP | \$1,836,000 | \$204,000 | - | - | - |
| NDDOT | 9220009 | 8001 | 2023 | ND 18N | 19.2 | W Jct 46 Leonard | Casselton | Mill and Overlay | Rehabilitation | \$3,262,000 | Non NHS-S | \$2,640,000 | \$622,000 | - | - | - |
| NDDOT | 9220039 | 23330-8031 | 2023 | I-29 | 8.6 | S of Argusville Interchange | Gardner Interchange | High Tension Cable Median Guardrail (HTCMG) | Safety | \$2,656,000 | HSIP | \$2,390,000 | \$266,000 | - | - | - |
| NDDOT | 9221004 | 23280 | 2023 | Fargo District | | 52nd Ave S, University Dr, Main Ave, 12th Ave N, 19th Ave N | | LED Lighting Upgrade | Rehabilitation | \$1,000,000 | Non NHS-S | \$800,000 | \$200,000 | - | - | - |
| NDDOT | 9230001 | 23052 | 2023 | 8th Ave N | 0.7 | 2nd St N | 11th St N | Reconstruction of 8th Ave N | Reconstruction | \$7,094,000 | Non NHS-U | \$3,081,000 | - | \$4,013,000 | - | - |
| NDDOT | 9230002 | 23217 | 2023 | 2nd St N | 0.7 | 2nd St S | 7th Ave N | Reconstruction and landscaping of 2nd St S | Reconstruction | \$2,093,000 | UGP | \$1,402,000 | - | \$691,000 | - | - |
| Cass County | | | | | | | | | | | | | | | | |
| Cass County | 1210023 | | 2023 | CR 17 & 64th Ave S | | Intersection of CR 17 & 64th Ave S | | Grading and Surfacing, New Roundabout at CR 17 and 64th Ave S ***LFP*** Included for information and coordination only. | Reconstruction | \$2,000,000 | - | - | - | \$2,000,000 | - | - |
| Cass County | 1210024 | | 2023 | CR 17 | | CR 17 @ Sheyenne River | | Bridge Replacement on CR 17, Box Culverts over the Sheyenne River ***LFP*** Included for information and coordination only. | Reconstruction | \$2,300,000 | - | - | - | \$2,300,000 | - | - |
| Cass County | 1220005 | 23242-8027 | 2023 | Center Ave | 0.3 | Wall Ave | Nelson Drive | Center Ave Multi-Modal Improvement in Horace, ND (City of Horace Co-Sponsor) | Bike/Ped | \$166,250 | TA | \$120,329 | - | \$45,921 | - | - |
| Cass County | 1220006 | 23241-8021 | 2023 | CR 17 | 0.3 | 76th Ave S | 73rd Ave S | Construction of a Shared Use Path - Phase 3 (City of Horace Co-Sponsor) | Bike/Ped | \$341,145 | TA | \$246,915 | - | \$94,230 | - | - |
| Cass County | 1220035 | | 2023 | CR 6 & CR 17 | | CR 6 & CR 17 Roundabout | 63rd St | Grading and Surfacing Including Bridge Replacement Over the Sheyenne River. (Associated with project 4200016) ***LFP*** Included for information and coordination only. | Reconstruction | \$2,000,000 | - | - | - | \$2,000,000 | - | - |
| City of Fargo | | | | | | | | | | | | | | | | |
| City of Fargo | 4200016 | 23036 | 2023 | 52nd Ave S | | 63rd St S | Sheyenne St | Reconstruction of 52nd Ave S (Associated with Project 1220035) | Reconstruction | \$13,777,091 | STBGP-U | \$5,000,000 (2022 FY) \$4,000,000 (2023 FY) | - | \$ 4,777,091.00 | - | - |
| City of Fargo | 4210004 | 8112 | 2023 | 42nd St S & I-94 Grade Separation | | | | Structure Rehabilitation | Rehabilitation | \$275,680 | STBGP-U | \$223,108 | - | \$52,572 | - | - |
| City of Fargo | 4220003 | 23238-8022 | 2023 | Bison Village/10th St N | 0.5 | 32nd Ave N | 36th/37th Ave N | Construction of a Shared Use Path and Bike Facilities | Bike/Ped | \$329,000 | TA | \$266,000 | - | \$63,000 | - | - |
| City of Fargo | 4220004 | 23218 | 2023 | Fargo City Hall/2nd St N | | | | Pedestrian/Bicycle Bridge, Shared Use Path, Lighting | Bike/Ped | \$3,400,000 | UGP | \$2,400,000 | - | \$1,000,000 | - | - |
| City of Fargo | 4230004 | | 2023 | Along the Red River | | Harwood Dr | | Red River Shared Use Path south of Harwood Dr - Phase 1 | Bike/Ped | \$200,000 | TA | \$144,756 | - | \$55,244 | - | - |
| Fargo Transit | | | | | | | | | | | | | | | | |
| Fargo Transit | 4200029 | 8128 TURB | 2023 | Transit | | | | Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance | Transit Operations | \$5,477,000 | FTA 5307 | \$3,560,000 | - | \$1,917,000 | - | - |
| Fargo Transit | 4210003 | 8111 | 2023 | Transit | | | | Replacement Fixed Route Large Bus & Related Equipment (Replace Units 1200 & 1201) | Transit Capital | \$1,250,000 | FTA 5307 | \$1,000,000 | - | \$250,000 | - | - |
| Fargo Transit | 4230006 | | 2023 | Transit | | | | Paratransit Scheduling Software - Corresponds to Project 5230002 for Moorhead (Fargo 2/3, Moorhead 1/3 cost share) | Transit Capital | \$100,000 | FTA 5339 | \$80,000 | - | \$20,000 | - | - |
| Fargo Transit | 4230007 | | 2023 | Transit | | | | AVA/AVL Project - Corresponds to Project 5230001 for Moorhead (Fargo 2/3, Moorhead 1/3 cost share) | Transit Capital | \$600,000 | FTA 5339 | \$480,000 | - | \$120,000 | - | - |
| Fargo Transit | 4230008 | | 2023 | Transit | | | | Replace Toolcat - Corresponds to Project 5200008 for Moorhead (Fargo 2/3, Moorhead 1/3 cost share) | Transit Capital | \$64,000 | FTA 5339 | \$51,200 | - | \$12,800 | - | - |
| Fargo Transit | 4230009 | | 2023 | Transit | | | | Update Metro Transit Garage (MTG) - Corresponds to Project 5190016 (Fargo 2/3, Moorhead 1/3 cost share) | Transit Capital | \$566,000 | FTA 5339 | \$452,800 | - | \$113,200 | - | - |
| Fargo Transit | 4230010 | | 2023 | Transit | | | | Misc. Support Equipment | Transit Capital | \$100,000 | FTA 5339 | \$80,000 | - | \$20,000 | - | - |
| Fargo Transit | 4230011 | | 2023 | Transit | | | | Mobility Manager | Transit Capital | \$102,000 | FTA 5310 | \$81,600 | - | \$20,400 | - | - |
| Fargo Transit | 4230012 | | 2023 | Transit | | | | GTC Deck Overlay | Transit Capital | \$1,000,000 | FTA 5339 | \$800,000 | - | \$200,000 | - | - |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|-------------------------|--------------|---------------|--------------|------------------|--------|------------------------------|-------------------------|---|-------------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| Fargo Transit | 4230013 | | 2023 | Transit | | | | Replacement Paratransit Bus & Related Equipment (Replace Units 8171 & 8172) | Transit Capital | \$230,000 | FTA 5339 | \$184,000 | - | \$46,000 | - | - |
| MnDOT | | | | | | | | | | | | | | | | |
| MnDOT | 8200011 | 1409-25 | 2023 | MN 9 | 2.1 | Barnesville | I-94 | On MN 9, In Barnesville to I-94, Reconstruct, Mill and Overlay, Multi-Use Trail, and ADA Improvements (Associated with project 2200033) (Includes SP#1408-13) | Rehabilitation | \$6,257,000 | STBGP-R | \$4,218,552 | \$1,004,638 | \$1,033,810 | - | - |
| MnDOT | 8220031 | 1480-186 | 2023 | I-94 | | Downer | Fergus Falls | ***ELLE*** On I-94, From Downer to Fergus Falls, Installation of Snow Fence | Safety | \$708,082 | NHFP | \$637,274 | \$70,808 | - | - | - |
| MnDOT | 8230001 | 1401-177RW | 2023 | US 10 & 11th St | | 8th St | 14th St | **B2020**: On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020) | ROW | \$4,500,000 | - | - | \$4,500,000 | - | - | - |
| MnDOT | 8230002 | 1401-177PE | 2023 | US 10 & 11th St | | 8th St | 14th St | **B2020**: On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020) | Preliminary Engineering | \$1,500,000 | - | - | - | - | State Bond | \$1,500,000 |
| MnDOT | 8230008 | 8824-209 | 2023 | District 4 | | District Wide | MnDOT D4 | Districtwide sign replacement, various locations | Safety | \$500,000 | CRRSAA | \$500,000 | - | - | - | - |
| MnDOT | 8230009 | 8824-207 | 2023 | District 4 | | District Wide | MnDOT D4 | Districtwide Pavement Marking, Various Locations | Safety | \$1,111,111 | HSIP | \$1,000,000 | \$111,111 | - | - | - |
| Clay County | | | | | | | | | | | | | | | | |
| Clay County | 2200009 | 014-652-016AC | 2023 | CSAH 52 | 6.2 | CR 67 in Sabin | I-94 Bridge in Moorhead | ***AC*** On CSAH 52, From CR 67 in Sabin to I-94 Bridge in Moorhead, Bituminous Mill and Overlay (AC Project, Payback 1 of 1) See Project 2190039 | Rehabilitation | \$1,032,240 | STBGP-R | \$1,032,240 | - | - | - | - |
| Clay County | 2200014 | 014-631-024AC | 2023 | CSAH 31 | 9.5 | CSAH 10 | S County Line | ***AC*** On CSAH 31, From S County Line to CSAH 10, Bituminous Mill and Overlay (AC Project, Payback 1 of 1) See Project 2190038 | Rehabilitation | \$362,760 | STBGP-R | \$362,760 | - | - | - | - |
| Clay County | 2200033 | 014-090-007 | 2023 | MN 9 | 2.1 | South 2nd Ave In Barnesville | MN 34 | On MN 9, in Barnesville to I-94, Reconstruct, Mill and Overlay, Streetscaping, Multi-Use Trail and ADA Improvements (Associated to 1409-25) | Bike/Ped | \$443,000 | TA | \$300,000 | - | \$143,000 | - | - |
| Clay County | 2220041 | | 2023 | CSAH 1 | 2.0 | CSAH 20 | CSAH 26 | Paving (Associated with Project 2220040) ***LFP*** Included for Information and Coordination Only | Reconstruction | \$1,200,000 | - | - | - | \$1,200,000 | - | - |
| Moorhead Transit | | | | | | | | | | | | | | | | |
| Moorhead Transit | 5190015 | TRF-0034-23HA | 2023 | Transit | | | | Sect 5339: Purchase Equipment (AVA/AVL System) (ITS) (Includes Sect: 5307) | Transit Capital | \$98,500 | FTA 5307 | \$78,800 | - | \$19,700 | - | - |
| Moorhead Transit | 5190016 | TRF-0034-23G | 2023 | Transit | | | | Sect 5339: City of Moorhead, Support Equip/Facilities-Equipment Metro Transit Garage (MTG) | Transit Capital | \$283,000 | FTA 5339 | \$226,400 | - | \$56,600 | - | - |
| Moorhead Transit | 5200003 | TRF-0034-23E | 2023 | Transit | | | | Sect 5307: City of Moorhead, Operating Assistance | Transit Operations | \$3,392,810 | FTA 5307 | \$439,000 | \$2,362,766 | \$591,044 | - | - |
| Moorhead Transit | 5200004 | TRF-0034-23 | 2023 | Transit | | | | Sect 5307: City of Moorhead, Replacement of one (1) Bus Shelter | Transit Capital | \$33,000 | FTA 5307 | \$26,400 | - | \$6,600 | - | - |
| Moorhead Transit | 5200007 | TRF-0034-23C | 2023 | Transit | | | | Sect 5307: City of Moorhead, Purchase of one (1) Class 400 Gas Vehicle and Related Equipment (Replaces paratransit bus unit #7181) | Transit Capital | \$96,000 | FTA 5307 | \$81,600 | - | \$14,400 | - | - |
| Moorhead Transit | 5200008 | TRF-0034-23D | 2023 | Transit | | | | Sect 5307: City of Moorhead Support Equipment/Facility Equipment (Tool Cat) (split cost of \$96,000 with 1/3 coming from Moorhead and 2/3 coming from Fargo) | Transit Capital | \$32,000 | FTA 5307 | \$25,600 | - | \$6,400 | - | - |
| Moorhead Transit | 5210014 | TRF-0034-23I | 2023 | Transit | | | | Sect 5339: City of Moorhead, Replacement of two (2) Bus Shelters | Transit Capital | \$45,600 | FTA 5339 | \$36,480 | - | \$9,120 | - | - |
| Moorhead Transit | 5210020 | TRF-0034-23K | 2023 | Transit | | | | Transit Hub Improvements - Dilworth Walmart | Transit Capital | \$250,000 | FTA 5307 | \$200,000 | - | \$50,000 | - | - |
| Moorhead Transit | 5220032 | TRF-0034-23F | 2023 | Transit | | | | City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only. | Transit Operations | \$761,705 | - | \$0 | \$647,449 | \$114,256 | - | - |
| Moorhead Transit | 5230001 | TRF-0034-23H | 2023 | Transit | | | | Sect 5339: Purchase Equipment (AVA/AVL System) (ITS) (Includes Sect: 5339) | Transit Capital | \$201,500 | FTA 5339 | \$161,200 | - | \$40,300 | - | - |
| Moorhead Transit | 5230002 | TRF-0034-23J | 2023 | Transit | | | | Sect 5339: City of Moorhead, Replace Paratransit Scheduling Software | Transit Capital | \$25,000 | FTA 5339 | \$20,000 | - | \$5,000 | - | - |
| Moorhead Transit | 5230013 | TRF-0034-23L | 2023 | Transit | | | | Sect 5307: City of Moorhead, Reorganizational Planning Study with Fargo | Transit Operations | \$25,000 | FTA 5307 | \$20,000 | - | \$5,000 | - | - |

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Detailed Project Listings 2024



2024 TIP Projects

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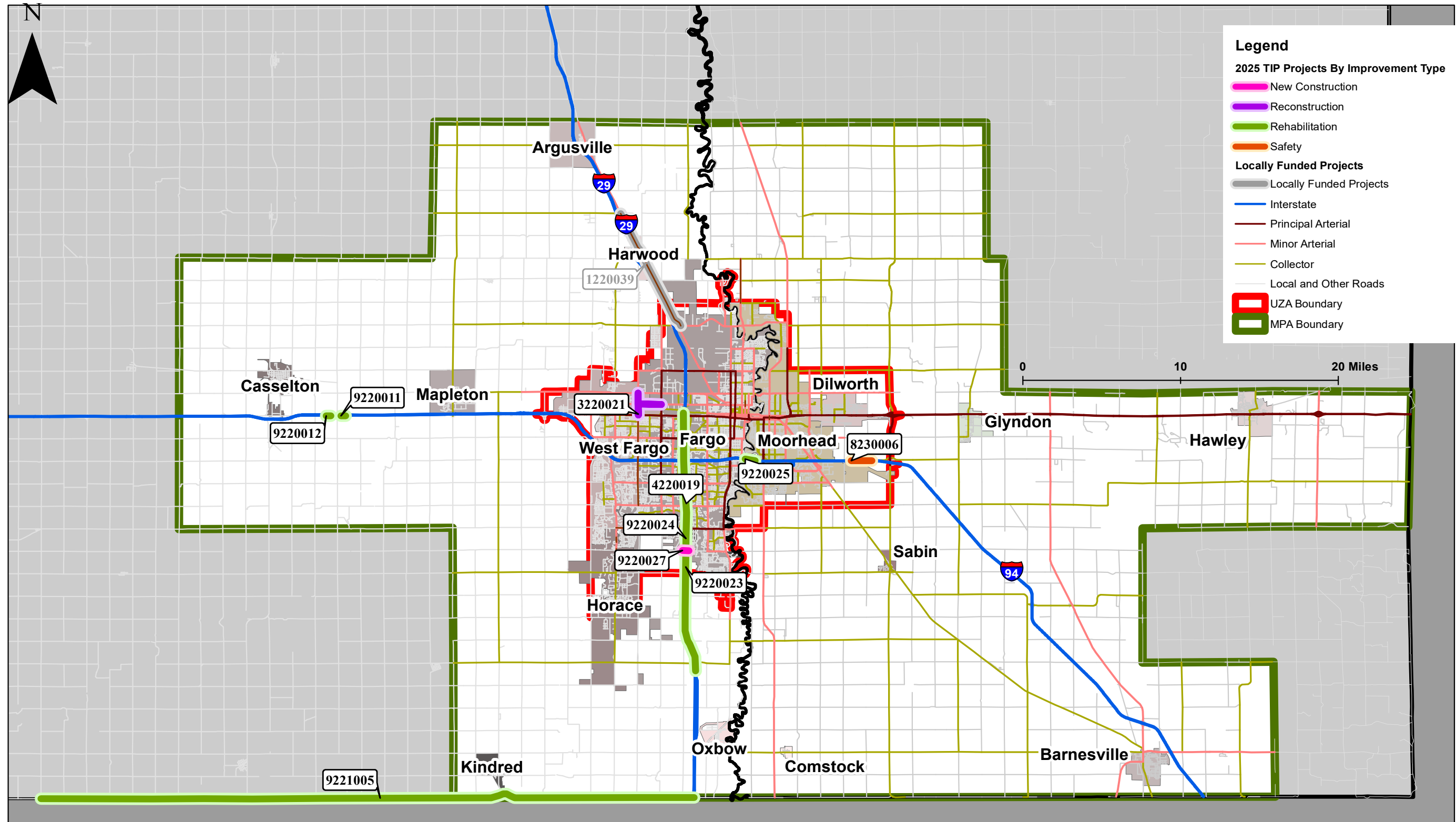


| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|---------------------------|--------------|--------------|--------------|-------------------------|--------|---|---|--|-------------------------|--------------------|------------------------|--|---------------|---------------|----------------------|---------------|
| NDDOT | | | | | | | | | | | | | | | | |
| NDDOT | 9162668 | 23199 | 2024 | Main Ave | 1.0 | University | 25th St | Reconstruction of Main Ave | Reconstruction | \$15,412,522 | NHS-U | \$8,369,948 | \$1,226,416 | \$5,816,158 | - | - |
| NDDOT | 9191007 | 22628-8210 | 2024 | I-94E | 1.9 | 25th St Interchange | Red River | Lift Station, Storm Sewer | Rehabilitation | \$2,073,000 | IM | \$1,865,700 | \$207,300 | - | - | - |
| NDDOT | 9200015 | 22629-8107 | 2024 | I-29N | 0.2 | 13th Ave S NE Ramp | | Portland Concrete Cement Pave, Widening | Rehabilitation | \$253,000 | IM | \$228,000 | \$25,000 | - | - | - |
| NDDOT | 9200030 | 8111 | 2024 | I-94E | 4.9 | 1.0 W of 45th St | Red River | Concrete Pavement Repair | Rehabilitation | \$1,673,000 | IM | \$1,506,000 | \$167,000 | - | - | - |
| NDDOT | 9200032 | 8113 | 2024 | I-94W | 4.9 | 1.0 W of 45th St | Red River | Concrete Pavement Repair | Rehabilitation | \$1,673,000 | IM | \$1,506,000 | \$167,000 | - | - | - |
| NDDOT | 9210009 | 8101 | 2024 | ND 10E | 2.7 | Lynchburg Interchange | ND 18 S Casselton | Concrete Pavement Repair, Mill and Overlay | Rehabilitation | \$843,000 | Non NHS-S | \$682,000 | \$161,000 | - | - | - |
| NDDOT | 9220010 | | 2024 | ND 10E | | 3.0 East of ND 18 | | Structure Repair, Selective Grade, Riprap | Rehabilitation | \$54,000 | Non NHS-S | \$44,000 | \$10,000 | - | - | - |
| NDDOT | 9221006 | 23288-8114 | 2024 | Main Ave/US 10 | | Near the Sheyenne River | | Slide Repair | Rehabilitation | \$5,001,000 | NHS-U | \$4,047,000 | \$454,000 | \$500,000 | - | - |
| NDDOT | 9230003 | 8110 | 2024 | I-94E | 2.0 | W Horace Rd E | 1.0 West of 45th St | Concrete Pavement Repair | Rehabilitation | \$266,000 | IM | \$239,000 | \$27,000 | - | - | - |
| NDDOT | 9230005 | 8117 | 2024 | 7th St N | 0.8 | 8th Ave | 16th Ave | Mill and Overlay | Rehabilitation | \$1,081,000 | Non NHS-U | \$805,000 | | \$276,000 | - | - |
| City of Fargo | | | | | | | | | | | | | | | | |
| City of Fargo | 4210002 | 22925 | 2024 | 32nd Ave S | | 25th St S | University Dr | Reconstruction of 32nd Ave S in Fargo | Reconstruction | \$23,200,000 | STBGP-U | \$4,400,000 (FY23) \$9,880,000 (FY24) | - | \$8,920,000 | | - |
| Fargo Transit | | | | | | | | | | | | | | | | |
| Fargo Transit | 4210001 | | 2024 | Transit | | | | Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance | Transit Operations | \$5,586,000 | FTA 5307 | \$3,631,000 | - | \$1,955,000 | - | - |
| Fargo Transit | 4230014 | | 2024 | Transit | | | | Mobility Manager | Transit Capital | \$104,040 | FTA 5310 | \$83,232 | - | \$20,808 | - | - |
| Fargo Transit | 4230015 | | 2024 | Transit | | | | Misc. Support Equipment | Transit Capital | \$100,000 | FTA 5339 | \$80,000 | - | \$20,000 | - | - |
| City of West Fargo | | | | | | | | | | | | | | | | |
| City of West Fargo | 3220008 | 23247-8023 | 2024 | 28th Ave W and 5th St W | | 9th St W (28th Ave)/Eaglewood Park (5th St) | 5th St W (28th Ave)/WF Sport Arena-Lights @ Sheyenne (5th St) | Construction of a Shared Use Path | Bike/Ped | \$308,000 | TA | \$249,000 | - | \$59,000 | | - |
| MnDOT | | | | | | | | | | | | | | | | |
| MnDOT | 8210019 | 1401-177 | 2024 | US 10 & 11th St | | 8th St | 14th St | **B2020**INNO**: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020) | Reconstruction | \$75,500,000 | STBGP-U | \$8,642,000 | \$1,358,000 | \$500,000 | State Bond | \$65,000,000 |
| MnDOT | 8230004 | 1401-177PE1 | 2024 | US 10 & 11th St | | 8th St | 14th St | **B2020**: On US 10, From 8th Street to 14th Street, Preliminary Engineering New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020) | Preliminary Engineering | \$500,000 | - | - | - | - | State Bond | \$500,000 |
| MnDOT | 8230005 | 1401-177RW1 | 2024 | US 10 & 11th St | | 8th St | 14th St | On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead (Associated to 1401-177) | ROW | \$1,500,000 | - | - | \$1,500,000 | - | - | - |
| Clay County | | | | | | | | | | | | | | | | |
| Clay County | 2210017 | 014-614-001 | 2024 | CSAH 14 | | 1.8 East of MN 336 @ Buffalo River | | On CSAH 14, Replace Bridge #92440 with New Bridge #14555 Over the S Branch Buffalo River, 1.8 Miles East of MN 336 | Rehabilitation | \$920,000 | BROS | \$736,000 | \$184,000 | - | - | - |
| Clay County | 2220042 | | 2024 | US 10 & 11th St | | 8th St | 14th St | 11th St Underpass, New Grade Separation (Associated with Project 8210019) ***LFP*** Included for Information and Coordination Only | New Construction | \$2,318,750 | - | - | - | \$2,318,750 | - | - |
| City of Moorhead | | | | | | | | | | | | | | | | |
| City of Moorhead | 5210018 | 144-010-020 | 2024 | US 10 & 11th St | | 8th St | 14th St | **AC**: Moorhead Underpass: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (AC Payback in 2025, 2026) | Reconstruction | \$2,445,000 | STBGP-U | \$263,000 | - | \$2,182,000 | - | - |
| City of Moorhead | 5230009 | 144-090-019 | 2024 | US 10 & 11th St | | 8th St | 14th St | **AC**: On US 10 (11th St.), From 2nd Ave S to 2nd Ave N, Construct New Multi-Use Trail (Associated to 1401-177), AC Payback in 2026 | Bike/Ped | \$250,000 | TA | - | - | \$250,000 | - | - |
| Moorhead Transit | | | | | | | | | | | | | | | | |
| Moorhead Transit | 5210013 | TRS-0034-24A | 2024 | Transit | | | | City of Moorhead, Purchase of one (1) Class 400 Bus and Related Equipment (Replaces Paratransit Bus Unit 7191) | Transit Capital | \$106,000 | STBGP-U | \$84,800 | \$10,600 | \$10,600 | - | - |
| Moorhead Transit | 5210015 | TRF-0034-24C | 2024 | Transit | | | | Sect 5307: City of Moorhead, Purchase of Miscellaneous Support Equipment - PEM Replacement at the Metro Transit Garage (MTG) | Transit Capital | \$21,000 | FTA 5307 | \$16,800 | - | \$4,200 | - | - |
| Moorhead Transit | 5210016 | TRF-0034-24D | 2024 | Transit | | | | Sect 5307: City of Moorhead, Operating Assistance | Transit Operations | \$4,005,578 | FTA 5307 | \$448,000 | \$2,464,306 | \$1,093,272 | - | - |
| Moorhead Transit | 5220014 | TRF-0034-24F | 2024 | Transit | | | | Sect 5339: City of Moorhead, Replacement of one (1) Bus Shelter | Transit Capital | \$34,490 | FTA 5339 | \$27,592 | - | \$6,898 | - | - |

2024 Project Year

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|------------------|--------------|--------------|--------------|------------------|--------|---------------------|-------------------|---|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| Moorhead Transit | 5220033 | TRF-0034-24E | 2024 | Transit | | | | City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only. | Transit Operations | \$791,746 | - | - | \$672,984 | \$118,762 | - | - |

Detailed Project Listings 2025



2025 TIP Projects

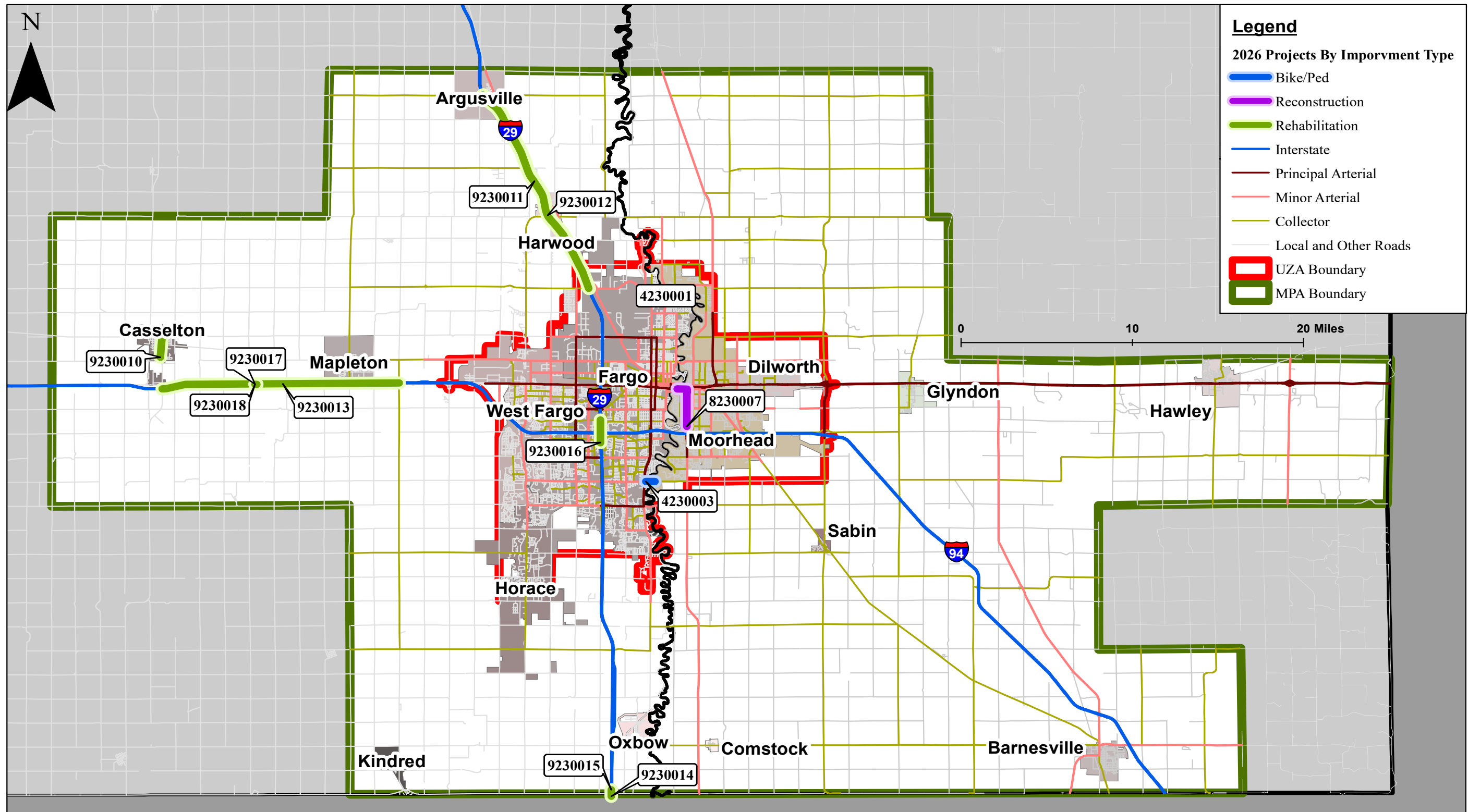
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| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|---------------------------|--------------|---------------|--------------|------------------------|--------|---|-----------------------|--|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| NDDOT | | | | | | | | | | | | | | | | |
| NDDOT | 9220011 | 8211 | 2025 | ND 10E | | 4.0 East of ND 18 | | Deck overlay, Rail Retrofit, Selective Grade, Riprap | Rehabilitation | \$122,000 | Non NHS-S | \$99,000 | \$23,000 | - | - | - |
| NDDOT | 9220012 | 8212 | 2025 | ND 10E | | 8.0 West of I-29 | | Deck Replacement, Riprap | Rehabilitation | \$281,000 | Non NHS-S | \$281,000 | - | - | - | - |
| NDDOT | 9220023 | 8202 | 2025 | I-29N | 12.1 | Wild Rice River | 0.3 North of Main Ave | Concrete Pavement Repair, Grinding | Rehabilitation | \$1,637,000 | IM | \$1,473,000 | \$164,000 | - | - | - |
| NDDOT | 9220024 | 8205 | 2025 | I-29S | 12.1 | Wild Rice River | 0.3 North of Main Ave | Concrete Pavement Repair, Grinding | Rehabilitation | \$1,637,000 | IM | \$1,473,000 | \$164,000 | - | - | - |
| NDDOT | 9220025 | 23520 | 2025 | I-94 | | ND/MN Border Bridge @ Red River | | Deck Overlay | Rehabilitation | \$3,204,000 | IM | \$2,883,600 | \$320,400 | - | - | - |
| NDDOT | 9220027 | 8203 | 2025 | I-29 & 64th Ave S | | 64th Ave S Interchange with I-29 | | Construction of the 64th Ave S Interchange Including Ramps, Structure, and Incidentals ***Pending*** | New Construction | \$18,250,000 | IM | \$16,425,000 | \$1,825,000 | - | - | - |
| NDDOT | 9221005 | 23390 | 2025 | ND 46 | | 9.0 East of Enderlin E | I-29 | Minor Rehabilitation Including Shoulder Repair | Rehabilitation | \$5,300,000 | Non NHS-S | \$4,240,000 | \$1,060,000 | - | - | - |
| Cass County | | | | | | | | | | | | | | | | |
| Cass County | 1220039 | | 2025 | CR 81 | | CR 20 | CR 32 | Grading and Surfacing ***LFP*** Included for Information and Coordination Only | Reconstruction | \$5,200,000 | - | - | - | \$5,200,000 | - | - |
| City of Fargo | | | | | | | | | | | | | | | | |
| City of Fargo | 4220019 | | 2025 | 36th St S | | 2.0 S of I-94 @ Rose Coulee | | Deck Overlay, Rail Retrofit, Reset Approach Guardrail ***Pending*** | Rehabilitation | \$380,000 | STBGP-U | \$307,534 | - | \$72,466 | - | - |
| Fargo Transit | | | | | | | | | | | | | | | | |
| Fargo Transit | 4220018 | | 2025 | Transit | | | | Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance | Transit Operations | \$5,698,000 | FTA 5307 | \$3,704,000 | - | \$1,994,000 | - | - |
| Fargo Transit | 4230016 | | 2025 | Transit | | | | Mobility Manager | Transit Capital | \$106,121 | FTA 5310 | \$84,897 | - | \$21,224 | - | - |
| Fargo Transit | 4230017 | | 2025 | Transit | | | | Misc. Support Equipment | Transit Capital | \$105,000 | FTA 5339 | \$84,000 | - | \$21,000 | - | - |
| City of West Fargo | | | | | | | | | | | | | | | | |
| City of West Fargo | 3220021 | | 2025 | 9th St NE | | Main Ave | 12th Ave NE | Urbanization of 9th St NE (including urbanization of 7th Ave NE from 9th St NE to 45th St N) | Reconstruction | \$12,000,000 | STBGP-U | \$9,600,000 | - | \$2,400,000 | - | - |
| City of West Fargo | 3220056 | | 2025 | 9th St E/Veterans Blvd | | 4th Ave E | 40th Ave E | Update to Traffic Signals to Allow for Protected/Permitted Left Turns, Prohibit Right Turns with the Addition of Light Up "No Right Turn On Red" Signs, and Pedestrian Lead Times on All Cycles. ***Illustrative*** HSIP Preapproval, project scope is being refined | Safety | - | Illustrative (HSIP) | - | - | - | - | - |
| MnDOT | | | | | | | | | | | | | | | | |
| MnDOT | 8230006 | 14-00127 | 2025 | CSAH 17 | | CSAH 17, 100th St S, Glyndon, Clay County | | BNSF RR, Replace Existing Signal System at CSAH 17, 100th St S, Glyndon, Clay County | Safety | \$350,000 | RRS | \$259,000 | \$91,000 | - | - | - |
| City of Moorhead | | | | | | | | | | | | | | | | |
| City of Moorhead | 5230010 | 144-010-020AC | 2025 | US 10 & 11th St | | 8th St | 14th St | ***AC*** On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 1 of 2) | New Construction | \$1,855,000 | STBGP-U | \$1,855,000 | - | - | - | - |
| Moorhead Transit | | | | | | | | | | | | | | | | |
| Moorhead Transit | 5200005 | TRS-0034-25A | 2025 | Transit | | | | City of Moorhead, Purchase of one (1) Class 200 Gas Van and Related Equipment (Replaces Senior Ride Van Unit 5191) | Transit Capital | \$39,000 | STBGP-U | \$31,200 | \$3,900 | \$3,900 | - | - |
| Moorhead Transit | 5200006 | TRS-0034-25B | 2025 | Transit | | | | City of Moorhead, Purchase of one (1) Class 200 Gas Van and Related Equipment (Replaces Senior Ride Van Unit 5192) | Transit Capital | \$39,000 | STBGP-U | \$31,200 | \$3,900 | \$3,900 | - | - |
| Moorhead Transit | 5220007 | TRS-0034-25C | 2025 | Transit | | | | City of Moorhead, Purchase of one (1) Class 200 Gas Van and Related Equipment (Replaces Senior Ride Van Unit 5193) | Transit Capital | \$39,000 | STBGP-U | \$31,200 | \$3,900 | \$3,900 | - | - |
| Moorhead Transit | 5220013 | TRF-0034-25A | 2025 | Transit | | | | Sect 5307: City of Moorhead, Operating Assistance | Transit Operations | \$4,165,801 | FTA 5307 | \$457,000 | \$2,570,048 | \$1,138,753 | - | - |
| Moorhead Transit | 5220017 | TRF-0034-25G | 2025 | Transit | | | | Sect 5339: City of Moorhead, Purchase Miscellaneous Support/Facility Equipment (Scrubber, Washer and Press) (Split cost of 96,000 with 1/3 coming from Moorhead and 2/3 coming from Fargo) | Transit Capital | \$33,000 | FTA 5339 | \$26,400 | - | \$6,600 | - | - |
| Moorhead Transit | 5220034 | TRF-0034-25B | 2025 | Transit | | | | City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only. | Transit Operations | \$822,977 | - | - | \$699,531 | \$123,446 | - | - |

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Detailed Project Listings 2026



2026 TIP Projects

User Name: Jaron Date Exported: 9/1/2022 2:22:15 PM Date Saved: 9/1/2022 2:21:38 PM
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| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|-------------------------|--------------|----------------|--------------|------------------|--------|--|--|---|--------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| NDDOT | | | | | | | | | | | | | | | | |
| NDDOT | 9230010 | 8302 | 2026 | ND 18 | 0.8 | 7th St S | 3rd St N | Casselton: Bikeway/Walkway, Concrete Pavement Repair, Grinding, Lighting, Marking | Rehabilitation | \$1,521,000 | Non NHS-S | \$1,231,000 | \$290,000 | - | - | - |
| NDDOT | 9230011 | 8304 | 2026 | I-29N | 9.5 | CR 20 | Argusville | Concrete Pavement Repair | Rehabilitation | \$1,338,000 | IM | \$1,204,000 | \$134,000 | - | - | - |
| NDDOT | 9230012 | 8305 | 2026 | I-29S | 9.9 | CR 20 | Argusville | Concrete Pavement Repair | Rehabilitation | \$1,397,000 | IM | \$1,257,000 | \$140,000 | - | - | - |
| NDDOT | 9230013 | 8308 | 2026 | I-94E | 11.1 | E Casselton | Raymond Interchange | Concrete Pavement Repair | Rehabilitation | \$1,568,000 | IM | \$1,411,000 | \$157,000 | - | - | - |
| NDDOT | 9230014 | 8312 | 2026 | I-29N | | Junction ND 46 & I-29 | | Deck Replacement | Rehabilitation | \$787,000 | IM | \$708,000 | \$79,000 | - | - | - |
| NDDOT | 9230015 | 8313 | 2026 | I-29N | | Junction ND 46 & I-29 | | Structure Paint | Rehabilitation | \$328,000 | IM | \$295,000 | \$33,000 | - | - | - |
| NDDOT | 9230016 | 8314 | 2026 | I-29N | | I-29 & I-94 Interchange | | Structure Paint | Rehabilitation | \$674,000 | IM | \$607,000 | \$67,000 | - | - | - |
| NDDOT | 9230017 | 8317 | 2026 | I-94E | | 4.0 East of ND 18 | | Deck Overlay, Spall Repair, Guardrail | Rehabilitation | \$338,000 | IM | \$304,000 | \$34,000 | - | - | - |
| NDDOT | 9230018 | 8318 | 2026 | I-94W | | 4.0 East of ND 18 | | Deck Overlay | Rehabilitation | \$338,000 | IM | \$304,000 | \$34,000 | - | - | - |
| City of Fargo | | | | | | | | | | | | | | | | |
| City of Fargo | 4230001 | | 2026 | Broadway N | | ND/MN Border Bridge @ Red River | | Broadway Bridge Reconstruction | Reconstruction | \$7,500,000 | STBGP-U | \$4,200,000 | - | \$1,050,000 | Clay County Moorhead | \$2,250,000 |
| City of Fargo | 4230003 | | 2026 | 40th Ave S | | ND/MN Border Bridge @ Red River | | Construction of 40th Ave S Bike Ped Bridge at Bluestem | Bike/Ped | \$4,000,000 | STBGP-U | \$1,760,000 | - | \$440,000 | Clay County Moorhead | \$1,800,000 |
| Fargo Transit | | | | | | | | | | | | | | | | |
| Fargo Transit | 4230005 | | 2026 | Transit | | | | Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance | Transit Operations | \$5,812,000 | FTA 5307 | \$3,778,000 | - | \$2,034,000 | - | - |
| Fargo Transit | 4230018 | | 2026 | Transit | | | | Mobility Manager | Transit Capital | \$108,243 | FTA 5310 | \$86,594 | - | \$21,649 | - | - |
| Fargo Transit | 4230019 | | 2026 | Transit | | | | Misc. Support Equipment | Transit Capital | \$105,000 | FTA 5339 | \$84,000 | - | \$21,000 | - | - |
| MnDOT | | | | | | | | | | | | | | | | |
| MnDOT | 8230007 | 1406-76 | 2026 | US 10, US 75 | | On US 75 from N of 24th Ave S to Hwy 10/Main Ave | & on US 10 from the Red River to east of US 75 | On US 75, From N. of 24th Ave S to US 10 (Main Ave), On US 10, From Red River to E. of 10th St. in Moorhead, Grading Bituminous Surfacing & Concrete Paving, ADA Improvements and Signals | Reconstruction | \$14,924,152 | NHS-U | \$11,911,055 | \$2,718,096 | \$295,001 | - | - |
| City of Moorhead | | | | | | | | | | | | | | | | |
| City of Moorhead | 5230011 | 144-010-020AC1 | 2026 | US 10 & 11th St | | 8th St | 14th St | **AC Payback**: Moorhead Underpass, AC Payback, 2 of 2 | New Construction | \$700,000 | STBGP-U | \$700,000 | - | - | - | - |
| City of Moorhead | 5230012 | 144-090-19AC | 2026 | US 10 & 11th St | | 8th St | 14th St | **AC Payback**: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead, Construct New Multi-Use Trail (Associated to 1401-177), AC Payback 1 of 1 | Bike/Ped | \$450,000 | TA | \$450,000 | - | - | - | - |
| Moorhead Transit | | | | | | | | | | | | | | | | |
| Moorhead Transit | 5230003 | TRF-0034-26A | 2026 | Transit | | | | Sect 5307: City of Moorhead, Operating Assistance | Transit Operations | \$4,471,382 | FTA 5307 | \$600,318 | \$2,572,905 | \$456,723 | ARA | \$841,436 |
| Moorhead Transit | 5230004 | TRF-0034-26B | 2026 | Transit | | | | City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only. | Transit Operations | \$877,680 | - | - | \$727,127 | \$150,553 | - | - |
| Moorhead Transit | 5230005 | TRF-0034-26C | 2026 | Transit | | | | Sect 5307: City of Moorhead Replacement of two (2) Bus Shelters | Transit Capital | \$72,000 | FTA 5307 | \$57,600 | - | \$14,400 | - | - |
| Moorhead Transit | 5230006 | TRF-0034-26D | 2026 | Transit | | | | Sect 5307: City of Moorhead, Purchase of Expansion Fixed Route Bus and Related Bus Equipment | Transit Capital | \$609,000 | FTA 5307 | \$517,650 | - | \$91,350 | - | - |
| Moorhead Transit | 5230007 | TRF-0034-26E | 2026 | Transit | | | | Sect 5307: City of Moorhead, Purchase of Miscellaneous Support Equipment - Manual Lift and Pressure Washer (1/3 shared cost with Fargo Transit) | Transit Capital | \$11,334 | FTA 5307 | \$9,067 | - | \$2,267 | - | - |
| Moorhead Transit | 5230008 | TRF-0034-26F | 2026 | Transit | | | | Sect 5307: City of Moorhead, Purchase of Miscellaneous Technology Equipment - Cameras, Radios, etc. | Transit Capital | \$70,000 | FTA 5307 | \$56,000 | - | \$14,000 | - | - |

Lump Sum Projects

Metro COG and NDDOT are including the following tables and associated project phase lump sum projects in an effort to make federal funding authorization more efficient. The lump sum projects apply only to the North Dakota side of the MPA, because NDDOT and MnDOT operate in different ways. For example, NDDOT will use federal funds for Preliminary Engineering (PE), Right-of-way (ROW), and Utilities whereas MnDOT uses federal funds less often for said project phases. Lump sum projects are shown for all North Dakota projects within the MPA. Projects are included in the tables below for project phase authorization. Some projects may not be in a bid opening until 2026 but phases of the project may occur as soon as 2023. Lump sum tables are rounded to the nearest \$1,000. The lump sum projects are subject to normal TIP modification procedures as identified in Section 10 TIP Modifications.

| Lump Sums | | | | | | |
|--------------|------------------------------|------------|------------------|---------------|-------------|-------------|
| Metro COG ID | Project Phase | Phase Year | Total Phase Cost | Federal Share | State Share | Local Share |
| 2022 | | | | | | |
| 9220044 | Preliminary Engineering (PE) | 2022 | \$ - | \$ - | \$ - | \$ - |
| 9220045 | Right-of-Way (ROW) | 2022 | \$ - | \$ - | \$ - | \$ - |
| 9220046 | Utilities | 2022 | \$ - | \$ - | \$ - | \$ - |

922005

922005

922005

| Lump Sums | | | | | | |
|--------------|------------------------------|------------|------------------|---------------|-------------|-------------|
| Metro COG ID | Project Phase | Phase Year | Total Phase Cost | Federal Share | State Share | Local Share |
| 2023 | | | | | | |
| 9220047 | Preliminary Engineering (PE) | 2023 | \$ 553,000 | \$ 479,000 | \$ 74,000 | \$ - |
| 9220048 | Right-of-Way (ROW) | 2023 | \$ - | \$ - | \$ - | \$ - |
| 9220049 | Utilities | 2023 | \$ - | \$ - | \$ - | \$ - |

922005

922005

922005

| Lump Sums | | | | | | |
|--------------|------------------------------|------------|------------------|---------------|-------------|-------------|
| Metro COG ID | Project Phase | Phase Year | Total Phase Cost | Federal Share | State Share | Local Share |
| 2024 | | | | | | |
| 9220050 | Preliminary Engineering (PE) | 2024 | \$ 341,000 | \$ 307,000 | \$ 35,000 | \$ - |
| 9220051 | Right-of-Way (ROW) | 2024 | \$ - | \$ - | \$ - | \$ - |
| 9220052 | Utilities | 2024 | \$ - | \$ - | \$ - | \$ - |

| Lump Sums | | | | | | |
|--------------|------------------------------|------------|------------------|---------------|-------------|-------------|
| Metro COG ID | Project Phase | Phase Year | Total Phase Cost | Federal Share | State Share | Local Share |
| 2025 | | | | | | |
| 9220053 | Preliminary Engineering (PE) | 2025 | \$ - | \$ - | \$ - | \$ - |
| 9220054 | Right-of-Way (ROW) | 2025 | \$ - | \$ - | \$ - | \$ - |
| 9220055 | Utilities | 2025 | \$ - | \$ - | \$ - | \$ - |

*Lump sums are currently being calculated and will be updated as soon as they are available.

**Lump sums may represent multiple projects including multiple federal funding sources "lumped" together.

***NDDOT is the lead agency on all lump sum projects.

Section 4 | Annual Listing of Obligated Projects

The Metro COG TIP includes an Annual Listing of Obligated Projects (ALOP) which lists federally-obligated projects from the preceding program year. The ALOP element of the 2023-2026 TIP is reflective of projects that have been bid or let in 2022. It includes relevant TIP information and identifies the amount of Federal funds requested in the TIP. The projects listed on the following pages include only programmed projects that received, or will receive federal transportation funds under 23 U.S.C. or 49 U.S.C. Chapter 53. LFPs and Illustrative projects are included as applicable.

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|----------------------|--------------|------------|--------------|------------------|--------|--|----------------------------|--|------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| NDDOT | | | | | | | | | | | | | | | | |
| NDDOT | 9162665 | 22992-8006 | 2022 | I-94E | 8.0 | W Wheatland | E of Casselton | Concrete Pavement Repair, Hot Bituminous Pavement on Ramps, Sand Seal *associated with project 9192639 - cost estimate is for both projects | Rehabilitation | \$689,000 | IM | \$620,100 | \$68,900 | - | - | - |
| NDDOT | 9190028 | 22643-8116 | 2022 | I-29N | | 3.0 South of Harwood | | Structure Paint | Rehabilitation | \$281,000 | IM | \$253,000 | \$28,000 | - | - | - |
| NDDOT | 9190029 | 22643-8117 | 2022 | I-29N | | 7.0 North of US 10 Near Argusville City Limits | | Structure Paint | Rehabilitation | \$281,000 | IM | \$253,000 | \$28,000 | - | - | - |
| NDDOT | 9190030 | 22643-8118 | 2022 | I-29N | | 2.0 North of Harwood Interchange | | Structure Paint | Rehabilitation | \$281,000 | IM | \$253,000 | \$28,000 | - | - | - |
| NDDOT | 9192639 | 22993-8007 | 2022 | I-94W | 7.2 | Wheatland E | E of Casselton | Concrete Pavement Repair, Hot Bituminous Pavement on Ramps, Sand Seal *associated with project 9162665 - cost estimate is for both projects | Rehabilitation | \$689,000 | IM | \$620,100 | \$68,900 | - | - | - |
| NDDOT | 9200012 | 22443-8129 | 2022 | I-94 | 4.1 | W of Main Ave | 42nd St Grad Separation | High Tension Cable Median Guardrail (HTCMG) | Safety | \$748,000 | HSIP | \$673,200 | \$74,800 | - | - | - |
| NDDOT | 9210006 | 23329 | 2022 | I-94 | 13.1 | W Lynchburg Interchange | E Kindred Interchange | High Tension Cable Median Guardrail (HTCMG) *associated with project 9221007 - cost estimate is for both projects | Safety | \$4,797,200 | HSIP | \$4,317,480 | \$479,720 | - | - | - |
| NDDOT | 9210007 | 22444 | 2022 | I-94 | | 42nd St | I-29 | Hot Bituminous Pave, Concrete Media Barrier | Safety | \$2,044,000 | HSIP | \$1,839,600 | \$204,400 | - | - | - |
| NDDOT | 9210010 | 22828-8002 | 2022 | ND 18N | 0.8 | 7th St S | 3rd St N | Curb Ramps - Casselton | Rehabilitation | \$369,000 | Non NHS-S | \$295,200 | \$73,800 | - | - | - |
| NDDOT | 9220028 | 23271 | 2022 | I-29 | | I-29 & CR 20 Interchange | | Installation of New High Mast Lights | Rehabilitation | \$1,200,000 | IM | \$1,080,000 | \$120,000 | - | - | - |
| NDDOT | 9220034 | 23320 | 2022 | I-94 | 3.2 | Near W Fargo E RP 342.414 | Horace Rd RP 345.607 | Median Cross-Overs, Ramp Connection | Rehabilitation | \$1,152,000 | IM | \$1,036,800 | \$115,200 | - | - | - |
| NDDOT | 9220037 | 23323 | 2022 | I-94 & I-29 | | Varies | | Lighting Conversion Project - Converting Existing Lights to LED at I-94 & US 10 Interchange (RP 343), I-94 & 9th St E (RP 347), I-94 & Langer Ave (RP 331), I-29 & 76th Ave N (RP 72) and I-29 & 38th St S (RP 64) | Rehabilitation | \$75,000 | Non NHS-S | \$60,000 | \$15,000 | - | - | - |
| NDDOT | 9221001 | 23450 | 2022 | ND 18 | | ND 10 | Cass/Traill County Line | Chip Seal | Rehabilitation | \$1,167,503 | Non NHS-S | \$934,002 | \$233,501 | - | - | - |
| NDDOT | 9221002 | 23378 | 2022 | I-29 | | I-29 @ Exit 69 | | Wrong Way Detection System (ITS) (Total project cost reflects statewide estimates. Cost estimate for the Fargo MPA is \$82,728) | Safety | \$744,858 | HSIP | \$670,372 | \$74,486 | - | - | - |
| NDDOT | 9221003 | 23213 | 2022 | I-94 | | RP 352.33 | | Upgrade Automated Traffic Recorder (ATR) @ RP 352.33 (ITS) | Rehabilitation | \$105,000 | Non NHS-S | \$84,000 | \$21,000 | - | - | - |
| NDDOT | 9221007 | 23328 | 2022 | I-94 | 10.9 | W of Ayr Interchange | W of Lynchburg Interchange | High Tension Cable Median Guardrail (HTCMG) ***Associated with project 9210006 - cost estimate is for both projects*** | Safety | \$4,797,200 | HSIP | \$4,317,480 | \$479,720 | - | - | - |
| NDDOT | 9222002 | | 2022 | I-29 | | South Dakota Border | Canadian Border | Planning Study: Transportation Management Center (TMC) and Smart Corridor (ITS) ***Cost estimate reflects all of project limits, not just work within Metro COG MPA*** | Planning | \$1,100,000 | RAISE | \$550,000 | \$550,000 | - | - | - |
| NDDOT | 9224001 | 23596 | 2022 | I-29 | | I-29 and CR 20 Interchange | | Preliminary Engineering Only | Reconstruction | \$3,000,000 | IM | \$2,700,000 | \$300,000 | - | - | - |
| NDDOT | 9190025 | 22203-8005 | 2022 | I-94E | 2.7 | Near W Fargo E | W Horace Rd | Portland Concrete Cement Pave, Lighting, Approach Slabs, Mainline and West Fargo Interchange Reconstruction | Reconstruction | \$10,743,764 | IM | \$9,669,388 | \$1,074,376 | - | - | - |
| NDDOT | 9190027 | 22203-8008 | 2022 | I-94W | 2.7 | Near W Fargo E | W Horace Rd | Portland Concrete Cement Pave, Lighting, Approach Slabs, Mainline and West Fargo Interchange Reconstruction | Reconstruction | \$10,743,764 | IM | \$9,669,388 | \$1,074,376 | - | - | - |
| Cass County | | | | | | | | | | | | | | | | |
| Cass County | 1210020 | 22943 | 2022 | CR 17 | | 81st Ave S | 76th Ave S | Construction of a Multi-Use Path Along the West Side of CR 17 | Bike/Ped | \$230,150 | TA | \$186,260 | - | \$43,890 | - | - |
| Cass County | 1210022 | | 2022 | CR 6 (New) | | CR 17 & 45th St | 45th St & 64th Ave | Bituminous Surfacing, New Paved Two-Lane, Shoulders ***LFP*** Included for Information and Coordination Only | New Construction | \$1,200,000 | - | - | - | \$1,200,000 | - | - |
| Cass County | 1220036 | | 2022 | CR 15 | | 0.5 South of I-94 | | Bridge Replacement on CR 15 over Drain 14 ***LFP*** Included for Information and Coordination Only | Reconstruction | \$2,300,000 | - | - | - | \$2,300,000 | - | - |
| City of Fargo | | | | | | | | | | | | | | | | |
| City of Fargo | 4190003 | 22826-8011 | 2022 | 32nd Ave S | | 32nd St S | 25th St S | Reconstruction of 32nd Ave S | Reconstruction | \$16,000,000 | STBGP-U | \$7,130,000 | - | \$8,061,380 | CRRSAA | \$808,620 |
| City of Fargo | 4210027 | | 2022 | 4th St N | | 1st Ave N | 6th Ave N | Reconstruction of 4th St N ***LFP*** Included for Information and Coordination Only | Reconstruction | \$6,500,000 | - | - | - | \$6,500,000 | - | - |
| City of Fargo | 4220043 | | 2022 | 12th Ave N | | 12th/15th Ave N @ Red River | | Planning Study - Benefit Cost Analysis, Environmental Analysis, and Traffic Analysis ***Illustrative*** Federal Funding is Being Pursued | Planning | Illustrative | - | - | - | - | - | - |
| Fargo Transit | | | | | | | | | | | | | | | | |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|---------------------------|--------------|--------------|--------------|------------------|--------|-------------------------|-------------------------|--|-------------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| Fargo Transit | 4200017 | 23650 | 2022 | Transit | | | | Capital Purchase - Replace 2 35-foot fixed route vehicles | Transit Capital | \$1,250,000 | CRP | \$1,000,000 | - | \$250,000 | - | - |
| Fargo Transit | 4200029 | | 2022 | Transit | | | | Operating Assistance, Paratransit Operating Assistance Funded as Capital, and Preventative Maintenance | Transit Operations | \$4,083,503 | FTA 5307 | \$2,654,277 | - | \$1,429,226 | - | - |
| Fargo Transit | 4220027 | | 2022 | Transit | | | | Miscellaneous Support Equipment (Upgrades to the Metro Transit Garage) (Project Shared with Moorhead, Fargo Share is Shown) (1/3-Moorhead, 2/3-Fargo) | Transit Capital | \$100,000 | FTA 5339 | \$80,000 | - | \$20,000 | - | - |
| Fargo Transit | 4220028 | | 2022 | Transit | | | | Mobility Manager Salary (Fargo Share) | Transit Operations | \$106,749 | FTA 5310 | \$85,399 | - | \$21,350 | - | - |
| Fargo Transit | 4220029 | | 2022 | Transit | | | | Shop Truck Replacement (Project Shared with Moorhead) (Fargo Share is Shown) (1/3-Moorhead, 2/3-Fargo) | Transit Capital | \$66,667 | FTA 5339 | \$53,333 | - | \$13,334 | - | - |
| Fargo Transit | 4223001 | | 2022 | Transit | | | | Miscellaneous Equipment: Replacement of Bus Shelters | Transit Capital | \$50,000 | FTA 5339 | \$40,000 | - | \$10,000 | - | - |
| City of West Fargo | | | | | | | | | | | | | | | | |
| City of West Fargo | 3210019 | 22953 | 2022 | Drain 45 | 1.5 | 7th Ave E | Main Ave | Construction of a Multi-Use Path Along Drain 45 (Phase 2 of 2) | Bike/Ped | \$598,300 | TA | \$290,000 | - | \$308,300 | - | - |
| City of West Fargo | 3222001 | 23540 | 2022 | 9th St E | | 13th Ave E | Main Ave | Concrete Pavement Repair, Curb & Gutter Repair, ADA, Manhole & Inlet Adjustments | Rehabilitation | \$584,000 | CRRSAA | \$386,710 | \$197,290 | - | - | - |
| MnDOT | | | | | | | | | | | | | | | | |
| MnDOT | 8220033 | 1414-12 | 2022 | MN 336 | 2.3 | I-94 | US 10 | ***CRRSAA*** On MN 336, from Jct. I-94 to Jct. US 10, Minor CPR and Grinding | Rehabilitation | \$1,000,000 | CRRSAA | \$1,000,000 | - | - | - | - |
| MnDOT | 8220057 | | 2022 | US 10 & 11th St | | 8th St | 14th St | ***B2020*** On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead, Preliminary Engineering ***Project is not mapped, see project 8210019*** | Preliminary Engineering | \$8,000,000 | - | - | - | - | State Bond | \$8,000,000 |
| MnDOT | 8220058 | | 2022 | US 10 | | MN 336 | Glyndon City Limits | Installation of Snow Fence ***LFP*** Included for Information and Coordination Only | Safety | \$1,100,000 | - | - | \$1,100,000 | - | - | - |
| Clay County | | | | | | | | | | | | | | | | |
| Clay County | 2190038 | 014-631-024 | 2022 | CSAH 31 | 9.5 | S County Line | CSAH 10 | ***AC*** On CSAH 31, From S County Line to CSAH 10, Bituminous Mill and Overlay (AC Project, Payback in 2023, AC Total = 362,760 for a Project Total of 2,565,000) See Project 2200014 | Rehabilitation | \$2,202,240 | STBGP-R | \$1,687,240 | - | \$515,000 | - | - |
| Clay County | 2190039 | 014-652-016 | 2022 | CSAH 52 | 6.1 | CR 67 in Sabin | I-94 Bridge in Moorhead | ***AC*** On CSAH 52, from CR 67 in Sabin to I-94 Bridge in Moorhead, Bituminous Mill and Overlay (AC Project, Payback in 2023, AC Total =1032240 for a Project Total of 2,082,760) See Project 2200009 | Rehabilitation | \$1,778,484 | STBGP-R | \$468,160 | - | \$1,310,324 | - | - |
| Clay County | 2210031 | | 2022 | CSAH 2 | 0.6 | City Limits of Comstock | | Urban Reconstruction ***LFP*** Included for Information and Coordination Only | Reconstruction | \$2,000,000 | - | - | - | \$2,000,000 | - | - |
| Clay County | 2220040 | | 2022 | CSAH 1 | 2.0 | CSAH 20 | CSAH 26 | Grading and Bridge Replacement Near CSAH 26 (Associated with Project 2220041) ***LFP*** Included for Information and Coordination Only. | Rehabilitation | \$1,233,410 | - | - | - | \$1,233,410 | - | - |
| City of Moorhead | | | | | | | | | | | | | | | | |
| City of Moorhead | 5210029 | | 2022 | Center Ave | | 8th St | 3rd St | Reconstruction of Center Ave ***Illustrative*** Federal Funding is Being Pursued | Reconstruction | \$5,170,000 | - | - | \$1,250,000 | \$3,920,000 | - | - |
| Moorhead Transit | | | | | | | | | | | | | | | | |
| Moorhead Transit | 5190012 | TRF-0034-22A | 2022 | Transit | | | | Sect 5307: City of Moorhead, Operating Assistance | Transit Operations | \$3,262,317 | FTA 5307 | \$430,738 | \$2,179,116 | \$652,463 | - | - |
| Moorhead Transit | 5190013 | TRF-0034-22B | 2022 | Transit | | | | Sect 5307: City of Moorhead, Replacement of three (3) Bus Shelters | Transit Capital | \$75,000 | FTA 5307 | \$60,000 | - | \$15,000 | - | - |
| Moorhead Transit | 5190014 | TRS-0034-22C | 2022 | Transit | | | | City of Moorhead: Purchase one (1) Class 200 Gas Vehicle and Related Equipment (Replaces Senior Ride Van 5181) | Transit Capital | \$36,000 | STBGP District C | \$28,800 | \$3,600 | \$3,600 | - | - |
| Moorhead Transit | 5220001 | TRF-0034-22G | 2022 | Transit | | | | Sect 5307: City of Moorhead Purchase of one (1) Service Vehicle (Replaces unit 1250 split cost of 100,000 with 1/3 coming from Moorhead and 2/3 coming from Fargo) | Transit Capital | \$33,333 | FTA 5307 | \$26,666 | - | \$6,667 | - | - |
| Moorhead Transit | 5220030 | TRF-0034-22F | 2022 | Transit | | | | Sect 5307: City of Moorhead, Improvements to Metro Transit Garage (MTG) | Transit Capital | \$55,666 | FTA 5307 | \$44,533 | - | \$11,133 | - | - |
| Moorhead Transit | 5220031 | TRF-0034-22H | 2022 | Transit | | | | City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only. | Transit Operations | \$588,918 | - | - | \$500,580 | \$88,338 | - | - |
| City of Dilworth | | | | | | | | | | | | | | | | |
| City of Dilworth | 8220032 | | 2022 | 7th St NE | | US 10 | 15th Ave N | Reconstruction of 7th St NE to an Urban Section with Bicycle and Pedestrian Facilities ***LFP*** Included for Information and Coordination Only | Reconstruction | \$5,500,000 | - | - | \$1,250,000 | \$4,250,000 | - | - |

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Section 5 | Financial Plan and Fiscal Constraint

Financial Plan

Metro COG accepts the responsibility to act in the public interest to program and fund transportation projects to be accomplished in the greater Fargo-Moorhead Metropolitan area. The 2023-2026 TIP is fiscally constrained to those funding categories in which Metro COG has direct responsibility (STBG, TA, and CRP funding sources). It is assumed that MnDOT and NDDOT projects programmed with federal funds are fiscally constrained at the state level through the STIP. Local funds for federal match, operations and maintenance (O&M), and Regionally Significant Projects (RSPs) are assumed fiscally constrained at the local level, based on each state or local jurisdiction's ability to collect revenues and associated budgets to cover costs including accurate cost estimates as developed through the most recent Capital Improvement Programs (CIPs).

Metro COG is required under federal legislation to develop a financial plan that takes into account federally funded projects and RSPs. The TIP is fiscally constrained for each year, and the federal-and state-funded projects in the document can be implemented using current and proposed revenue sources based on estimates provided by local jurisdictions.

Year of Expenditure

To give the public a clear picture of what can be expected (in terms of project cost) as well as to properly allocate future resources, projects beyond the first year of the TIP are adjusted for inflation. When project costs have been inflated to a level that corresponds to the expected year of project delivery this means that the project has been programmed with year of expenditure (YOE) dollars. YOE programming is required by federal law. Both NDDOT and MnDOT pre-inflate projects by 4%. Projects are inflated to YOE dollars prior to being included in the TIP. This fulfills the federal requirement to inflate project total to YOE and relieves Metro COG of the responsibility to do so. Every year, projects which are carried forward in the TIP are updated to reflect the current project costs.

Operations and Maintenance (O&M)

MPOs have been required to consider operations and maintenance (O&M) of transportation systems, as part of fiscal constraint, since 2005. The FAST Act reinforced the need to address O&M, in addition to capital projects, when demonstrating fiscal constraint of the TIP.

Metro COG staff estimated 2019 O&M expenses for each jurisdiction as part of the 2045 Metropolitan Transportation Plan (MTP) update. The O&M costs were developed by reviewing current local budgets and CIPs where available, using budgeted and historic pavement and bridge spending levels. All subsequent O&M cost estimates were calculated by assuming a 4% increase in costs unless otherwise specified by a member jurisdiction. These costs are in addition to projects identified within the 2023-2026 TIP. Table 6-1 on the following page identifies the O&M costs anticipated by each jurisdiction per year for the short-term (2020-2025) based on methodology in the 2045 MTP. Costs associated with this TIP (current program year) are identified in gray. Those years outside of the time frame covered by this TIP are in yellow. O&M costs are assumed constrained by each state and local jurisdiction based on their ability to meet O&M obligations. O&M may be deferred based on the jurisdiction's ability to collect revenue to cover costs. Under this condition, O&M costs will be reviewed and adjusted to reflect available local funding.

Additional information on O&M, and the methodology used to calculate the estimates, may be found in the 2045 MTP, *Metro Grow* (2019).

Table 6-1: Operation and Maintenance Estimated Costs per Year by Jurisdiction for 2020-2025

| Jurisdiction | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|---------------------|--------------|--------------|---------------|---------------|---------------|---------------|----------------------|
| <i>Minnesota</i> | | | | | | | |
| MnDOT | \$ 4,149,018 | \$ 4,314,978 | \$ 4,487,577 | \$ 4,667,081 | \$ 4,853,764 | \$ 5,047,914 | \$ 31,509,772 |
| Clay County | \$ 3,190,720 | \$ 3,318,349 | \$ 3,451,083 | \$ 3,589,126 | \$ 3,732,691 | \$ 3,881,999 | \$ 24,231,967 |
| Moorhead | \$ 7,376,512 | \$ 7,671,572 | \$ 7,978,435 | \$ 8,297,573 | \$ 8,629,476 | \$ 8,974,655 | \$ 56,021,023 |
| Dilworth | \$ 642,470 | \$ 668,169 | \$ 694,896 | \$ 722,692 | \$ 751,599 | \$ 781,663 | \$ 4,879,250 |
| <i>North Dakota</i> | | | | | | | |
| NDDOT | \$ 2,747,264 | \$ 2,857,155 | \$ 2,971,441 | \$ 3,090,298 | \$ 3,213,910 | \$ 3,342,467 | \$ 20,864,135 |
| Cass County | \$ 9,548,365 | \$ 9,930,299 | \$ 10,327,511 | \$ 10,740,612 | \$ 11,170,236 | \$ 11,617,046 | \$ 72,515,189 |
| Fargo | \$ 9,319,066 | \$ 9,691,828 | \$ 10,079,501 | \$ 10,482,681 | \$ 10,901,989 | \$ 11,338,068 | \$ 70,773,773 |
| West Fargo | \$ 3,136,640 | \$ 3,262,106 | \$ 3,392,590 | \$ 3,528,293 | \$ 3,669,425 | \$ 3,816,202 | \$ 23,821,256 |
| Horace | \$ 270,400 | \$ 281,216 | \$ 292,465 | \$ 304,163 | \$ 316,330 | \$ 328,983 | \$ 2,053,557 |

Source: Metro COG

Fiscal Constraint

Creating a fiscally constrained TIP requires Metro COG to allocate an amount of projects based upon reasonable estimates within the limits of realistically available future revenues (based upon historical trends). Metro COG cooperates and coordinates with state, local governments, and public transit operators to create a TIP that prioritizes and lists all federally-funded projects and RSPs programmed for at least the next four years.

The projects listed in the TIP must be financially realistic and achievable. Until it formally gets designated as a TMA, Metro COG does not have any direct allocations of federal transportation funds. All federal transportation funds are provided to the region and are administered by MnDOT and NDDOT. As such, this TIP is fiscally-constrained for fiscal years 2023 through 2026 based on the amount of federal transportation funds identified by the respective DOTs for federal-aid projects in their areas.

Fiscal Constraint Analysis

Total Expenditures

The total expenditures shown within this chapter only represent programmed projects (excludes LFPs and Illustrative projects) within the 2023-2026 TIP and projected O&M costs of each jurisdictions transportation system. Jurisdictions are not expected to show fiscal constraint for their illustrative projects, because the illustrative status identifies that the project is desired but funding is currently not available. If federal funding becomes available, and the project is consistent with a currently-approved MTP, illustrative projects may be amended into the TIP as a programmed project. Because many of the jurisdictions' projects do not receive federal aid and are not considered regionally significant, they are not required to be in the TIP. Fiscal constraint is only required for programmed projects listed in the TIP and for annual O&M. Therefore, many of the jurisdictions show a higher revenue than expenditure, which is needed to cover the cost of projects not listed within the TIP (local capital projects).

Roadway, Facility, and Transit Projects within the TIP – Expenditures

This information was used in the preparation of the programmed projects presented in Section 3. All costs estimates are in YOY; dollar amounts have been calculated by assuming a 4% annual increase in construction costs unless otherwise specified by a member jurisdiction.

Revenues for Jurisdictions to Support Fiscal Constraint

A variety of revenue sources have been identified through the preparation of the MTP, *Metro Grow*, to show that the 2023-2026 TIP projects and O&M of the transportation system have fiscal constraint. These funding sources included a variety of awarded federal funding grants, state dollars, and local jurisdiction dollars.

Table 6-2: Fiscal Constraint

| Federal Funding Source | Financial Constraint | | | | | | | | | | | |
|--|-------------------------|----------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|----------------------|-----------------------|-------------|-------------|-------------|
| | Federal Funds Available | | | | Federal Funds Programmed | | | | Federal Funds Balance | | | |
| | 2023 | 2024 | 2025 | 2026 | 2023 | 2024 | 2025 | 2026 | 2023 | 2024 | 2025 | 2026 |
| National Highway Performance Program (NHPP) ¹ | \$ 10,405,000 | \$ 19,292,648 | \$ 26,874,600 | \$ 19,232,055 | \$ 10,405,000 | \$ 19,292,648 | \$ 26,874,600 | \$ 19,232,055 | \$ - | \$ - | \$ - | \$ - |
| Surface Transportation Program- Urban (STBGP-U) | \$ 8,623,108 | \$ 18,869,800 | \$ 11,856,134 | \$ 6,660,000 | \$ 8,623,108 | \$ 18,869,800 | \$ 11,856,134 | \$ 6,660,000 | \$ - | \$ - | \$ - | \$ - |
| Surface Transportation Program - Other (STBGP) | \$ 5,613,552 | \$ - | \$ - | \$ - | \$ 5,613,552 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Congestion Mitigation Air Quality (CMAQ) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Highway Safety Improvement Program (HSIP) | \$ 5,226,000 | \$ - | \$ - | \$ - | \$ 5,226,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Transportation Alternatives (TA) ² | \$ 1,078,000 | \$ 249,000 | \$ - | \$ 450,000 | \$ 1,078,000 | \$ 249,000 | \$ - | \$ 450,000 | \$ - | \$ - | \$ - | \$ - |
| National Highway Freight Program (NHFP) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Urban Area Formula (Section 5307) | \$ 5,431,400 | \$ 4,095,800 | \$ 4,161,000 | \$ 5,018,635 | \$ 5,431,400 | \$ 4,095,800 | \$ 4,161,000 | \$ 5,018,635 | \$ - | \$ - | \$ - | \$ - |
| Enhanced Mobility for Seniors and Individuals with Disabilities (Section 5310) | \$ 81,600 | \$ 83,232 | \$ 84,897 | \$ 86,594 | \$ 81,600 | \$ 83,232 | \$ 84,897 | \$ 86,594 | \$ - | \$ - | \$ - | \$ - |
| Formula Grants for Other than Urbanized Areas (Section 5311) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bus and Bus Related Facilities (Section 5339) | \$ 2,572,080 | \$ 107,592 | \$ 110,400 | \$ 84,000 | \$ 2,572,080 | \$ 107,592 | \$ 110,400 | \$ 84,000 | \$ - | \$ - | \$ - | \$ - |
| Other Federal Funds ³ | \$ 4,302,000 | \$ 736,000 | \$ 259,000 | \$ - | \$ 4,302,000 | \$ 736,000 | \$ 259,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Federal Funds | \$ 43,332,740 | \$ 43,434,072 | \$ 43,346,031 | \$ 31,531,284 | \$ 43,332,740 | \$ 43,434,072 | \$ 43,346,031 | \$ 31,531,284 | \$ - | \$ - | \$ - | \$ - |

Note 1- NHPP funds include but are not limited to NHS, NHS-U, Non-NHS-S, and IM

Note 2- TA total may include legacy Transportation Enhancement (TE) and Safe Routes to School (SRTS) funds.

Note 3 - Other federal funds include but are not limited to those administered as CRRSA, NDSTREET, Urban Grant Program (UGP), and MnDOT CIMS funds.

Table 6-3: Funding Totals

| Jurisdiction | 2023 | | | 2024 | | | 2025 | | | 2026 | | |
|----------------------|-------------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------------|-------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|
| | Federal | State | Local | Federal | State | Local | Federal | State | Local | Federal | State | Local |
| Total Mn-Side | \$ 8,050,826.00 | \$ 5,686,557.00 | \$ 2,376,810.00 | \$ 9,641,000.00 | \$ 3,042,000.00 | \$ 5,250,750.00 | \$ 2,114,000.00 | \$ 91,000.00 | \$ - | \$ 13,061,055.00 | \$ 2,718,096.00 | \$ 295,001.00 |
| City of Dilworth | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| City of Moorhead | \$ - | \$ - | \$ - | \$ 263,000.00 | \$ - | \$ 2,432,000.00 | \$ 1,855,000.00 | \$ - | \$ - | \$ 1,150,000.00 | \$ - | \$ - |
| Clay County | \$ 1,695,000.00 | \$ - | \$ 1,343,000.00 | \$ 736,000.00 | \$ 184,000.00 | \$ 2,318,750.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| MnDOT | \$ 6,355,826.00 | \$ 5,686,557.00 | \$ 1,033,810.00 | \$ 8,642,000.00 | \$ 2,858,000.00 | \$ 500,000.00 | \$ 259,000.00 | \$ 91,000.00 | \$ - | \$ 11,911,055.00 | \$ 2,718,096.00 | \$ 295,001.00 |
| Total ND-Side | \$ 27,834,108.00 | \$ 1,724,000.00 | \$ 17,186,578.00 | \$ 29,421,648.00 | \$ 2,444,716.00 | \$ 12,822,699.00 | \$ 36,782,134.00 | \$ 3,556,400.00 | \$ 7,672,466.00 | \$ 13,281,000.00 | \$ 968,000.00 | \$ 1,490,000.00 |
| City of Fargo | \$ 11,433,864.00 | \$ - | \$ 6,042,427.00 | \$ 9,880,000.00 | \$ - | \$ 6,171,541.00 | \$ 307,534.00 | \$ - | \$ 72,466.00 | \$ 5,960,000.00 | \$ - | \$ 1,490,000.00 |
| City of West Fargo | \$ - | \$ - | \$ - | \$ 249,000.00 | \$ - | \$ 59,000.00 | \$ 9,600,000.00 | \$ - | \$ 2,400,000.00 | \$ - | \$ - | \$ - |
| City of Horace | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Cass County | \$ 367,244.00 | \$ - | \$ 6,440,151.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,200,000.00 | \$ - | \$ - | \$ - |
| NDDOT ¹ | \$ 16,033,000.00 | \$ 1,724,000.00 | \$ 4,704,000.00 | \$ 19,292,648.00 | \$ 2,444,716.00 | \$ 6,592,158.00 | \$ 26,874,600.00 | \$ 3,556,400.00 | \$ - | \$ 7,321,000.00 | \$ 968,000.00 | \$ - |

Note 1 - Local funds for NDDOT fiscal years '23-26 are from City of Fargo

| Transit | 2023 | | | 2024 | | | 2025 | | | 2026 | | |
|---------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | Federal ² | State | Local | Federal | State | Local | Federal | State | Local | Federal | State | Local |
| Total | \$ 8,085,080.00 | \$ 3,010,215.00 | \$ 3,637,820.00 | \$ 4,371,424.00 | \$ 3,147,890.00 | \$ 3,229,540.00 | \$ 4,449,897.00 | \$ 3,281,279.00 | \$ 3,316,723.00 | \$ 5,189,229.20 | \$ 3,300,032.00 | \$ 2,805,941.80 |
| Fargo Transit (MATBUS) | \$ 6,769,600.00 | \$ - | \$ 2,719,400.00 | \$ 3,794,232.00 | \$ - | \$ 1,995,808.00 | \$ 3,872,897.00 | \$ - | \$ 2,036,224.00 | \$ 3,948,594.00 | \$ - | \$ 2,076,649.00 |
| Moorhead Transit (MATBUS) | \$ 1,315,480.00 | \$ 3,010,215.00 | \$ 918,420.00 | \$ 577,192.00 | \$ 3,147,890.00 | \$ 1,233,732.00 | \$ 577,000.00 | \$ 3,281,279.00 | \$ 1,280,499.00 | \$ 1,240,635.20 | \$ 3,300,032.00 | \$ 729,292.80 |

Note 2 - Includes both FHWA and FTA sources

*These funding totals include federally funded projects and RSPs, and do not include locally funded projects.

Source: Metro COG

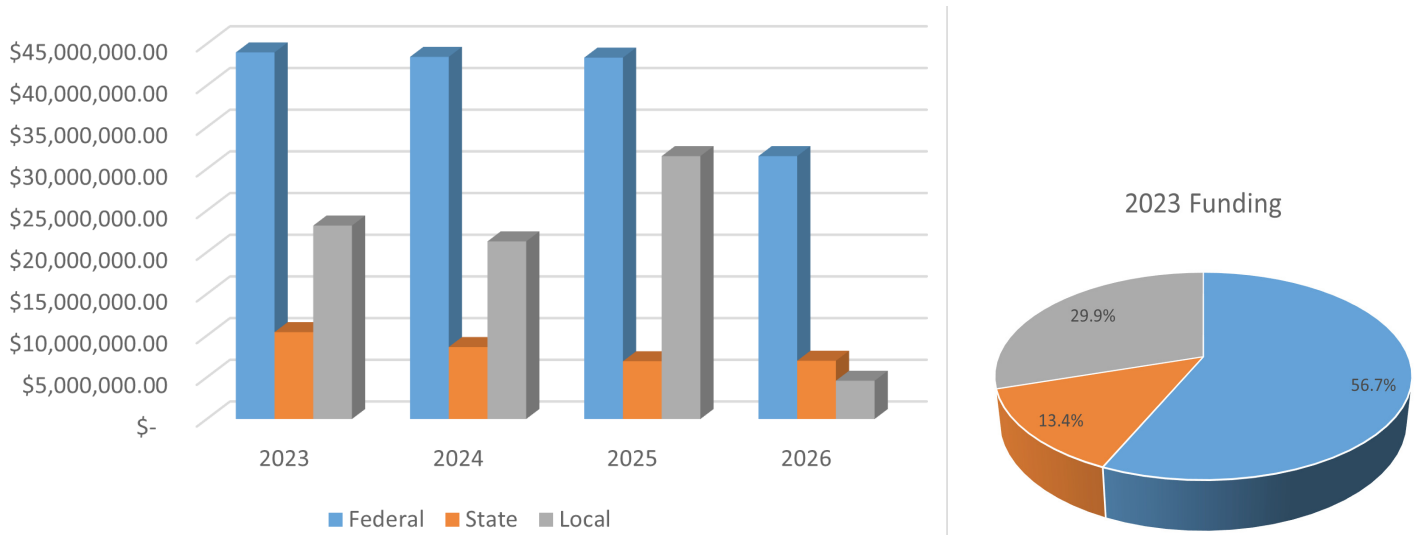
Table 6-4: Total Expenditures (O&M and Programmed Projects)

| Jurisdiction | 2023 | 2024 | 2025 | 2026 | Total |
|----------------------|------------------|------------------|------------------|------------------|----------------|
| Total Mn-Side | | | | | |
| City of Dilworth | \$ - | \$ - | \$ - | \$ - | \$ - |
| City of Moorhead | \$ - | \$ 2,695,000 | \$ 1,855,000 | \$ 1,150,000 | \$ 5,700,000 |
| Clay County | \$ 3,038,000 | \$ 3,238,750 | \$ - | \$ - | \$ 6,276,750 |
| MnDOT | \$ 14,576,193 | \$ 77,500,000 | \$ 350,000 | \$ 14,924,152 | \$ 107,350,345 |
| | | | | \$ - | |
| Total ND-Side | | | | | |
| City of Fargo | \$ 17,476,291.00 | \$ 16,051,541.00 | \$ 380,000.00 | \$ 11,500,000.00 | \$ 45,407,832 |
| City of West Fargo | \$ - | \$ 308,000.00 | \$ 12,000,000.00 | \$ - | \$ 12,308,000 |
| City of Horace | \$ - | \$ - | \$ - | \$ - | \$ - |
| Cass County | \$ 6,807,395.00 | \$ - | \$ 5,200,000.00 | \$ - | \$ 12,007,395 |
| NDDOT ¹ | \$ 22,461,000.00 | \$ 28,329,522.00 | \$ 30,431,000.00 | \$ 8,289,000.00 | \$ 89,510,522 |

Note 1 - Local funds for NDDOT fiscal years '23-26 are from City of Fargo

Source: Metro COG

Figure 6-1: Funding Totals



*These funding totals include federally funded projects and RSPs, and do not include locally funded projects..

Source: Metro COG

Federal Revenues

Any federal funds either programmed or anticipated for transportation projects are all shown within the 2023-2026 TIP. The agreed upon programmed federal funds (Federal Funds Available) are considered the federal revenues for purposes of the fiscal constraint analysis. Both states have reviewed and approved the programmed or anticipated federal aid as part of the TIP development process and the dollar amounts are consistent with previous years of awarded federal aid. Constrained project costs (Federal Funds Programmed) reflect the federal funding provided by MnDOT and NDDOT for projects currently programmed in the 2023-2026 TIP. Neither Metro COG, nor its member jurisdictions have programmed projects in the 2023-2026 TIP that exceed the amount of federal revenue reasonably anticipated to be received from MnDOT and NDDOT in any given year.

State and Local Revenues

The state and local revenues available for each year are more difficult to identify. The available state and local revenues were updated for the development of *Metro Grow*, and are being used to identify revenues available to the states, counties, cities, and transit departments within the FM area. The assumptions used to determine the revenues can be found in Chapter 9 of *Metro Grow*.

Identifying Fiscal Constraint for Each Member Jurisdiction

State, city, and county financial evaluations measure each jurisdiction's ability to accommodate the cost of necessary improvements. All projects included in the TIP are drawn from *Metro Grow*, as each jurisdiction underwent a fiscal constraint analysis during the MTP's development. The analysis for each jurisdiction may also be found in Chapter 9 of *Metro Grow*.

TMA Direct Allocations and Monitoring

The United States Census Bureau is currently processing the 2020 Decennial Census data. Metro COG's UZA population is estimated to be over 200,000, which would designate the region as a Transportation Management Area (TMA). The Census Bureau anticipates the completion of Urban Area delineates to occur prior to October 2022. Upon completion of this process, the region would be designated as a TMA. If this process is not completed by October 2022, Metro COG will need to work with its state and federal partners on the process of designating the region as a TMA and the subsequent funding ramifications of the delay in the process. The solicitation and selection processes for MPOs within designated TMAs are different than the traditional process that Metro COG has gone through. With TMA designation, Metro COG would receive a direct suballocation of Federal Highway Administration (FHWA) Surface Transportation Block Grant Program (STBG), Transportation Alternatives (TA), and Carbon Reduction Program (CRP) and MATBUS will receive a direct suballocation of Federal Transit Administration (FTA) Urban Formula Section 5307, Section 5310, and Section 5339 funds. Metro COG would be directly driving the solicitation, prioritization, and selection of eligible projects submitted by local jurisdictions. With the designation of TMA, Metro COG will gain more responsibility in several federal program solicitation(s) however, Metro COG will still solicit projects for State administered funding programs from local jurisdictions for eligible funding programs outside of any direct suballocation programs for TMAs. Prioritization of projects becomes much more important when TMA designation occurs and must follow a consistent and well documented process.

In the years leading up to TMA designation, Metro COG closely monitored funding sources that will be impacted by the transition from competitive allocations administered by the respective States, as well as direct allocations as formulated by applicable FHWA and FTA programs. Metro COG must be cognizant of what projects are submitted for discretionary STBG, Section 5307, Section 5310, and Section 5339. Metro COG will need to monitor discretionary funding from the States leading up to TMA designation.

Metro COG has been preparing to be designated as a TMA by collaborating with NDDOT and MNDOT to generate realistic projected federal funds available for each state's portion of the MPA. NDDOT has provided an initial set of projected federal funding values for STBG, TA, and CRP as seen below. MNDOT and Metro COG are still collaborating on the exact amounts of the projected federal funding.

Table 6-5: Projected Direct Suballocation Amounts by Federal Funding Sources

| | STBG-U | TA | CRP | Total TMA Federal Revenue Sources |
|--------------------------------|------------------|---------------|-----------------|-----------------------------------|
| North Dakota | | | | |
| 2023 Projected Federal Revenue | \$ 9,685,249.00 | \$ 805,732.00 | \$ 1,136,821.00 | \$ 11,627,802.00 |
| 2024 Projected Federal Revenue | \$ 9,878,953.98 | \$ 824,761.00 | \$ 1,159,558.00 | \$ 11,863,272.98 |
| 2025 Projected Federal Revenue | \$ 10,076,533.06 | \$ 844,170.00 | \$ 1,182,749.00 | \$ 12,103,452.06 |
| 2026 Projected Federal Revenue | \$ 10,278,063.72 | \$ 863,968.00 | \$ 1,206,403.00 | \$ 12,348,434.72 |
| Minnesota | | | | |
| 2023 Projected Federal Revenue | \$ 5,613,552.00 | \$ 300,000.00 | \$ - | \$ 5,913,552.00 |
| 2024 Projected Federal Revenue | \$ 8,989,800.00 | \$ - | \$ - | \$ 8,989,800.00 |
| 2025 Projected Federal Revenue | \$ 1,948,600.00 | \$ - | \$ - | \$ 1,948,600.00 |
| 2026 Projected Federal Revenue | \$ 700,000.00 | \$ 450,000.00 | \$ - | \$ 1,150,000.00 |

Source: Metro COG

Table 6-6: Programmed Projects by Federal Funding Sources

| North Dakota STBG-U | | | | North Dakota TA | | | | North Dakota CRP | | | |
|---------------------|--------------|-----------------|-------------------------|-----------------|---------------|-----------------|-------------------------|------------------|--------------|-----------------|-------------------------|
| Project Year | Metro COG ID | Federal Revenue | Yearly Total Programmed | Project Year | Metro COG ID | Federal Revenue | Yearly Total Programmed | Project Year | Metro COG ID | Federal Revenue | Yearly Total Programmed |
| 2023 | 4200016 | \$ 4,000,000.00 | \$ 8,623,108.00 | 2023 | 1220005 | \$ 120,329.00 | \$ 778,000.00 | 2023 | | | \$ - |
| | 4210002 | \$ 4,400,000.00 | | | 1220006 | \$ 246,915.00 | | | | | |
| | 4210004 | \$ 223,108.00 | | | 4220003 | \$ 266,000.00 | | | | | |
| | | | 4230004 | | \$ 144,756.00 | | | | | | |
| 2024 | 4210002 | \$ 9,880,000.00 | \$ 9,880,000.00 | 2024 | 3220008 | \$ 249,000.00 | \$ 249,000.00 | 2024 | | | \$ - |
| 2025 | 3220021 | \$ 9,600,000.00 | \$ 9,907,534.00 | 2025 | | | \$ - | 2025 | | | \$ - |
| | 4220019 | \$ 307,534.00 | | | | | | | | | |
| 2026 | 4230001 | \$ 4,200,000.00 | \$ 5,960,000.00 | 2026 | | | \$ - | 2026 | | | \$ - |
| | 4230003 | \$ 1,760,000.00 | | | | | | | | | |
| Minnesota STBG-U | | | | Minnesota TA | | | | Minnesota CRP | | | |
| Project Year | Metro COG ID | Federal Revenue | Yearly Total Programmed | Project Year | Metro COG ID | Federal Revenue | Yearly Total Programmed | Project Year | Metro COG ID | Federal Revenue | Yearly Total Programmed |
| 2023 | | | \$ - | 2023 | 2200033 | \$ 300,000.00 | \$ 300,000.00 | 2023 | | | \$ - |
| 2024 | 5210013 | \$ 84,800.00 | \$ 8,989,800.00 | 2024 | | | \$ - | 2024 | | | \$ - |
| | 5210018 | \$ 263,000.00 | | | | | | | | | |
| | 8210019 | \$ 8,642,000.00 | | | | | | | | | |
| 2025 | 5200005 | \$ 31,200.00 | \$ 1,948,600.00 | 2025 | | | \$ - | 2025 | | | \$ - |
| | 5200006 | \$ 31,200.00 | | | | | | | | | |
| | 5220007 | \$ 31,200.00 | | | | | | | | | |
| | 5230010 | \$ 1,855,000.00 | | | | | | | | | |
| 2026 | 5230011 | \$ 700,000.00 | \$ 700,000.00 | 2026 | 5230012 | \$ 450,000.00 | \$ 450,000.00 | 2026 | | | \$ - |

For more detail on each project listed above see Section 3 Detailed Project Listings.

Source: Metro COG

Table 6-7: Fiscal Constraint Analysis by Federal Funding Sources

| North Dakota | | STBG-U | TA | CRP | Total TMA Federal Revenue Sources |
|---------------------|--------------------------------------|------------------------|----------------------|------------------------|--|
| 2023 | Projected Federal Revenue | \$ 9,685,249.00 | \$ 805,732.00 | \$ 1,136,821.00 | \$ 11,627,802.00 |
| | Programmed Funding | \$ 8,623,108.00 | \$ 778,000.00 | \$ - | \$ 9,401,108.00 |
| | Difference [Excess/(Deficit)] | \$ 1,062,141.00 | \$ 27,732.00 | \$ 1,136,821.00 | \$ 2,226,694.00 |
| 2024 | Projected Federal Revenue | \$ 9,878,953.98 | \$ 824,761.00 | \$ 1,159,558.00 | \$ 11,863,272.98 |
| | Programmed Funding | \$ 9,880,000.00 | \$ 249,000.00 | \$ - | \$ 10,129,000.00 |
| | Difference [Excess/(Deficit)] | \$ (1,046.02) | \$ 575,761.00 | \$ 1,159,558.00 | \$ 1,734,272.98 |
| 2025 | Projected Federal Revenue | \$ 10,076,533.06 | \$ 844,170.00 | \$ 1,182,749.00 | \$ 12,103,452.06 |
| | Programmed Funding | \$ 9,907,534.00 | \$ - | \$ - | \$ 9,907,534.00 |
| | Difference [Excess/(Deficit)] | \$ 168,999.06 | \$ 844,170.00 | \$ 1,182,749.00 | \$ 2,195,918.06 |
| 2026 | Projected Federal Revenue | \$ 10,278,063.72 | \$ 863,968.00 | \$ 1,206,403.00 | \$ 12,348,434.72 |
| | Programmed Funding | \$ 5,960,000.00 | \$ - | \$ - | \$ 5,960,000.00 |
| | Difference [Excess/(Deficit)] | \$ 4,318,063.72 | \$ 863,968.00 | \$ 1,206,403.00 | \$ 6,388,434.72 |
| Minnesota | | STBG-U | TA | CRP | Total TMA Federal Revenue Sources |
| 2023 | Projected Federal Revenue | \$ 5,613,552.00 | \$ 300,000.00 | \$ - | \$ 5,913,552.00 |
| | Programmed Funding | \$ - | \$ 300,000.00 | \$ - | \$ 300,000.00 |
| | Difference [Excess/(Deficit)] | \$ 5,613,552.00 | \$ - | \$ - | \$ 5,613,552.00 |
| 2024 | Projected Federal Revenue | \$ 8,989,800.00 | \$ - | \$ - | \$ 8,989,800.00 |
| | Programmed Funding | \$ 8,989,800.00 | \$ - | \$ - | \$ 8,989,800.00 |
| | Difference [Excess/(Deficit)] | \$ - | \$ - | \$ - | \$ - |
| 2025 | Projected Federal Revenue | \$ 1,948,600.00 | \$ - | \$ - | \$ 1,948,600.00 |
| | Programmed Funding | \$ 1,948,600.00 | \$ - | \$ - | \$ 1,948,600.00 |
| | Difference [Excess/(Deficit)] | \$ - | \$ - | \$ - | \$ - |
| 2026 | Projected Federal Revenue | \$ 700,000.00 | \$ 450,000.00 | \$ - | \$ 1,150,000.00 |
| | Programmed Funding | \$ 700,000.00 | \$ 450,000.00 | \$ - | \$ 1,150,000.00 |
| | Difference [Excess/(Deficit)] | \$ - | \$ - | \$ - | \$ - |

Source: Metro COG

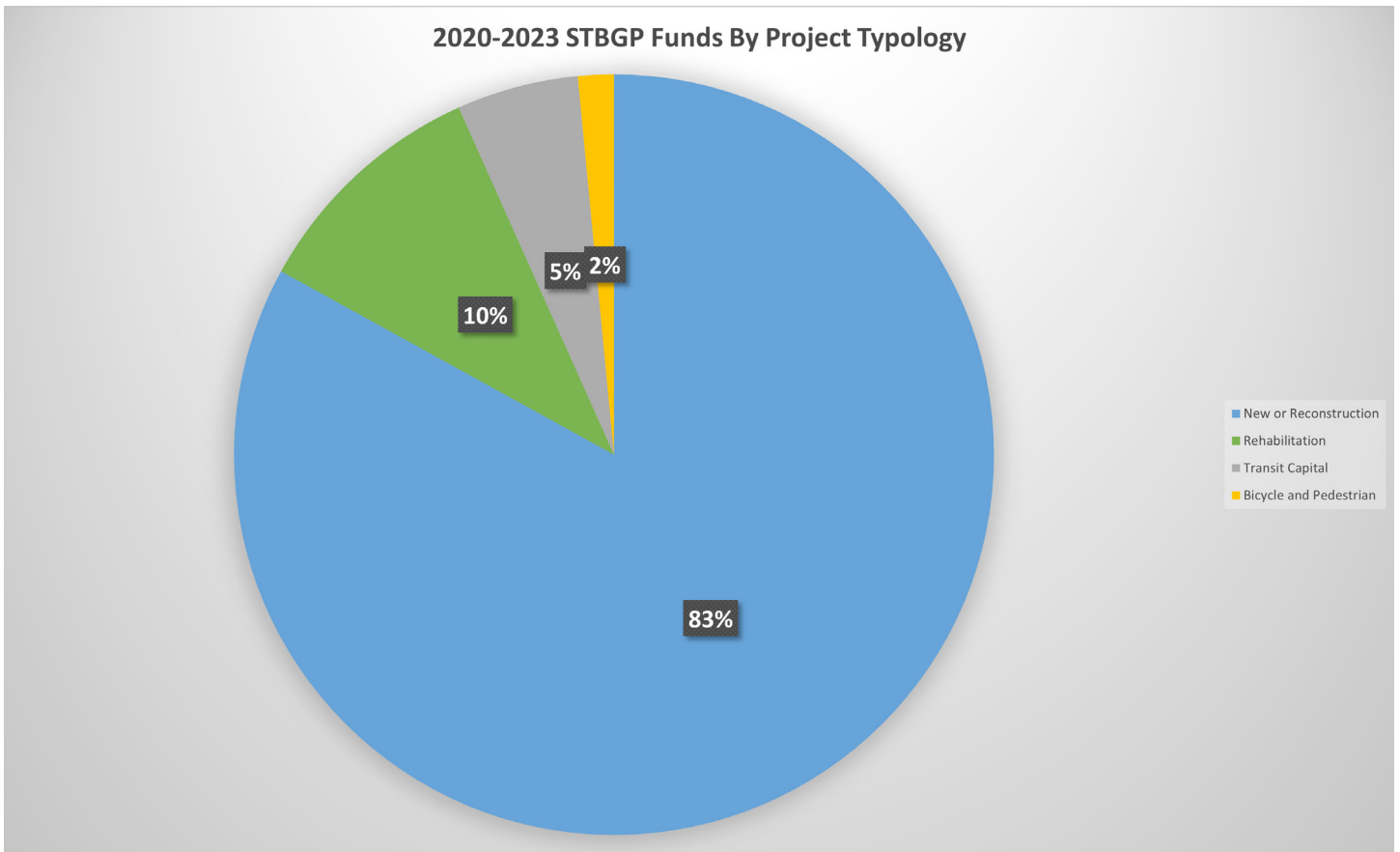
Table 6-8: Historic Surface Transportation Block Grant Program (STBG) Monitoring 2020-2022

| STBGP | 2020 | 2021 | 2022 | Total |
|----------------------|---------------------|--------------------|---------------------|---------------------|
| Total Mn-Side | \$2,136,196 | \$145,600 | \$2,184,200 | \$4,465,996 |
| STBGP-U | \$1,776,196 | \$145,600 | \$28,800 | \$1,950,596 |
| STBGP-R | \$0 | \$0 | \$2,155,400 | \$2,155,400 |
| STBGP-TA | \$360,000 | \$0 | \$0 | \$360,000 |
| Total ND-Side | \$22,277,989 | \$4,500,000 | \$11,176,260 | \$37,954,249 |
| STBGP-U | \$11,322,989 | \$4,500,000 | \$10,700,000 | \$26,522,989 |
| STBGP-R | \$10,723,000 | \$0 | \$0 | \$10,723,000 |
| STBGP-TA | \$232,000 | \$0 | \$476,260 | \$708,260 |
| Total MPA | \$24,414,185 | \$4,645,600 | \$13,360,460 | \$42,420,245 |
| STBGP-U | \$13,099,185 | \$4,645,600 | \$10,728,800 | \$28,473,585 |
| STBGP-R | \$10,723,000 | \$0 | \$2,155,400 | \$12,878,400 |
| STBGP-TA | \$592,000 | \$0 | \$476,260 | \$1,068,260 |

| STBGP | 2020 | 2021 | 2022 | Total |
|------------------------|--------------|-------------|-------------|--------------|
| New or Reconstruction | \$20,655,907 | \$4,500,000 | \$9,700,000 | \$34,855,907 |
| Rehabilitation | \$2,166,278 | \$0 | \$2,155,400 | \$4,321,678 |
| Transit Capital | \$1,000,000 | \$145,600 | \$1,028,800 | \$2,174,400 |
| Bicycle and Pedestrian | \$592,000 | \$0 | \$47,260 | \$639,260 |

Source: Metro COG

Figure 6-3: STBG Project Type



Source: Metro COG

Section 6 | Overview of Federal Aid Programs

Section 6 | Overview of Federal Aid Programs

The BIL continues five core formula programs and creates one new formula program. that are administered by MnDOT and NDDOT:

- National Highway Performance Program (NHPP);
- Surface Transportation Block Grant Program (STBG);
- Congestion Mitigation Air Quality (CMAQ);
- Highway Safety Improvement Program (HSIP);
- Carbon Reduction Program (CRP);
- Metropolitan Planning Program.

The following tables are the combined total programmed funding for both North Dakota and Minnesota. Each Federal Aid program is implemented uniquely by each State DOT. Information on each funding source is identified below. Additionally, a description of how projects are identified, prioritized, and selected for Federal Aid programs is included. More detailed information regarding how MnDOT and NDDOT develop and implement their Federal Aid program is available at each agency's respective websites:

www.dot.nd.gov
www.dot.state.mn.us

Federal Highway Administration (FHWA)

FHWA annually apportions federal funding from numerous programs as guided by the BIL. The following provides an overview of relevant FHWA programs included in Metro COG's TIP.

National Highway Performance Program (NHPP)

The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's and MPO's asset management plan for the NHS.

NHPP Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|--------------|--------------|--------------|--------------|
| \$11,042,274 | \$19,292,648 | \$26,874,600 | \$19,232,055 |

Source: Metro COG

NHPP projects must be on an eligible facility and support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the NHS, and be consistent with Metropolitan and Statewide planning requirements. The enhanced NHS is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes:

- The Interstate Highway System;
- Most existing principal arterials and border crossings on those routes;
- Intermodal connectors – highways that provide motor vehicle access between the NHS and major intermodal transportation facilities;
- Strategic Highway Network (STRAHNET) – The network of highways important to U.S. strategic defense and its connectors to major military installations.

The NHPP incorporates the funding prior to Moving Ahead for Progress in the 21st Century Act (MAP-21) programs including the Interstate Maintenance (IM) Program, the National Highway System (NHS) Program, and Highway Bridge Program (HBP) for bridge infrastructure on the NHS. The BIL continues the NHPP, which was established under MAP-21.

Surface Transportation Block Grant Program (STBG)

The BIL continued STBG that was reworked in The FAST Act from the original Surface Transportation Program (STP) to provide flexible funding for projects to preserve or improve conditions and performance on any Federal-aid highway, bridge projects on any public road, facilities for non-motorized transportation, transit capital projects, and public bus terminals and facilities.

The BIL apportioned roughly 55% of the STBG Program (after mandatory set-asides) to be obligated in the following areas in proportion to their relative shares of the State’s population areas in proportion to their relative shares of the State’s population:

- Urbanized areas with population greater than 200,000 (Direct allocation);
- Area with population greater than 5,000 but no more than 200,000 (STBG-U);
- Areas with population 5,000 or less (STBG-R).

The remaining 45% may be used in any area of the State.

STBG Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|--------------|--------------|--------------|-------------|
| \$14,236,660 | \$18,869,800 | \$11,548,600 | \$6,666,000 |

Source: Metro COG

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

The CMAQ program is continued in the BIL to provide a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas). Both the states of Minnesota and North Dakota are currently in attainment for air quality standards and as such, CMAQ funds may be used at the discretion of each respective DOT as STBG funding.

CMAQ Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|------|------|------|------|
| \$0 | \$0 | \$0 | \$0 |

Source: Metro COG

Highway Safety Improvement Program (HSIP)

The BIL continued the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State owned public roads and roads on tribal lands. The HSIP requires a data-driven strategic approach to improving highway safety on all public roads that focuses on performance. An HSIP project is any strategy, activity or project on a public road that is consistent with the data-driven State Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

HSIP Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|-------------|------|------|------|
| \$5,226,000 | \$0 | \$0 | \$0 |

Source: Metro COG

Projects may provide improvements at identified high accident locations, minimize the potential for accidents, or are part of a system-wide improvement of substandard geometric properties related to safety, as long as they are consistent with the SHSP.

Carbon Reduction Program (CRP)

The BIL established the Carbon Reduction Program (CRP) to reduce transportation emissions through the development of State carbon reduction strategies and by funding projects designed to reduce transportation emissions. Program oversight is a FHWA responsibility. Funds are apportioned to States through formula.

CRP Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|------|------|------|------|
| \$0 | \$0 | \$0 | \$0 |

Source: Metro COG

Per the BIL, roughly 65 percent of funds apportioned to the State for the CRP shall be obligated, in proportion to their relative shares of the population in the State:

- In urbanized areas of the State with an urbanized area population of more than 200,000;
- In urbanized areas with a population of not less than 50,000 and not more than 200,000;
- In urban areas with a population of not less than 5,000 and not more than 49,999; and
- In other areas of the State with a population of less than 5,000.

The remaining 35 percent of funds may be obligated in any area of the State.

Transportation Alternatives (TA)

The BIL continued this program to provide for a variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs. The TA Program replaced the funding from pre-MAP-21 programs including Transportation Enhancements (TE), Recreational Trails Program (RTP) and Safe Routes to School (SRTS); wrapping them into a single funding source. TA is funded via set asides from the NHFP, STBG, CMAQ, and HSIP.

TA Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|-------------|-----------|------|-----------|
| \$1,078,000 | \$249,000 | \$0 | \$450,000 |

Source: Metro COG

National Highway Freight Program (NHFP)

The BIL continued NHFP that was established by The FAST Act to improve the efficient movement of freight on the National Highway Freight Network (NHFN) and support several goals, including:

- Investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity;
- Improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas;
- Improving the state of good repair of the NHFN;
- Using innovation and advanced technology to improve NHFN safety, efficiency, and reliability;
- Improving the efficiency and productivity of the NHFN;
- Improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and
- Reducing the environmental impacts of freight movement on the NHFN.

NHFP funds are apportioned to each State as a lump sum. Funds are administered by each respective State through their applicable programs.

NHFP Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|-----------|------|------|------|
| \$637,274 | \$0 | \$0 | \$0 |

Source: Metro COG

Federal Transit Administration

The Federal Transit Administration (FTA) annually apportions federal funding which includes grants allotted under section, 5307, 5310, 5311, and 5339,. The following provides an overview of relevant FTA programs included in Metro COG’s TIP.

Section 5307 Urbanized Area Formula Program

Section 5307 makes federal funds through urbanized area (UZA) formula available to UZAs having populations over 50,000 for transit capital and operating assistance. In UZAs it is also available for transit related planning. The City of Fargo and the City of Moorhead are each designated recipients for the Section 5307 formula funds. The funds lapse five years after the time of apportionment if not obligated by the UZAs within the time frame.

5307 Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|-------------|-------------|-------------|-------------|
| \$5,431,400 | \$4,095,800 | \$4,161,000 | \$5,018,635 |

Source: Metro COG

Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities

Section 5310 provides formula funding to the states for the purpose of assisting transit providers in meeting the transportation needs of elderly persons and persons with disabilities when the transit services provided are not able to meet these needs. Program funds may be used for capital and operating expenses however, at least 55 percent of the program funds must be used on capital or “traditional” projects as described in Circular 9070.1G, Chapter III. States receive both an urban and rural apportionment of Section 5310 funds.

5310 Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|----------|----------|----------|----------|
| \$81,600 | \$83,232 | \$84,897 | \$86,594 |

Source: Metro COG

Section 5311 Formual grants for Other than Urbanized Areas

Section 5311 forumula funds are provided to the states for the purpose of supporting public transportation in rural areas with populations of less than 50,000. The formula for apportionment is based on land area, population, revenue vehicle miles, and low-income individuals in rural areas. The purpose of the program is to enhance the access of people in non-urbanized areas to health care, shopping, education, employment, public services, and recreation. These funds are also used for capital, operating and administrative assistance to local public bodies, tribal governments, nonprofit organizations, and operators of public transportation services or intercity bus service.

5311 Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|------|------|------|------|
| \$0 | \$0 | \$0 | \$0 |

Source: Metro COG

Section 5339 Bus and Bus Related Facilities

Section 5339 provides forumula and competitive federal funds for transit capital projects in both urban and rural areas of the country. Section 5339 funds are apportioned to each State based on population. The FAST Act apportions Section 5339 to each state for both a “statewide” program and an urbanized area program. Eligible recipients include public or private nonprofit organizations engaged in public transportation.

5339 Funding Programmed in the MPA

| 2023 | 2024 | 2025 | 2026 |
|-------------|-----------|-----------|----------|
| \$2,572,080 | \$107,592 | \$110,400 | \$84,000 |

Source: Metro COG

North Dakota Federal Aid Process

Urban Roads Program (URP)

The North Dakota Urban Roads Program (URP) consists of all roadways not on the Interstate or Regional System which are classified as collectors and above. The URP is funded with Surface Transportation Program (STBG) apportioned to NDDOT, plus additional funds from the NHPP and CMAQ programs.

Metro COG leads project solicitation and prioritization for the URP. Project solicitation is based on a Metro COG application developed cooperatively through the metropolitan planning process that allows projects to be locally evaluated by the Transportation Technical Committee (TTC) and prioritized by the Metro COG Policy Board. Upon completion of the Metro COG solicitation process; applications are forwarded to NDDOT for additional review and vetting, as per normal procedures. NDDOT makes project selection in cooperation with Metro COG based on the estimated availability of Federal funds. When Metro COG becomes a TMA, this funding source will be integrated into the STBG process listed above.

Regional Roads Program

The Regional Highway System encompasses the state jurisdictional highways in urbanized areas. The System is further divided into two categories. These include the Primary Regional System and the Secondary Regional System. The following criteria were used in designating the Primary Regional System:

- State routes serving the greatest amount of through traffic, and in the most efficient manner.
- Truck routes.
- Where parallel routes exist which serve the same purpose, only one route will be included on the Primary Regional System.
- Where the interstate systems serve the same purpose as the state highway from a traffic carrying perspective, the parallel state highway routes will not be designated as a Primary Regional Route.

The Regional Roads Program is funded with 50% of STBG available to NDDOT, plus additional funds from the NHPP and CMAQ programs. The Regional Roads program is solicited competitively statewide for any eligible Regional Roadway. Metro COG leads project solicitation and prioritization for the Regional Roads Program, in cooperation with the NDDOT - Fargo District Engineer. Project solicitation is based on an NDDOT application developed cooperatively through the metropolitan planning process that allows projects to be locally evaluated by the TTC and prioritized by the Metro COG Policy Board. Upon completion of the Metro COG solicitation process; applications are forwarded to NDDOT for additional review and vetting, as per normal procedures. NDDOT makes project selection in cooperation with Metro COG based on the estimated availability of Federal funds. When Metro COG becomes a TMA, this funding source will be integrated into the STBG process listed above.

ND Small Town Revitalization Endeavor For Enhancing Transportation (NDSTREET) Program

The NDSTREET Program provides an opportunity for cities with less than 5,000 population, that have a state highway within their corporate boundaries, to improve that roadway. Projects are intended to improve or add multimodal transportation facilities through that community. Metro COG leads the project solicitation and prioritization process with NDDOT's application. Metro COG submits local projects to NDDOT for selection.

Rural Roads Program

For the Rural Roads Program, Cass County is allocated approximately \$1,000,000 per year, and it selects specific roadway projects, some of which are within the Metropolitan Planning Area (MPA), and subject to the TIP process. Cass County typically "banks" the federal money for several years or "borrows" from future year Federal Funds in order to do one project with Federal Funds every two or three years. Metro COG does not have a formalized solicitation and prioritization process regarding the County Rural Roads Program. Metro COG does coordinate with Cass County regarding the programming of Rural Roads funds within the MPA; and involves Cass County in discussions on Urban and Regional Roads programming which may impact County Roads.

Transportation Alternatives (TA)

The TA program provides funding to jurisdictions for programs and qualified projects as defined by the FAST Act as transportation alternatives. Metro COG leads the project solicitation and prioritization process. The solicitation is based on the typical NDDOT application; however Metro COG has a parallel evaluation tool that allows projects to be evaluated by the Metropolitan Bicycle and Pedestrian Committee, TTC, and prioritized by the Metro COG Policy Board. Upon completion of the Metro COG solicitation process; applications are forwarded to NDDOT. NDDOT, via the TA Project Selection Committee, makes project selection, in cooperation with Metro COG.

Section 5307 Urbanized Area Formula Program

Section 5307 funds are provided to the designated recipient as part of the regular TIP development cycle. The public transit operator will make project selection, in cooperation with NDDOT and Metro COG. No formal solicitation process or applications for Section 5307 funded projects are required; however Metro COG requests a listing of project activities to be funded with Section 5307 for each year of the TIP.

Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities

NDDOT receives two (2) separate statewide apportionments for Section 5310 . These two (2) apportionments are separated out as follows:

- Urbanized Areas between 50,000 and 200,000 in population;
- Nonurbanized Areas less than 50,000 in population.

Metro COG leads project solicitation for Section 5310 funds. Metro COG will use NDDOT applications to conduct the local solicitation. Projects submitted through Metro COG will be locally evaluated by the MAT Coordinating Board, TTC, and prioritized by the Metro COG Policy Board.

Table 7-1: Project Solicitation and Programming Matrix for North Dakota

| Funding Source | Project Solicitation (Lead Agency) | Application | Evalutaion & Prioritization | Project Selection |
|--|------------------------------------|---------------------------------|-----------------------------|-------------------|
| North Dakota Urban Roads (STBG) | Metro COG | Metro COG + NDDOT Scoping Sheet | Metro COG | Metro COG |
| North Dakota Regional Roads (STBG) | Metro COG | Metro COG + NDDOT Scoping Sheet | Metro COG | Metro COG |
| Transportation Alternatives Program (TA) | Metro COG | NDDOT | Metro COG | Metro COG |
| Carbon Reduction Program (CRP) | Metro COG | NDDOT | Metro COG | Metro COG |
| FTA Section 5307 | Metro COG | No application required | No application required | MATBUS |
| FTA Section 5310 | Metro COG | NDDOT | Metro COG | MATBUS |
| FTA Section 5339 | Metro COG | X | Metro COG | MATBUS |
| Other (NHPP, HSIP, etc.) | NDDOT | NDDOT | * | ** |

* Some Federal funding solicitations (e.g. HSIP) would be prioritized by Metro COG Prior to submittal to NDDOT

** Cooperatively developed priorities and project selection procedures per 23 CFR 450; and NDDOT STIP guidance

Source: Metro COG

Section 5339 Bus and Bus Related Facilities

NDDOT receives two (2) separate statewide apportionments for Section 5339. These two (2) apportionments are separated out as follows:

- Urbanized Areas between 50,000 and 200,000 in population;
- Statewide (urbanized or rural).

North Dakota State Aid for Public Transit

NDDOT annually provides State Aid for Public Transit to public transit operators throughout the State of North Dakota, which are apportioned at the county level based on formula. The City of Fargo annually receives approximately \$500,000 in State Aid for Public Transportation. Additional recipients of State Aid for Public Transportation in Cass County include Valley Seniors Services and Handi Wheels Transportation. As non-federal and non-regionally significant projects, these State Aid funds for Valley Senior Services and Handi-Wheels do not appear in Metro COG's TIP.

Other Federal Funding

Metro COG will cooperatively work with NDDOT and the Fargo District Engineer to develop a candidate project list for which Federal aid would be sought under programs such as Highway Safety Improvement Program (HSIP), National Highway Performance Program (NHPP), etc. These are programs for which the NDDOT has project selection authority; however through the required metropolitan planning process outlined by 23 CFR 450 Subpart C, the State and the MPO should be engaged in a process that is cooperatively developing project priorities and eventual project selection. The intent being to provide Metro COG an opportunity to comment on emerging project priorities of NDDOT. Other information and specific details regarding the NDDOT Federal aid process is available by reviewing the NDDOT Local Government Manual at www.dot.nd.gov. The programming process as described above is summarized in Table 7-1 below.

Minnesota Federal Aid Process

The Minnesota Department of Transportation (MnDOT) uses a decentralized transportation investment process guided by eight Area-wide Transportation Partnerships (ATPs) serving each District across the State of Minnesota. The ATP assists MnDOT in identifying and prioritizing federally-funded transportation investments in their respective Districts, within the Federal and state guidelines, through the development of the Area Transportation Improvement Program (ATIP). The ATIP, when finalized, is incorporated into the STIP. The MnDOT District 4 ATP is responsible for investment priorities in a twelve county area of West Central Minnesota, covering the Minnesota portion of the Fargo-Moorhead Metropolitan Planning Area. The ATP consists of a diverse eighteen member body representing the transportation interests throughout the District area. Metro COG's Executive Director is a permanent voting member of the ATP, as well as several of its subcommittees. The development of the Metro COG TIP is done in cooperation with MnDOT ATP 4 through the development of the ATIP.

Following the passage of the FAST Act, MnDOT updated the statewide distribution formula for how Federal aid is allocated to each of its Districts. As part of this process, MnDOT established new sub target funding levels for ATP Managed Funds. ATP Managed funds are STBG, HSIP, and TA funds which are left to the discretion of the ATP for project solicitation and selection. For MnDOT ATP 4 there are five (5) programs which make up the ATP Managed Funds:

- City Roads - (cities over 5,000)
- County Roads – (cities under 5,000 and rural areas)
- Transit Capital
- HSIP
- TA

Metro COG leads solicitation and prioritization for ATP Managed funds which support City projects and/or County

projects which would fall within the Metropolitan Planning Area (MPA). Project solicitation will be based on a Metro COG application developed cooperatively through the metropolitan planning process that allows projects to be locally evaluated by the Transportation Technical Committee (TTC) and prioritized by the Metro COG Policy Board.

Upon completion of the Metro COG solicitation process; applications will be forwarded to the ATP for additional review and vetting, as per normal procedures. Project selection is to be done in cooperation with the ATP through the development of the ATIP.

Transportation Alternatives (TA)

Metro COG leads the project solicitation and prioritization process. The solicitation is based on the typical MnDOT application; however Metro COG will develop a parallel evaluation tool that allows projects to be evaluated and prioritized by the Metropolitan Bicycle and Pedestrian Committee, TTC, and Metro COG Policy Board. Upon completion of the Metro COG solicitation process; applications will be forwarded to the ATP. Project selection is made in cooperation with the ATP through the development of the ATIP.

Safe Routes to School

SRTS was eliminated under MAP- 21 and consolidated into TA. MnDOT maintains an SRTS funding program through legislatively appropriated state funds and federal aid setasides including but not limited to the TA program. MnDOT will lead project solicitation of SRTS funds, in cooperation with Metro COG. Metro COG will use a project evaluation form that assists in determining eligibility and prioritization of the projects; and will require that SRTS applications be routed through Metro COG prior to submission to MnDOT.

Section 5307 Urbanized Area Formula Program

Projects to be funded under Section 5307 will be provided to Metro COG by the designated recipient as part of the regular TIP development cycle. The public transit operator will make project selection, in cooperation with MnDOT and Metro COG. No formal applications for Section 5307 funded projects are required, however Metro COG request a listing of project activities to be funded with Section 5307 for each year of the TIP. The City of Moorhead receives an annual apportionment of approximately \$885,000 in Section 5307 formula funds.

Section 5310 Enhanced Mobility for seniors and Individuals with Disabilities

Within the State of Minnesota, there are three (3) separate apportionments for Section 5310. These three (3) apportionments are separated out as follows:

- Urbanized Areas greater than 200,000 in population (Direct allocation);
- Urbanized Areas between 50,000 and 200,000 in population;
- Nonurbanized Areas less than 50,000 in population.

Section 5339 Bus and Bus Related Facilities

Within the State of Minnesota, there are three (3) separate apportionments for Section 5339. These three (3) apportionments are separated out as follows:

- Urbanized Areas greater than 200,000 in population (Direct allocation);
- Urbanized Areas between 50,000 and 200,000 in population;
- Statewide (urbanized or rural).

Transit Capital (ATP Managed STBG)

Metro COG works in cooperation with MATBUS and the ATP regarding the development of priority projects for funding with the ATP Managed STBG funds for transit capital. No formal applications are used for these funds,

however project identification starts early on in the TIP development process based on existing 10-year capital planning needs developed cooperatively between Metro COG, MATBUS, and MnDOT. Project selection is done in cooperation between Metro COG and MnDOT through the ATP process.

Public Transit Participation Program (Minnesota State Aid for Public Transit)

MnDOT annually disburses funds for Greater Minnesota transit through the Public Transit Participation Program. Greater Minnesota public transit providers currently apply biannually for operating, capital, and planning activities. Eligibility is determined by state statute with the City of Moorhead annually receiving approximately \$2,000,000 for fixed route operations and \$500,000 for paratransit operations providing service to Moorhead and Dilworth. Other providers for the area include Transit Alternatives which serves Clay, Otter Tail, and Wilkin Counties. As non-federal and non-regionally significant projects, these State Aid funds for Transit Alternatives typically do not appear in Metro COG’s TIP.

Other Federal Funding

Metro COG will cooperatively work with MnDOT District Staff and the ATP to develop a candidate project list for which Federal and State aid would be sought under programs such as HSIP, NHPP, STBG Statewide, etc. The required metropolitan planning process outlined by 23 CFR 450 Subpart C, the State and the MPO should be engaged in a process that is cooperatively developing project priorities and eventual project selection. The intent would be to provide Metro COG an opportunity to comment on emerging project priorities of MnDOT. The programming process as described previously is summarized in Table 7-2 on the previous page.

Table 7-2: Project Solicitation and Programming Matrix for Minnesota

| Funding Source | Project Solicitation (Lead Agency) | Application | Evalutaion & Prioritization | Project Selection |
|---|------------------------------------|-------------------------|-----------------------------|-------------------|
| City/County Road (ATP Managed STBG) | Metro COG | Metro COG | Metro COG/ ATP | ATP |
| Surface Transportation Block Grant (STBG) | Metro COG | Metro COG | Metro COG | Metro COG |
| Transportation Alternatives Program (TA) | Metro COG | MnDOT | Metro COG | Metro COG |
| Carbon Reduction Program (CRP) | Metro COG | MnDOT | Metro COG | Metro COG |
| Transit Capital (ATP Managed STBG) | Metro COG | N/A | N/A | ATP |
| MN Safe Routes to School | MnDOT | X | X | MnDOT |
| FTA Section 5307 | Metro COG | No application required | No application required | MATBUS |
| FTA Section 5310 | Metro COG | MnDOT | Metro COG | MATBUS |

* Cooperatively developed priorities and project selection procedures per 23 CFR 450; and MnDOT STIP guidance.

Source: Metro COG

Coronavirus Pandemic Relief Funds

Some of the following federal funding sources may not be required to be delineated in the TIP however, Metro COG will include federal funding sources in the TIP as required by each specific federal law. For those funds not required to be in the TIP, Metro COG has included as much detail as possible in the TIP for informational purposes.

The Coronavirus Aid, Relief, and Economic Security (CARES) Act

The CARES Act is a \$2.2 trillion economic stimulus bill passed by the 116th U.S. Congress and signed into law by President Donald Trump on March 27, 2020, in response to the economic fallout of the COVID-19 pandemic in the

United States. The CARES Act provides emergency assistance and health care response for individuals, families, and businesses affected by the COVID-19 pandemic.

The CARES Act allocated \$25 billion to FTA recipients of urbanized area (Section 5307) and rural area (Section 5311) formula funds, with \$22.7 billion to large and small urban areas and \$2.2 billion to rural areas. Funding is provided at 100-percent federal share, with no local match requirement and is available to support capital, operating, and other expenses generally eligible under said programs to prevent, prepare for, and respond to COVID-19.

Moorhead Transit (MATBUS) received an apportionment of \$2,503,844 and Fargo Transit (MATBUS) received an apportionment of \$7,936,636 in FY 2020 FTA 5307 Urbanized Area Formula funds as allocated through the CARES Act. MATBUS can use FTA 5307 CARES Act funding for expenses traditionally eligible under Section 5307. Eligible expenses must occur on or after January 20, 2020.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)

The CRRSAA is a \$900 billion economic stimulus bill passed by the 116th U.S. Congress and signed into law by President Donald Trump on December 27, 2020, in continued response to the economic fallout of the COVID-19 pandemic in the United States. The CRRSAA provided supplemental appropriations for COVID-19 relief.

The CRRSAA allocated \$14 billion to FTA recipients of urbanized area (Section 5307), rural area (Section 5311), and enhanced mobility funds (Section 5310), with \$13.26 billion to large and small urban areas, \$678.2 million for rural areas and tribes, and \$50 million for enhanced mobility of seniors and individuals with disabilities. Funding is provided at 100-percent federal share, with no local match requirement and is available to support expenses eligible under the relevant program. CRRSAA direction is to prioritize payroll and operational needs.

Although the State of Minnesota received an apportionment of FY 2021 FTA 5307 Urbanized Area Formula Funds, the State of North Dakota and therefore MATBUS, did not receive an apportionment of FY 2021 FTA 5307 Urbanized Area Formula funds through CRRSAA. Minnesota received an apportionment of \$120,611 and North Dakota received an apportionment of \$74,762 FY 2021 FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities funds for UZAs 50,000 to 199,999 in population.

The CRRSAA also allocated \$10 billion to FHWA for Highway Infrastructure Programs (HIP). Funding is provided at 100-percent federal share, with no local match requirement and is available for expenses typically eligible under the STBG.

In North Dakota, a portion of CRRSAA funding was allocated based upon the existing urban roads distribution formula. Fargo received an apportionment of \$808,620 and West Fargo received an apportionment of \$386,710 FY 2021 CRRSAA funds. Minnesota also received CRRSAA funding for HIP however, at the time of the 2023-2026 TIP publication, there is no estimate as to what appropriation level local jurisdictions (e.g. Moorhead) may receive. CRRSAA funds apportioned are available for obligation until September 30, 2024 or through FY 2024.

American Rescue Plan Act of 2021 (ARP)

The ARP is a \$1.9 trillion economic stimulus bill passed by the 117th U.S. Congress and signed into law by President Joe Biden on March 11, 2021, in continued response to the economic fallout of the COVID-19 pandemic in the United States. The ARP includes supplemental appropriations allocated to support COVID-19 relief.

The ARP allocated \$30.5 billion to FTA recipients of urbanized (Section 5307)/rural area and tribal governments (Section 5311) formulas (\$26.6 billion), areas hit hardest by the COVID-19 pandemic (\$2.2 billion), Capital Investment Grants (CIG) Program (\$1.675 billion), enhanced mobility of seniors and individuals with disabilities (Section 5310) formula program (\$50 million), competitive planning grants (\$25 million), and competitive tribal

grants (\$5 million). Funding is provided at 100-percent federal share, with no local match requirement and is available to support expenses generally eligible under said programs to continue recovering from the COVID-19 pandemic.

Moorhead Transit (MATBUS) received an apportionment of \$992,279 and Fargo Transit (MATBUS) received an apportionment of \$3,130,087 in FY 2021 FTA 5307 Urbanized Area Formula funds as allocated through the ARP. Minnesota received an apportionment of \$120,613 and North Dakota received an apportionment of \$74,763 FY 2021 FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities funds for UZAs 50,000 to 199,999 in population.

The Inflation Reduction Act of 2022 (IRA)

The Inflation Reduction Act of 2022 will make a historic down payment on deficit reduction to fight inflation, invest in domestic energy production and manufacturing, and reduce carbon emissions by roughly 40 percent by 2030. The bill will also finally allow Medicare to negotiate for prescription drug prices and extend the expanded Affordable Care Act program for three years, through 2025. Additionally, the agreement calls for comprehensive Permitting reform legislation to be passed before the end of the fiscal year. Permitting reform is essential to unlocking domestic energy and transmission projects, which will lower costs for consumers and help us meet our long-term emissions goals.

Inflation Reduction Act:

1. Expands Medicare benefits: free vaccines (2023), \$35/month insulin (2023) and caps out-of-pocket drug costs to an estimated \$4,000 or less in 2024 and settling at \$2,000 in 2025
2. Lowers energy bills: cuts energy bills by \$500 to \$1,000 per year
3. Makes historic climate investment: reduces carbon emissions by roughly 40% by 2030
4. Lowers health care costs: saves the average enrollee \$800/year in the ACA marketplace, allows Medicare to negotiate 100 drugs over the next decade, and requires drug companies to rebate back price increases higher than inflation
5. Creates manufacturing jobs: more than \$60 billion invested will create millions of new domestic clean manufacturing jobs
6. Invests in disadvantaged communities: cleaning up pollution and taking steps to reducing environmental injustice with \$60 billion for environmental justice
7. Closes tax loopholes used by wealthy: a 15% corporate minimum tax, a 1% fee on stock buybacks and enhanced IRS enforcement
8. Protects families and small business making \$400,000 or less

Section 7 | Performance Measures

Introduction

Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law in 2012, and included several provisions that collectively transform the Federal surface transportation program to be focused on the achievement of performance based outcomes. Implemented by rulemakings, the performance outcomes are administered by different agencies within the U.S. Department of Transportation (USDOT), which includes FHWA.

In 2015, Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST Act expanded upon MAP-21 performance based outcomes and provided long-term funding certainty for surface transportation infrastructure planning and investment. Performance measurements were built into the FAST Act to emphasize planning and programming philosophies that are based upon continuously collected transportation data.

Additionally, the FAST Act included requirements for state DOTs and MPOs to establish targets for various performance measures. These targets set measurable benchmarks for FHWA, state DOTs, and MPOs to easily track their progress on safety, pavement condition, and system reliability goals. There are funding implications that are associated with the accomplishment or progress towards each target to incentivize that planning efforts be tied to performance targets and goals.

Regional Performance Management

Performance management is not a new concept to the Fargo-Moorhead region, nor to Metro COG, but the process of setting performance targets is. Specifically, the establishment of safety performance targets has been a challenge. The availability of crash and vehicle miles travelled (VMT) datasets are limited, but are required to set these performance targets. NDDOT and MnDOT each provide crash data to the area, but VMT has to be manually calculated for our region, which is beyond Metro COG's current capabilities. Similarly, system reliability data is collected, but highly unreliable for the Fargo-Moorhead urbanized area. With unreliable data, Metro COG has found it challenging to set and implement the use of safety and system reliability performance targets in the project decision making process.

Conversely, pavement condition is measured regularly and datasets for that information are reliable and readily available. Thus, pavement condition targets can be more easily implemented into project decision making processes.

Additionally, Metro COG operates in a bi-state region, which requires the agency to coordinate with MnDOT for the Minnesota portion of the MPA and NDDOT for the North Dakota portion of the MPA. Each state has its own set of views, targets, and expectations regarding the performance targets. As such, the United States' Code of Federal Regulations (CFR) requires Metro COG to establish targets by either:

- a) Agreeing to plan and program projects so that they contribute toward the accomplishment of each State's DOT target for that performance measure; or
- b) Committing to a quantifiable target for that performance measure for their metropolitan planning area; or
- c) A combination of A and B.

Due to the bi-state nature of the MPA this requires signed agreements with each state when setting each performance measurement.

Latest Action

In February 2022, Metro COG set PM1 – Safety targets for the fourth time. For the fourth year in a row, Metro COG reviewed crash data and VMT and decided to support each respective state DOT targets in the applicable portions of the MPA. The MnDOT column represents the state and MN-side of the MPA, while the NDDOT column represents the state and ND-side MPA adopted Targets.

Table 8-1: 2022 Adopted PM1 - Safety Performance Targets

| Target | MnDOT Targets | NDDOT Targets |
|---|---------------|---------------|
| Number of Fatalities | 352.4 | 96.4 |
| Rate of Fatalities (per 100M VMT) | 0.582 | 1.094 |
| Number of Serious Injuries | 1,463.4 | 359.7 |
| Rate of Serious Injuries (per 100M VMT) | 2.606 | 4.046 |
| Number of Non-motorized Fatalities & Non-motorized Serious Injuries | 258.4 | 29.8 |

Source: Metro COG

In February 2022, Metro COG set PM2 – Road & Bridge Condition and PM3 – System Reliability measures for the second time. Both these targets are effective for a four-year term. Metro COG reviewed pavement condition data and decided to support each respective state DOT’s targets in the applicable portions of the MPA for the next four years. The MnDOT column represents the state and MN-side MPA adopted targets, while the NDDOT column represents the state and ND-side MPA adopted targets. MnDOT and NDDOT adopt PM2 and PM3 every four years, covering a four-year performance period. At the two year mark (2023) of the performance period, the DOTs have the opportunity to adjust the target.

Table 8-2: 2022 Adopted PM2 - Pavement Condition Performance Targets

| Target | MnDOT Targets | NDDOT Targets |
|---|---------------|---------------|
| Percentage of NHS Bridges in Good Condition | 35% | 60% |
| Percentage of NHS Bridges in Poor Condition | 4% | 4% |
| Percentage of Interstate Pavement in Good Condition | 55% | 75.6% |
| Percentage of Interstate Pavement in Poor Condition | 2% | 3% |
| Percentage of Non-Interstate NHS Pavement in Good Condition | 50% | 58.3% |
| Percentage of Non-Interstate NHS Pavement in Poor Condition | 4% | 3% |

Source: Metro COG

Table 8-3: 2022 Adopted PM3 - System Reliability Performance Targets

| Target | MnDOT Targets | NDDOT Targets |
|---|---------------|---------------|
| Percentage of Person Miles Traveled on the Interstate that are reliable | 80% | 85% |
| Percentage of Person Miles Traveled on the Non-Interstate NHS that are reliable | 90% | 85% |
| Truck Travel Time Reliability Index | 1.5 | 1.5 |

Source: Metro COG

After significant review of datasets, Metro COG decided to set PM3 targets for the entire MPA that aligned with MnDOT’s PM3 statewide targets. The purpose was to create a consistent system reliability across the MPA. The Metro COG column represents MPA adopted targets, while the MnDOT and NDDOT columns represent each respective State’s adopted targets.

In September 2018, Metro COG adopted two separate Transit Asset Management (TAM) performance management resolutions of support. One with the City of Moorhead and one with the City of Fargo. Each of these jurisdictions operate the transit system in the Fargo-Moorhead MPA under the common brand of MATBUS.

Metro COG updated its Metropolitan Transportation Plan (MTP) in 2019 and incorporated the Transportation Performance Measurement philosophy throughout the guiding document. The MTP designates the region’s transportation priorities for the upcoming five-year period. The MTP carries forward performance-based planning and programming that supports Metro COG’s performance targets through project selection and prioritization processes.

PM1 - Safety

The Safety Performance Measure (PM1) incorporates five key targets:

- Number of Fatalities
- Rate of Fatalities per 100 million VMT
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million VMT
- Number of Non-motorized Fatalities and Serious Injuries

Each of these individual targets is based upon a five-year rolling average. Thus, 2020 targets were based on the total for 2014, 2015, 2016, 2017, and 2018 then divided by five (5). Subsequently, 2021 targets are based on the total of 2015, 2016, 2017, 2018, and 2019 then divided by five (5). Hence with each year, the average can change based on new data.

The Fargo-Moorhead region is currently meeting and/or exceeding the safety performance targets in both the North Dakota and Minnesota sides of the Metropolitan Planning Area. For this reason, Metro COG has chosen, in 2020 and 2021, to support and adopt the PM1-Safety performance targets set by MnDOT and NDDOT for the

Table 8-4: 2022 FM Region PM1 - Safety Numbers (2016-2020 rolling average)

| Target | Minnesota Portion of MPA* | MnDOT Targets | North Dakota Portion of MPA* | NDDOT Targets |
|---|---------------------------|---------------|------------------------------|---------------|
| Number of Fatalities | 2.0 | 375.4 | 6.6 | 106.8 |
| Rate of Fatalities (per 100M VMT) | 0.222 | 0.626 | 0.308 | 1.116 |
| Number of Serious Injuries | 8.4 | 1,714.2 | 37.0 | 398.6 |
| Rate of Serious Injuries | 0.824 | 2.854 | 1.660 | 4.172 |
| Number of Non-motorized Fatalities & Non-motorized Serious Injuries | 0.6 | 317.0 | 5.40 | 31.0 |

Source: Metro COG

*Numbers are calculated using a 5 year rolling average with crash date from 2016, 2017, 2018, 2019, and 2020.

respective portions of the MPA. The adopted 2021 PM1 – Safety performance targets can be found in Table 8-4. Metro COG participates in safety planning on the state and county level, mainly through highway safety plans. Safety improvements are also taken into consideration as part of all plans and studies that Metro COG performs. Metro COG also encourages safety as a high consideration when prioritizing projects to be implemented at a local and regional level.

In regards to the 2023-2026 TIP, over \$11 million of Highway Safety Improvement Program (HSIP) funds are programmed towards median barrier improvements along Interstate 94 and Interstate 29. This is to reduce the severity of crashes, thus working towards Metro COG’s PM1-Safety targets or reducing the number of fatalities, rate of fatalities, number of serious injuries, and rate of serious injuries. Not only with federal projects, but locally funded projects are also making safety improvements to the transportation system.

PM2 - Pavement Condition

The Pavement Condition Performance Measure (PM2) incorporates six key targets:

- Percentage of NHS Bridges in Good Condition
- Percentage of NHS Bridges in Poor Condition
- Percentage of Interstate Pavement in Good Condition
- Percentage of Interstate Pavement in Poor Condition
- Percentage of Non-Interstate NHS Pavement in Good Condition
- Percentage of Non-Interstate NHS Pavement in Poor Condition

Each of these individual targets are established every four years, but State DOTs are required to report on each target annually. These six performance measures can be broken into two categories: bridge condition and pavement condition.

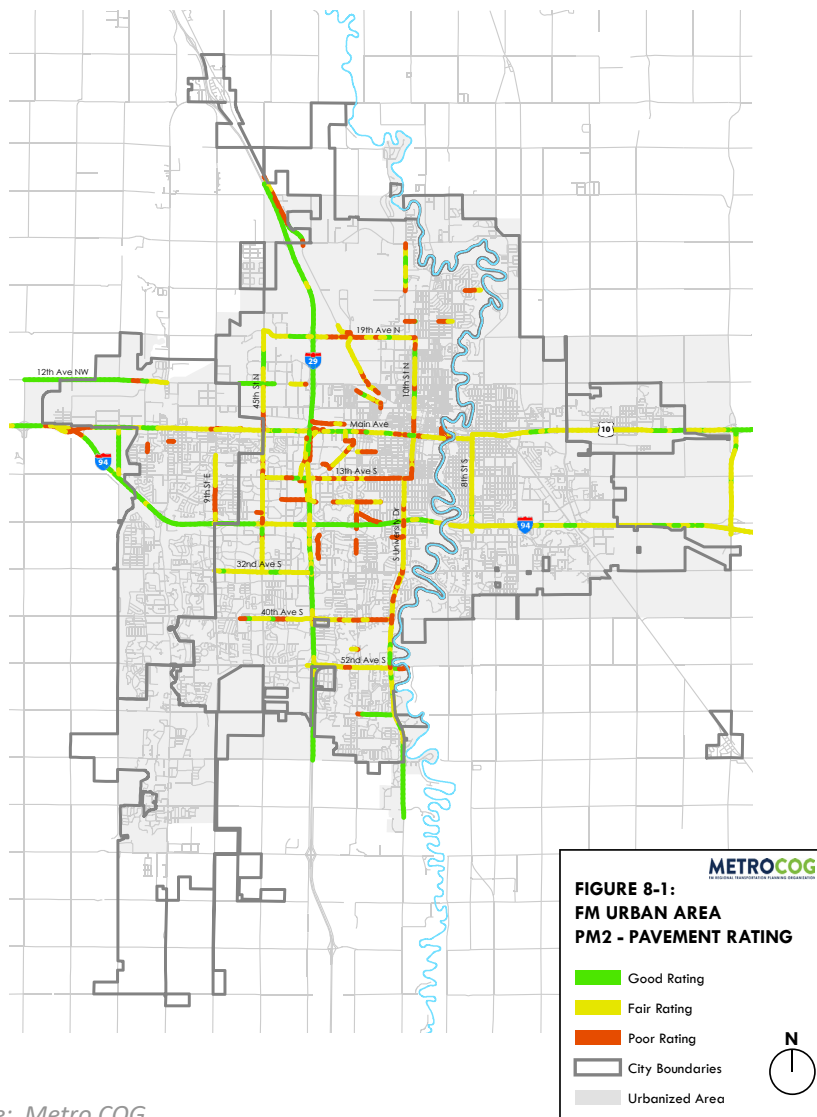
For the bridge condition targets, each bridge on the NHS system is assessed annually and the score is entered into the National Bridge Inventory (NBI). The score is based on the inspection ratings of the bridge’s deck, superstructure, and substructure. Each bridge is given an overall rating based on the lowest score of the three elements. The scores are based on the following ranges:

| | |
|------|-----|
| Good | 7-9 |
| Fair | 5-6 |
| Poor | 0-4 |

The Fargo-Moorhead region is meeting and exceeding some of the bridge condition performance targets in both the Minnesota-side and North Dakota-side of the Metropolitan Planning Area (MPA). Despite not meeting the Bridges in Good Condition target for Minnesota, Metro COG chose, in February 2021, to support Minnesota and North Dakota targets by adopting the PM2-Pavement Condition performance targets set by MnDOT and NDDOT for the respective portions of the MPA. Because Metro COG does not fund the maintenance of the bridges on the NHS, Metro COG will support the planning and maintenance efforts of the respective State DOTs in order for the State targets to be met. One contributing factor for bridge condition performance targets for the FM Area within Minnesota being lower than the State’s targets may be due to the quantity, or lack thereof, of bridges on the NHS. In this case, the percentage of bridges in good and poor condition may only include a few.

Some of the programming is identified in the 2023-2026 TIP through projects for bridge maintenance, bridge deck

Figure 8-1: 2021 FM Region PM2 - Pavement Rating



Source: Metro COG

repair, painting, and other bridge rehabilitation. The majority of bridges slated for these repairs are in program years 2023 through 2025 however, a majority of the bridge rehabilitation projects are on the ND-side of the MPA. With these projects completed over the next four years, the bridge condition percentages within the ND-side of the MPA are expected to increase and meet the NDDOT’s targets however, Metro COG should collaborate on programming necessary bridge rehabilitation projects within the MN-side of the MPA over the next four FFY to meet MnDOT targets.

In the table on the next page, the PM2-Bridge Condition targets for each state and the subsequent portions of each state within the MPA are identified.

For the pavement condition targets, each pavement segment is assessed annually by its jurisdiction. Pavement Condition Targets are only set every four years, with the option to update them every two. The jurisdictions assess each roadway segment based on a variety of factors to calculate the overall pavement condition. Then those assessments are combined and an output of a standard Pavement Condition Index (PCI) is produced. The following are PCI ratings and their associated range of scores:

Excellent: 86-100 Good: 71-85 Fair: 56-70 Poor: 0-55

Table 8-5: 2022 FM Region PM2 - Pavement Condition Numbers

| Bridge Condition Targets | Minnesota Portion of MPA* | MnDOT Targets | North Dakota Portion of MPA* | NDDOT Targets |
|---|---------------------------|---------------|------------------------------|---------------|
| Percentage of NHS Bridges in Good Condition | 11.87% | 35% | 54.05% | 60% |
| Percentage of NHS Bridges in Poor Condition | 5.97% | 4% | 2.03% | 4% |

Source: Metro COG

The Fargo-Moorhead region is meeting and exceeding most of the pavement condition performance targets in both the Minnesota-side and North Dakota-side of the Metropolitan Planning Area (MPA). Based on this information, in February 2021, Metro COG chose to support Minnesota and North Dakota targets by adopting the PM2- Pavement Condition performance targets set by MnDOT and NDDOT for the respective portions of the MPA.

Even with the high percentage of Good or Excellent condition rating for the pavement within the MPA, there are still several pavement repair, replacement, and maintenance projects programmed in the 2023-2026 TIP. The projects are programmed in every FFY of the TIP to keep some of the Good condition roadways from falling into the Fair condition category. Through this proactive planning approach, the States and Metro COG are able to maintain a higher percentage of Good or Excellent pavement conditions on the NHS roadways in the MPA keeping the NHS in a state of good repair. Because Metro COG does not fund the maintenance of the interstates on the NHS, Metro COG will support the planning and maintenance efforts of the respective State DOTs in order for the State targets to be met.

Table 8-6: 2022 FM Region PM2 - Pavement Condition Numbers

| Pavement Condition Targets | Minnesota Portion of MPA* | MnDOT Targets | North Dakota Portion of MPA* | NDDOT Targets |
|---|---------------------------|---------------|------------------------------|---------------|
| Percentage of Interstate Pavement in Good Condition | 67.43% | 55% | 77.35% | 75.6% |
| Percentage of Interstate Pavement in Poor Condition | 0% | 2% | 0% | 3% |
| Percentage of Non-Interstate NHS Pavement in Good Condition | 52.94% | 50% | 15.55% | 58.3% |
| Percentage of Non-Interstate NHS Pavement in Poor Condition | 0% | 4% | 0.87% | 3% |

Source: Metro COG

PM3 - System Reliability

The System Reliability Performance Measure (PM3) incorporates three key targets:

- Percentage of Person Miles Traveled on the Interstate that are reliable
- Percentage of Person Miles Traveled on the Non-Interstate NHS that are reliable
- Truck Travel Time Reliability Index

Each of these individual targets are established every four years, but State DOTs are required to report on each target annually. These three performance targets can be broken into two categories: travel time reliability and

freight movement reliability. Reliability is defined by the consistency or dependability of travel times from day to day or across different times of the day.

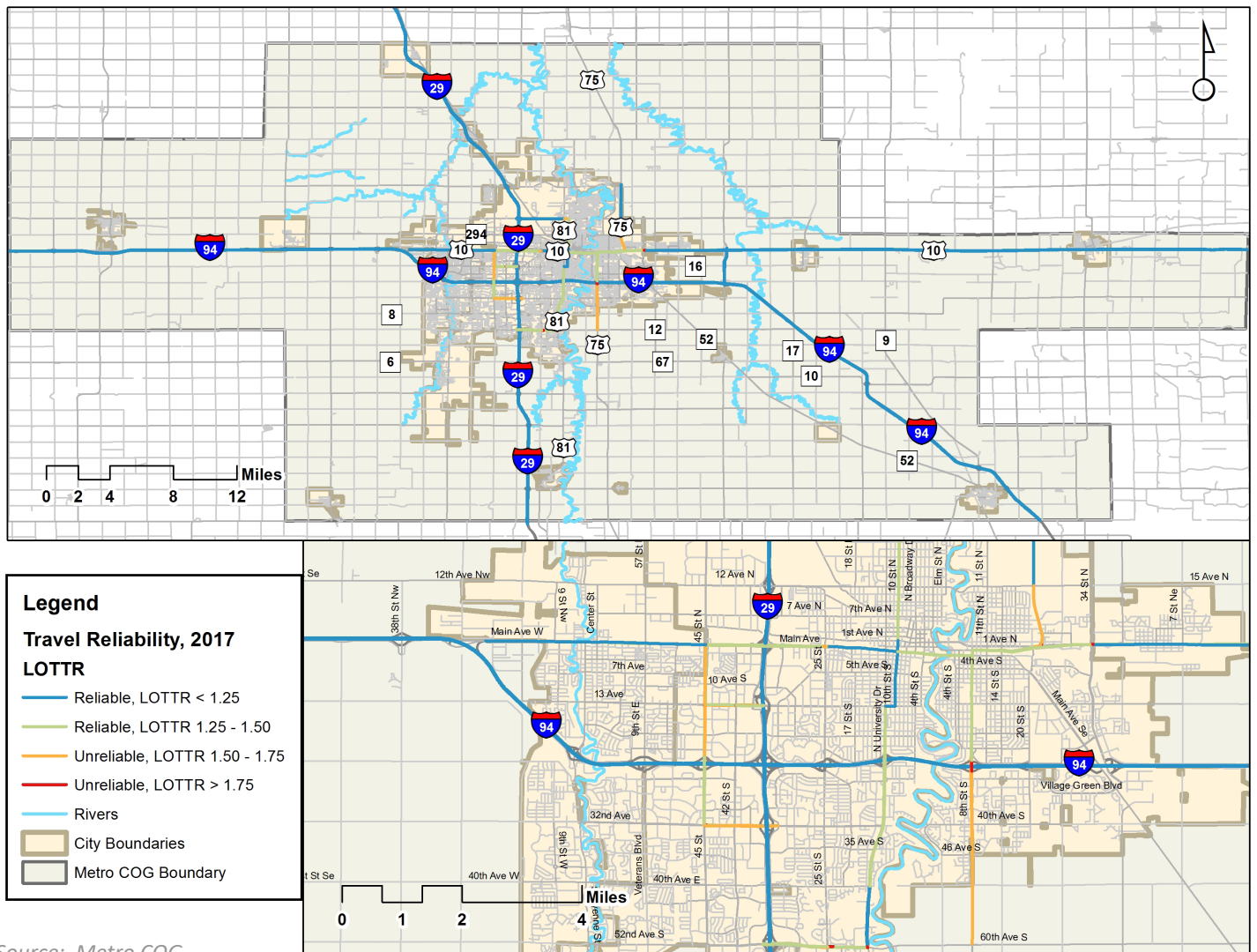
For the travel time reliability targets, FHWA requires the use of National Performance Management Research Data Set (NPMRDS) to calculate the travel reliability for each roadway segment. NPMRDS uses passive travel data (probe data) to anonymously track how people travel and at what speed the vehicle travels. The NPMRDS provides a monthly archive of probe data that includes average travel times that are reported every 5-minutes when data is available on the NHS.

Using the NPMRDS probe data, the Level of Travel Time Reliability (LOTRR) can be calculated for four (4) analysis periods using the following ratio:

$$\frac{\text{Longer travel times (80th percentile of travel times)}}{\text{Normal travel times (50th percentile of travel times)}}$$

The analysis periods are:

Figure 8-3: 2018 FM Region PM3 - Travel Time Reliability Map



Source: Metro COG

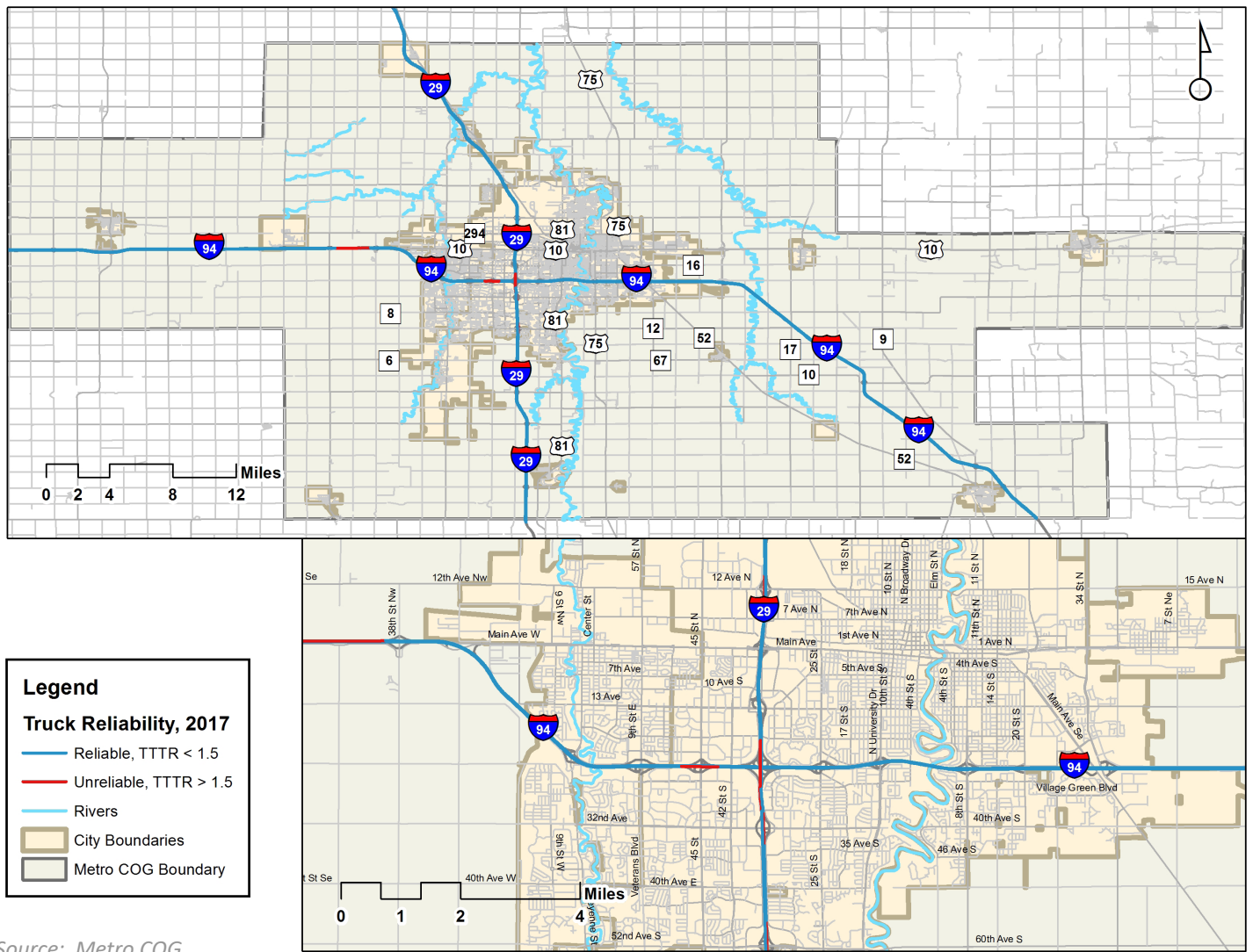
*Updated shapefiles for Travel Time Reliability are currently not available and will be updated as soon as Metro COG receives the data - 2018 PM3 Travel Time Reliability Map is shown as an informational reference only.

- Morning Weekday (6am-10am)
- Midday Weekday (10am -4pm)
- Afternoon Weekday (4pm-8pm)
- Weekends (6am-8pm)

Reliable segments of roadway are considered to have a ratio of 1.50 or less, whereas segments of roadway with a ratio above 1.50 are considered unreliable.

Below is the Travel Time Reliability by roadway segment for the entire NHS system in the Metropolitan Planning Area. For each segment the worst Level of Travel Time Reliability (LOTTR) of the four (4) analysis periods is shown. It is important to note that when the reliability index is a higher number, the less reliable the roadway segment is. For the freight reliability targets, FHWA also requires the use of NPMRDS data to calculate the truck travel time reliability index for each roadway segment. NPMRDS uses passive travel data (probe data) to anonymously track how people travel and at what speed the vehicle travels. The NPMRDS provides truck travel times on the Interstate

Figure 8-4: 2018 FM Region PM3 - Truck Travel Time Reliability Map



Source: Metro COG

*Updated shapefiles for Travel Time Reliability are currently not available and will be updated as soon as Metro COG receives the data - 2018 PM3 Truck Travel Time Reliability Map is shown as an informational reference only.

system in 15-minute increments.

| | |
|------|-----|
| Good | 7-9 |
| Fair | 5-6 |
| Poor | 0-4 |

Figure 8-4 is the Truck Travel Time Reliability (TTTR) map discerning which roadway segments have a reliability index of 1.5 or less across the entire Interstate system in the MPA. It is important to note that the lower the Reliability Index, the more reliable a roadway segment is.

Because the PM3 maps cannot be updated at this time with current data from NPMRDS, Metro COG was unable to identify if the MPA is meeting and/or exceeding the targets set by each state. However, similar to the 2018 PM3 adoption, Metro COG decided to adopt, for the second time, consistent targets across the MPA on the basis that the roadway system should be consistently reliable across the entire MPA. Metro COG followed the Minnesota adopted targets because as an urban area, the reliability of the system could be lower for Non-Interstate NHS travel and Interstate travel could be slightly more reliable.

Table 8-7: 2022 Adopted PM3 - System Reliability Performance Targets

| Target | Minnesota Portion of MPA* | MnDOT Targets | North Dakota Portion of MPA* | NDDOT Targets |
|---|---------------------------|---------------|------------------------------|---------------|
| Percentage of Person Miles Traveled on the Interstate that are reliable | 100% | 80% | 100% | 85% |
| Percentage of Person Miles Traveled on the Non-Interstate NHS that are reliable | 85% | 90% | 67% | 85% |
| Truck Travel Time Reliability Index | 1.14 | 1.5 | 1.23 | 1.5 |

Source: Metro COG

*Numbers are based on 2019 data.

Transit Asset Management (TAM)

In September 2018, Metro COG adopted two separate Transit Asset Management (TAM) performance management resolutions of support. One with the City of Moorhead and one with the City of Fargo. Each of these jurisdictions operate the transit system in the Fargo-Moorhead MPA under the common brand of MATBUS. Although MATBUS updates TAM targets on an annual basis, Metro COG continues to maintain the targets adopted in 2018 by consulting and coordinating with MATBUS that both agency’s targets are in alignment. Metro COG is required to adopt new targets at least once every four years, in conjunction with when MATBUS is required to update the Transit Asset Management Plan (TAM). The next TAM update will occur no later than 2022.

MATBUS (Fargo and Moorhead Transit agencies) programs a significant number of projects in the 2023-2026 TIP. Fargo and Moorhead Transit projects consist typically of operating funds for fixed-route and paratransit services however, there are numerous vehicle replacement and other capital purchase projects.

Through the most recent 2016-2020 Transit Development Plan (TDP), if all projects come to fruition, MATBUS will remain up to date on bus replacement. In order to maintain bus replacements, Metro COG has agreed to solicit a bus replacement project using STBG flexible funds every other year. The flexing of FHWA STBG funding for transit

capital purchases started in 2017. This expenditure involves one million dollars of Federal highway funds with MATBUS providing the \$250,000 local match for capital bus purchases. MATBUS may be caught up on their fixed-route bus replacement by 2021, however a proactive planning approach will ensure the transit system operates in a state of good repair. Metro COG has conveyed the need for this prioritization to NDDOT when soliciting STBG funded projects. MnDOT has also recently started flexing FHWA STBG for transit vehicle purchases for MATBUS, which helps make more FTA Section 5307 funding available for other capital bus purchase needs, should they arise.

In 2017, Metro COG requested and NDDOT agreed, to the prioritization of STBG funds for capital bus purchases, which has significantly helped meet the needs of MATBUS. Even more recently, MnDOT seems to have opened up more flexible STBG spending on capital bus purchases, which is reflected in the number of STBG bus replacement projects in the TIP. To solidify this regional goal of continuing to operate and maintain MATBUS in a state of good repair, the currently adopted MTP, *Metro Grow*, explicitly lays out a policy directive to spend a certain percentage of flexible FHWA dollars on transit related capital purchases moving forward.

Public Transportation Agency Safety Plan (PTASP)

In addition to TAM plans, FTA requires some public transportation system operators that receive FTA Section 5307 Urbanized Area Formula funds to develop safety plans that include a Safety Management System (SMS) framework. MATBUS, the FM Area's public transportation system operator that receives Section 5307 Urbanized Area Formula funds, has adopted an SMS framework as an explicit element of the agency's responsibility by establishing safety policy; identifying hazards and controlling risks; goal setting, planning, and measuring performance. To ensure transit safety and in order to comply with FTA requirements, MATBUS has developed and adopted a PTASP to comply with FTA regulations and establish safety performance targets as identified in the *National Public Transportation Safety Plan* (URL below):

www.transit.dot.gov/regulations-and-guidance/safety/national-public-transportation-safety-plan

The SMS components of MATBUS' PTASP must include the following:

1. Safety Management Policy
 - » Safety Management Policy Statement
 - » Safety Accountabilities and Responsibilities
 - » Integration with Public Safety and Emergency Management
 - » SMS Documentation and Records
2. Safety Risk Management
 - » Safety Hazard Identification
 - » Safety Risk Assessment
 - » Safety Risk Mitigation
3. Safety Assurance
 - » Safety Performance Monitoring and Measurement
 - » Management of Change
 - » Continuous Improvement
4. Safety Promotion
 - » Safety Communication
 - » Competencies and Training

The PTASP establishes safety performance targets to address safety performance measures that will assist MATBUS in identifying and addressing safety concerns or hazardous conditions. The PTASP also guides MATBUS on the necessary processes required to mitigate said risks with minimal impact to the agency's passengers, employees,

and equipment.

Transit safety performance measures include:

- Injuries
 - » Number of Injuries (Fixed Route)
 - » Number of Injuries (On Demand)
 - » Number of Injuries per 100,000 vehicle revenue miles (Fixed Route)
 - » Number of Injuries per 100,000 vehicle revenue miles (On Demand)
 - » Employee work days lost to injuries per specific time period
- Fatalities
 - » Number of Fatalities (Fixed Route)
 - » Number of Fatalities (On Demand)
 - » Number of Fatalities per 100,000 vehicle revenue miles (Fixed Route)
 - » Number of Fatalities per 100,000 vehicle revenue miles (On Demand)
 - » Work-related fatalities per specific time period
- Safety Events
 - » Total Number of Safety Events (Fixed Route)
 - » Total Number of Safety Events (On Demand)
 - » Number of Safety Events per 100,000 vehicle revenue miles (Fixed Route)
 - » Number of Safety Events per 100,000 vehicle revenue miles (On Demand)
- System Reliability
 - » Mean distance between major mechanical failure (Fixed Route)
 - » Mean distance between major mechanical failure (On Demand)
 - » Percent of preventative maintenance inspections completed within 10% of scheduled mileage
- Safety Culture
 - » Number of training hours for staff per specified time period
 - » Results of employee survey
 - » Percentage of staff participating in hazard reporting

The following tables list the safety targets set for MATBUS. The Cities of Fargo, ND and Moorhead, MN will officially transmit targets in writing to NDDOT and MnDOT by July 15 of each year.

Table 8-8: 2021 PTASP Injury Targets

| Mode of Service | Injuries (Total) | | Injuries (per 100,000 VRM) | | Employee Work Days Lost |
|---------------------------|------------------|----------|----------------------------|----------|-------------------------|
| | Fargo | Moorhead | Fargo | Moorhead | |
| Fixed Route Bus | 3 | 1 | .35 | .17 | 10 |
| On Demand/ADA Paratransit | 2 | | 1.64 | | |

Source: Metro COG

There are several programmed projects in the 2023-2026 TIP that will help MATBUS achieve PTASP performance targets. Numerous vehicle replacement projects are anticipated to positively impact system reliability for both

Table 8-9: 2021 PTASP Fatality Targets

| Mode of Service | Fatalities (Total) | Fatalities (per 100,000 VRM) | Work-Related employee fatalities |
|---------------------------|--------------------|------------------------------|----------------------------------|
| Fixed Route Bus | 0 | 0 | 0 |
| On Demand/ADA Paratransit | 0 | 0 | 0 |

Source: Metro COG

Table 8-10: 2021 PTASP Safety Event Targets

| Mode of Service | Safety Event (Total) | Safety Event (per 100,000 VRM) |
|---------------------------|----------------------|--------------------------------|
| Fixed Route Bus | 70 | 8.09 |
| On Demand/ADA Paratransit | 50 | 40.92 |

Source: Metro COG

Table 8-11: 2021 PTASP System Reliability Targets

| Mean distance between major mechanical failures (Fixed Route) | Mean distance between major mechanical failures (On Demand) | Percentage of PM completed within 10% of scheduled mileage |
|---|---|--|
| 9,000 | 12,000 | 90 |

Source: Metro COG

Table 8-12: 2021 PTASP Safety Culture Targets

| Number of safety training hours for staff | Percentage of staff participating in hazard reporting |
|---|---|
| 20 hours/staff member | 10 |

Source: Metro COG

fixed route and on demand services. Metro COG will continue to support MATBUS in achieving PTASP performance targets in other ways as well, not just through TIP programmed projects.

MATBUS and other transit operators who receive FTA Section 5310 or Section 5311 funds will be required to certify that they have a safety plan in place meeting the requirements of the rule (49 CFR Part 673) and will be required to update the PTASP on an annual basis. Metro COG is not required to adopt PTASP targets on an annual basis however, must adopt PTASP targets when a new PTASP is adopted by MATBUS (at least once every four years).

MPO Investment Priorities

Due to the FM Area’s high growth rate over the last three decades, most of Metro COG’s priorities in the MPA have been expanding the transportation network into new growth areas. The focuses of Metro COG’s corridor studies have been on increasing safety, multimodal accessibility, quality of infrastructure, and system reliability of the network. This has become increasingly important as demands on the transportation system have increased with population growth and add strain to the system. However, even with the historic and projected growth of the region, the direction of Metro COG’s MTP has shifted from prioritizing the expansion of roadways to prioritizing the preservation and maintenance of existing roadways and infrastructure as the top priority for the transportation system in the MPA. This is a big change in the way Metro COG and local jurisdictions think about where federal dollars should be spent; focusing on the infrastructure that is already in-place rather than the continual expansion of the network.

Metro COG's MTP also analyzes where funds are being allocated on the transportation system. The plan focuses on a holistic vision of funding that includes local, state, and federal funding. Metro COG and its local partners acknowledge that in order to achieve the region's goals, project prioritizations must be based on value and available funding. By integrating performance measure data with funding source matrices, Metro COG is better able to prioritize projects and investment areas throughout the region.

Conclusion

Metro COG has adopted the federally required performance measure targets and continues to update them as-needed. The Fargo-Moorhead MPA is currently programming and planning towards the achievement of each of the aforementioned targets.

As Metro COG moves forward, performance measure targets, data collection efforts, and strategies will be continuously integrated into future plans and studies. Maintaining a reliable and safe transportation system is of the highest priority to the agency, which continues to focus on creating a multimodal transportation system that meets regional goals.

Metro COG's investment strategies focus on safety, reliability, roadway conditions, and transit. Metro COG continues to work toward conscientiously and deliberately aligning project prioritization with performance targets, while focusing on creating livability through the transportation network, managing risk in investments, and tracking changes in local funding sources and projects carried out with local funding.

Section 8 | Environmental Considerations

Environmental Consultation

As a part of the Environmental Consultation and Mitigation process required by the FAST Act, Metro COG staff annually meets with the Environmental Review Group (ERG). The ERG consists of local, state, and Federal agencies responsible for environmental protection and stewardship. ERG consultation occurred as part of the direction notification sent to all interested persons regarding the Final MN STIP and the ND STIP.

Environmental Justice/Title VI

Presidential Executive Order 12898 states: “Each Federal agency shall make achieving Environmental Justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations.” The FHWA has identified three fundamental environmental justice (EJ) principles:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process;
- To prevent denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

The maps on the following pages shows projects that are part of the 2023-2026 TIP which will take place in areas with significant low-income or minority populations. A project is defined as having the potential to have an impact on the EJ of an area if any portion of a project intersected with the defined boundaries of either a low-income population or a minority population area or if any portion of a project ran directly adjacent to said area. The EJ areas were defined in Metro COG’s 2020 Title VI Non-Discrimination Plan, adopted in January 2020. The map on page 95 shows TIP projects that are located within 1/4-mile of EJ areas, the subsequent tables on pages 96-97 lists those projects.

Environmental Justice is defined as the fair treatment and meaningful involvement of all people regardless of race, color, sex, national origin, or income with respect to the development, implementation and enforcement of laws, regulations and policies. The US DOT requires that Metro COG make Environmental Justice part of its mission by identifying and addressing , as appropriate, disproportionately high and adverse human health or environmental effects of MPO programs, policies, and activities on minority and low-income populations. Three core EJ principles defined by the USDOT spell out EJ goals for transportation planning and projects at all levels, including MPOs. Metro COG and project sponsors work together to assure that the annual TIP process and projects included within the TIP address these core principles.

The USDOT in 1997 issued its Order to Address Environmental Justice in Minority Populations and Low-Income Populations. The USDOT Order addresses the requirements of Executive Order 12898 and sets forth USDOT’s policy to promote the principles of EJ in all programs, policies, and activities under its jurisdiction. FHWA and FTA have been working with state and local transportation partners to make sure that the principles of EJ are integrated into every aspect of their mission.

Air Quality

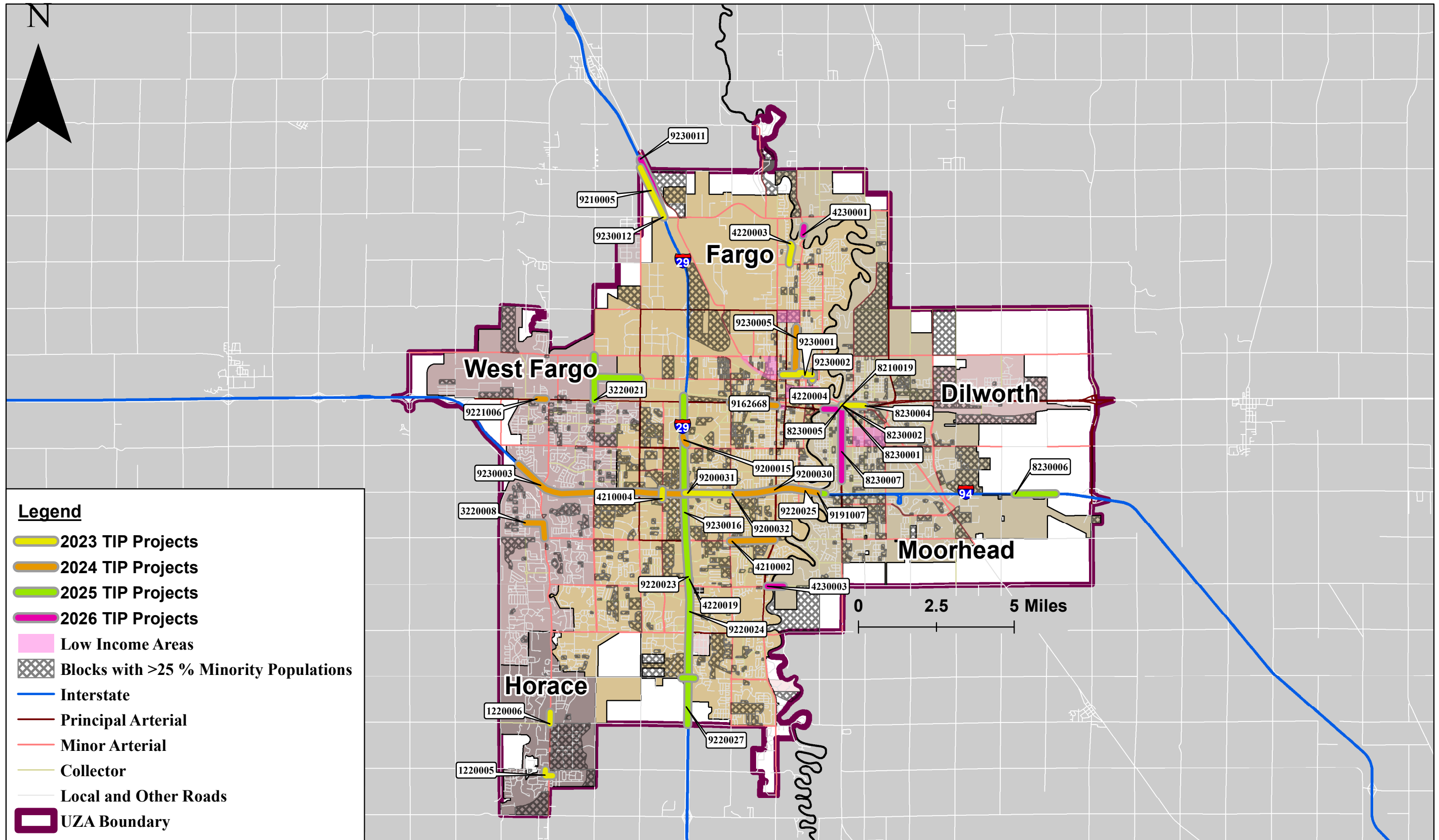
Transportation conformity is a way to ensure that Federal funding and approval goes to those transportation activities that are consistent with air quality goals. Conformity applies to transportation plans, TIPs and projects funded or designated by the FHWA or the FTA in areas that do not meet or previously have not met air quality standards for ozone, carbon monoxide, particulate matter or nitrogen oxide. These areas are known as nonattainment areas or maintenance areas, respectively. Regulations governing transportation conformity are found in 40 CFR 51 and 93. Both Minnesota and North Dakota are in attainment for all air quality standards and no additional consideration is required in the development of the TIP.

National Ambient Air Quality Standards (NAAQS) are set by the EPA for six pollutants. Air quality is measured across the country to determine whether or not the NAAQS have been exceeded. The Metro COG region is currently in attainment for all EPA standards. Areas with concentrations of criteria pollutants that are below the levels established by the NAAQS are considered to be in attainment for air quality. A nonattainment area is an area considered to have air quality worse than the NAAQS as defined in the Clean Air Act as amended.

A State Implementation Plan (SIP) must be submitted to EPA for nonattainment areas. Through this plan a state will design its approach to reducing the pollutant levels in the air and if appropriate, any emissions of precursor pollutants.

The Clean Air Act (CAA) requires areas experiencing air quality problems, transportation planning must be consistent with air quality goals. This is determined through the transportation conformity process. In some areas, this process has forced State and local transportation officials to make tough decisions in order to meet both air quality and mobility goals. Where CAA goals were not being met, some State and local transportation officials have been challenged to find ways to reduce vehicle emissions by developing transportation plans, TIPs and projects that will alter travel patterns, reduce the number of single occupancy vehicles and make alternate modes of transportation (such as bicycle and transit) an increasingly important part of the transportation network.

Although the FM Area is in attainment for air quality, *Metro Grow* outlines a proactive planning approach for the FM Area, making alternative modes of transportation such as bicycles and transit, a priority for future transportation network investments to maintain air quality.



Legend

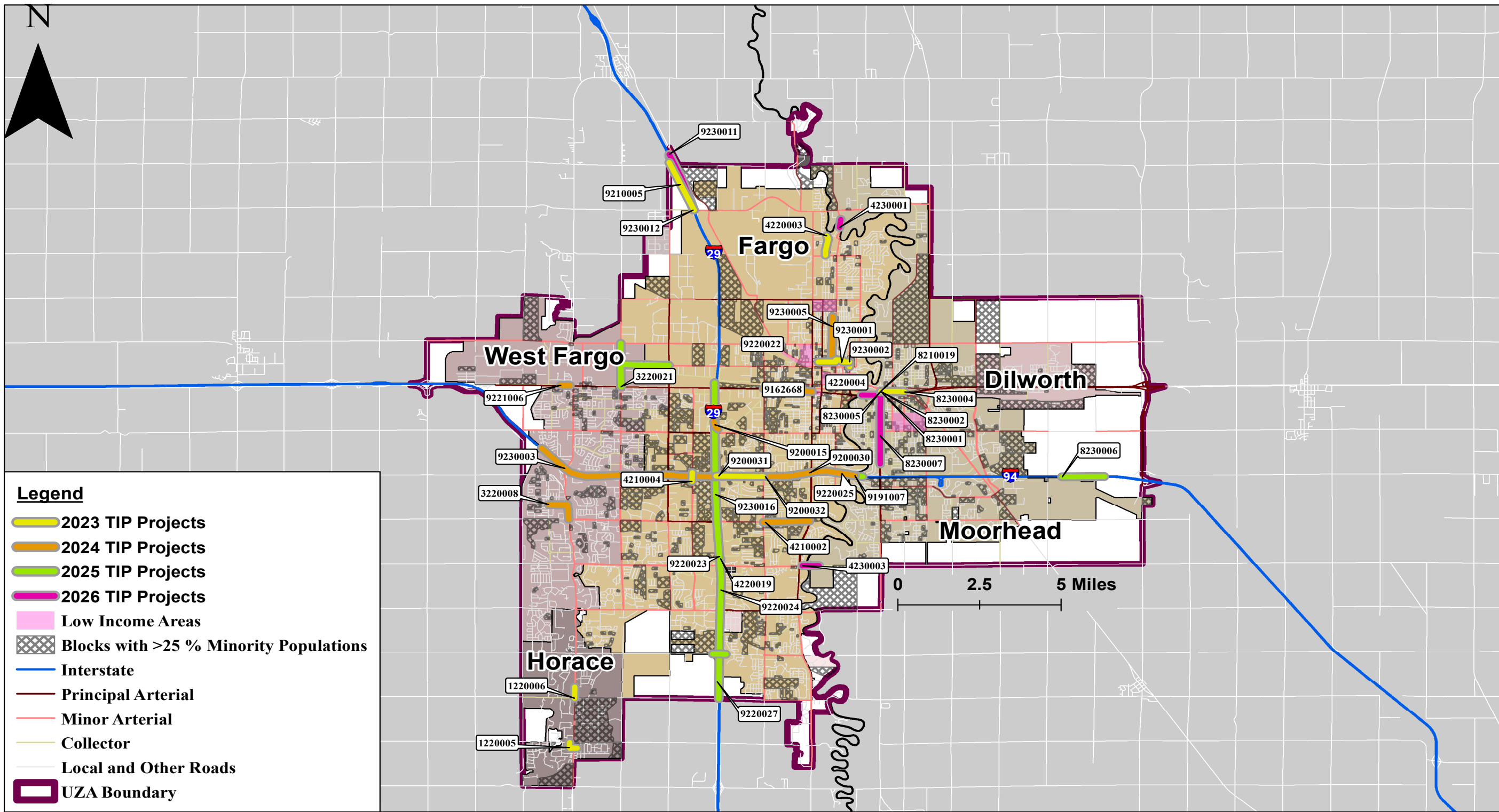
- █ 2023 TIP Projects
- █ 2024 TIP Projects
- █ 2025 TIP Projects
- █ 2026 TIP Projects
- Low Income Areas
- Blocks with >25 % Minority Populations
- Interstate
- Principal Arterial
- Minor Arterial
- Collector
- Local and Other Roads
- UZA Boundary

TIP Projects within 1/4-Mile of EJ Locations

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Environmental Justice Factors



Legend

- 2023 TIP Projects
- 2024 TIP Projects
- 2025 TIP Projects
- 2026 TIP Projects
- Low Income Areas
- Blocks with >25 % Minority Populations
- Interstate
- Principal Arterial
- Minor Arterial
- Collector
- Local and Other Roads
- UZA Boundary

TIP Projects within 1/4-Mile of EJ Locations

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| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|--------------------|--------------|---------------|--------------|-----------------------------------|--------|---|---|--|-------------------------|--------------------|------------------------|--|---------------|---------------|----------------------|---------------|
| NDDOT | 9200012 | 22443-8129 | 2022 | I-94 | 4.1 | W of Main Ave | 42nd St Grad Separation | High Tension Cable Median Guardrail (HTCMG) | Safety | \$748,000 | HSIP | \$673,200 | \$74,800 | - | - | - |
| NDDOT | 9210007 | 22444 | 2022 | I-94 | | 42nd St | I-29 | Hot Bituminous Pave, Concrete Media Barrier | Safety | \$2,044,000 | HSIP | \$1,839,600 | \$204,400 | - | - | - |
| City of Fargo | 4190003 | 22826-8011 | 2022 | 32nd Ave S | | 32nd St S | 25th St S | Reconstruction of 32nd Ave S | Reconstruction | \$16,000,000 | STBGP-U | \$7,130,000 | - | \$8,061,380 | CRRSAA | \$808,620 |
| City of West Fargo | 3210019 | 22953 | 2022 | Drain 45 | 1.5 | 7th Ave E | Main Ave | Construction of a Multi-Use Path Along Drain 45 (Phase 2 of 2) | Bike/Ped | \$598,300 | TA | \$290,000 | - | \$308,300 | - | - |
| Clay County | 2190039 | 014-652-016 | 2022 | CSAH 52 | 6.1 | CR 67 in Sabin | I-94 Bridge in Moorhead | ***AC*** On CSAH 52, from CR 67 in Sabin to I-94 Bridge in Moorhead, Bituminous Mill and Overlay (AC Project, Payback in 2023, AC Total =1032240 for a Project Total of 2,082,760) See Project 2200009 | Rehabilitation | \$1,778,484 | STBGP-R | \$468,160 | - | \$1,310,324 | - | - |
| NDDOT | 9200031 | 22631-8006 | 2023 | I-94E | 1.0 | I-29 | 25th St Interchange | Portland Concrete Cement Pave, Ramp Connection, Ramp Revisions, Widening | Rehabilitation | \$1,416,000 | IM | \$1,274,000 | \$142,000 | - | - | - |
| NDDOT | 9230001 | 23052 | 2023 | 8th Ave N | 0.7 | 2nd St N | 11th St N | Reconstruction of 8th Ave N | Reconstruction | \$7,094,000 | Non NHS-U | \$3,081,000 | - | \$4,013,000 | - | - |
| NDDOT | 9230002 | 23217 | 2023 | 2nd St N | 0.7 | 2nd St S | 7th Ave N | Reconstruction and landscaping of 2nd St S | Reconstruction | \$2,093,000 | UGP | \$1,402,000 | - | \$691,000 | - | - |
| Cass County | 1220005 | 23242-8027 | 2023 | Center Ave | 0.3 | Wall Ave | Nelson Drive | Center Ave Multi-Modal Improvement in Horace, ND (City of Horace Co-Sponsor) | Bike/Ped | \$166,250 | TA | \$120,329 | - | \$45,921 | - | - |
| City of Fargo | 4210004 | 8112 | 2023 | 42nd St S & I-94 Grade Separation | | | | Structure Rehabilitation | Rehabilitation | \$275,680 | STBGP-U | \$223,108 | - | \$52,572 | - | - |
| City of Fargo | 4220003 | 23238-8022 | 2023 | Bison Village/10th St N | 0.5 | 32nd Ave N | 36th/37th Ave N | Construction of a Shared Use Path and Bike Facilities | Bike/Ped | \$329,000 | TA | \$266,000 | - | \$63,000 | - | - |
| City of Fargo | 4220004 | 23218 | 2023 | Fargo City Hall/2nd St N | | | | Pedestrian/Bicycle Bridge, Shared Use Path, Lighting | Bike/Ped | \$3,400,000 | UGP | \$2,400,000 | - | \$1,000,000 | - | - |
| MnDOT | 8230001 | 1401-177RW | 2023 | US 10 & 11th St | | 8th St | 14th St | **B2020**: On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020) | ROW | \$4,500,000 | - | - | \$4,500,000 | - | - | - |
| MnDOT | 8230002 | 1401-177PE | 2023 | US 10 & 11th St | | 8th St | 14th St | **B2020**: On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020) | Preliminary Engineering | \$1,500,000 | - | - | - | - | State Bond | \$1,500,000 |
| Clay County | 2200009 | 014-652-016AC | 2023 | CSAH 52 | 6.2 | CR 67 in Sabin | I-94 Bridge in Moorhead | ***AC*** On CSAH 52, From CR 67 in Sabin to I-94 Bridge in Moorhead, Bituminous Mill and Overlay (AC Project, Payback 1 of 1) See Project 2190039 | Rehabilitation | \$1,032,240 | STBGP-R | \$1,032,240 | - | - | - | - |
| Clay County | 2200014 | 014-631-024AC | 2023 | CSAH 31 | 9.5 | CSAH 10 | S County Line | ***AC*** On CSAH 31, From S County Line to CSAH 10, Bituminous Mill and Overlay (AC Project, Payback 1 of 1) See Project 2190038 | Rehabilitation | \$362,760 | STBGP-R | \$362,760 | - | - | - | - |
| NDDOT | 9162668 | 23199 | 2024 | Main Ave | 1.0 | University | 25th St | Reconstruction of Main Ave | Reconstruction | \$15,412,522 | NHS-U | \$8,369,948 | \$1,226,416 | \$5,816,158 | - | - |
| NDDOT | 9191007 | 22628-8210 | 2024 | I-94E | 1.9 | 25th St Interchange | Red River | Lift Station, Storm Sewer | Rehabilitation | \$2,073,000 | IM | \$1,865,700 | \$207,300 | - | - | - |
| NDDOT | 9200015 | 22629-8107 | 2024 | I-29N | 0.2 | 13th Ave S NE Ramp | | Portland Concrete Cement Pave, Widening | Rehabilitation | \$253,000 | IM | \$228,000 | \$25,000 | - | - | - |
| NDDOT | 9200030 | 8111 | 2024 | I-94E | 4.9 | 1.0 W of 45th St | Red River | Concrete Pavement Repair | Rehabilitation | \$1,673,000 | IM | \$1,506,000 | \$167,000 | - | - | - |
| NDDOT | 9200032 | 8113 | 2024 | I-94W | 4.9 | 1.0 W of 45th St | Red River | Concrete Pavement Repair | Rehabilitation | \$1,673,000 | IM | \$1,506,000 | \$167,000 | - | - | - |
| NDDOT | 9221006 | 23288-8114 | 2024 | Main Ave/US 10 | | Near the Sheyenne River | | Slide Repair | Rehabilitation | \$5,001,000 | NHS-U | \$4,047,000 | \$454,000 | \$500,000 | - | - |
| NDDOT | 9230003 | 8110 | 2024 | I-94E | 2.0 | W Horace Rd E | 1.0 West of 45th St | Concrete Pavement Repair | Rehabilitation | \$266,000 | IM | \$239,000 | \$27,000 | - | - | - |
| City of Fargo | 4210002 | 22925 | 2024 | 32nd Ave S | | 25th St S | University Dr | Reconstruction of 32nd Ave S in Fargo | Reconstruction | \$23,200,000 | STBGP-U | \$4,400,000 (FY23) \$9,880,000 (FY24) | - | \$8,920,000 | - | - |
| City of West Fargo | 3220008 | 23247-8023 | 2024 | 28th Ave W and 5th St W | | 9th St W (28th Ave)/Eaglewood Park (5th St) | 5th St W (28th Ave)/WF Sport Arena-Lights @ Sheyenne (5th St) | Construction of a Shared Use Path | Bike/Ped | \$308,000 | TA | \$249,000 | - | \$59,000 | - | - |
| MnDOT | 8210019 | 1401-177 | 2024 | US 10 & 11th St | | 8th St | 14th St | **B2020**INNO**: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020) | Reconstruction | \$75,500,000 | STBGP-U | \$8,642,000 | \$1,358,000 | \$500,000 | State Bond | \$65,000,000 |
| MnDOT | 8230004 | 1401-177PE1 | 2024 | US 10 & 11th St | | 8th St | 14th St | **B2020**: On US 10, From 8th Street to 14th Street, Preliminary Engineering New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020) | Preliminary Engineering | \$500,000 | - | - | - | - | State Bond | \$500,000 |
| MnDOT | 8230005 | 1401-177RW1 | 2024 | US 10 & 11th St | | 8th St | 14th St | On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead (Associated to 1401-177) | ROW | \$1,500,000 | - | - | \$1,500,000 | - | - | - |
| City of Moorhead | 5210018 | 144-010-020 | 2024 | US 10 & 11th St | | 8th St | 14th St | **AC**: Moorhead Underpass: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (AC Payback in 2025, 2026) | Reconstruction | \$2,445,000 | STBGP-U | \$263,000 | - | \$2,182,000 | - | - |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|--------------------|--------------|----------------|--------------|-------------------|--------|---|-----------------------|---|------------------|--------------------|------------------------|-----------------|---------------|---------------|----------------------|---------------|
| City of Moorhead | 5230009 | 144-090-019 | 2024 | US 10 & 11th St | | 8th St | 14th St | **AC** On US 10 (11th St.), From 2nd Ave S to 2nd Ave N, Construct New Multi-Use Trail (Associated to 1401-177), AC Payback in 2026 | Bike/Ped | \$250,000 | TA | - | - | \$250,000 | - | - |
| NDDOT | 9220023 | 8202 | 2025 | I-29N | 12.1 | Wild Rice River | 0.3 North of Main Ave | Concrete Pavement Repair, Grinding | Rehabilitation | \$1,637,000 | IM | \$1,473,000 | \$164,000 | - | - | - |
| NDDOT | 9220024 | 8205 | 2025 | I-29S | 12.1 | Wild Rice River | 0.3 North of Main Ave | Concrete Pavement Repair, Grinding | Rehabilitation | \$1,637,000 | IM | \$1,473,000 | \$164,000 | - | - | - |
| NDDOT | 9220025 | 23520 | 2025 | I-94 | | ND/MN Border Bridge @ Red River | | Deck Overlay | Rehabilitation | \$3,204,000 | IM | \$2,883,600 | \$320,400 | - | - | - |
| NDDOT | 9220027 | 8203 | 2025 | I-29 & 64th Ave S | | 64th Ave S Interchange with I-29 | | Construction of the 64th Ave S Interchange Including Ramps, Structure, and Incidentals ***Pending*** | New Construction | \$18,250,000 | IM | \$16,425,000 | \$1,825,000 | - | - | - |
| City of Fargo | 4220019 | | 2025 | 36th St S | | 2.0 S of I-94 @ Rose Coulee | | Deck Overlay, Rail Retrofit, Reset Approach Guardrail ***Pending*** | Rehabilitation | \$380,000 | STBGP-U | \$307,534 | - | \$72,466 | - | - |
| City of West Fargo | 3220021 | | 2025 | 9th St NE | | Main Ave | 12th Ave NE | Urbanization of 9th St NE (including urbanization of 7th Ave NE from 9th St NE to 45th St N) | Reconstruction | \$12,000,000 | STBGP-U | \$9,600,000 | - | \$2,400,000 | - | - |
| MnDOT | 8230006 | 14-00127 | 2025 | CSAH 17 | | CSAH 17, 100th St S, Glyndon, Clay County | | BNSF RR, Replace Existing Signal System at CSAH 17, 100th St S, Glyndon, Clay County | Safety | \$350,000 | RRS | \$259,000 | \$91,000 | - | - | - |
| City of Moorhead | 5230010 | 144-010-020AC | 2025 | US 10 & 11th St | | 8th St | 14th St | ***AC***On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 1 of 2) | New Construction | \$1,855,000 | STBGP-U | \$1,855,000 | - | - | - | - |
| NDDOT | 9230011 | 8304 | 2026 | I-29N | 9.5 | CR 20 | Argusville | Concrete Pavement Repair | Rehabilitation | \$1,338,000 | IM | \$1,204,000 | \$134,000 | - | - | - |
| NDDOT | 9230012 | 8305 | 2026 | I-29S | 9.9 | CR 20 | Argusville | Concrete Pavement Repair | Rehabilitation | \$1,397,000 | IM | \$1,257,000 | \$140,000 | - | - | - |
| NDDOT | 9230016 | 8314 | 2026 | I-29N | | I-29 & I-94 Interchange | | Structure Paint | Rehabilitation | \$674,000 | IM | \$607,000 | \$67,000 | - | - | - |
| City of Fargo | 4230001 | | 2026 | Broadway N | | ND/MN Border Bridge @ Red River | | Broadway Bridge Reconstruction | Reconstruction | \$7,500,000 | STBGP-U | \$4,200,000 | - | \$1,050,000 | Clay County Moorhead | \$2,250,000 |
| City of Fargo | 4230003 | | 2026 | 40th Ave S | | ND/MN Border Bridge @ Red River | | Construction of 40th Ave S Bike Ped Bridge at Bluestem | Bike/Ped | \$4,000,000 | STBGP-U | \$1,760,000 | - | \$440,000 | Clay County Moorhead | \$1,800,000 |
| MnDOT | 8230007 | 1406-76 | 2026 | US 10, US 75 | | On US 75 from N of 24th Ave S to Hwy 10/Main Ave & on US 10 from the Red River to east of US 75 | | On US 75, From N. of 24th Ave S to US 10 (Main Ave), On US 10, From Red River to E. of 10th St. in Moorhead, Grading Bituminous Surfacing & Concrete Paving, ADA Improvements and Signals | Reconstruction | \$14,924,152 | NHS-U | \$11,911,055 | \$2,718,096 | \$295,001 | - | - |
| City of Moorhead | 5230011 | 144-010-020AC1 | 2026 | US 10 & 11th St | | 8th St | 14th St | **AC Payback** Moorhead Underpass, AC Payback, 2 of 2 | New Construction | \$700,000 | STBGP-U | \$700,000 | - | - | - | - |
| City of Moorhead | 5230012 | 144-090-19AC | 2026 | US 10 & 11th St | | 8th St | 14th St | **AC Payback** On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead, Construct New Multi-Use Trail (Associated to 1401-177), AC Payback 1 of 1 | Bike/Ped | \$450,000 | TA | \$450,000 | - | - | - | - |

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Section 9 | Public Involvement

Section 9 | Public Involvement

Public involvement and participation is necessary to ensure a vibrant and meaningful planning process. Involving the public early and often in the planning and implementation process helps to ensure that decisions are made in consideration of public opinion and preference to meet the needs of the public. The public involvement process creates a collaborative environment which builds trust and understanding between the public and those who serve them.

Public Participation Plan Requirements

Metro COG produces a Public Participation Plan (PPP) from which public involvement activities and actions for the TIP are identified. Public notice requirements for public input opportunities are listed within the PPP. Announcements for public notices and meetings related to the TIP, as well as a summary of public comments received are included in Appendix A.

The ongoing COVID-19 pandemic shifted the way public engagement was conducted as part of the development of the 2023-2026 TIP document. Metro COG's PPP is built with some flexibility for public engagement and Metro COG proceeded with a hybrid in-person and virtual public comment period and public engagement approach. With a hybrid in-person and virtual online engagement and public comment approach, Metro COG is able to meet all the requirements of the PPP and CFR requirements for public participation.

Metro COG's PPP requires the following for TIP adoption:

- Public meeting at least 7 days prior to Policy Board Action
- 14-day public comment period prior to Policy Board Action
- Public notifications are to include
 - » Website
 - » Newsletter (if applicable)
 - » Public Notification List (email subscribers)
 - » Public Meeting/Open House
 - » Public Postings (if applicable)
 - » Newspaper Legal Ad (Forum of Fargo-Moorhead)
 - » Public Presentations

Public Process to Support TIP Development

Early Input to Support TIP Development and Final Approval

Metro COG developed the 2023-2026 TIP in coordination with its 2016 Public Participation Plan (PPP). Pursuant to 23 CFR 450.316 Metro COG's PPP was developed to ensure that members of the public and other interested or affected stakeholders are given an opportunity to comment on and participate in the development of critical aspects, policies, and products of the Metropolitan Planning Program as implemented by Metro COG.

In July of 2022 Metro COG advertised the release of the Draft 2023-2026 TIP and subsequently opened the public comment period including timeline for formal TIP approval. The legal ad was published in the Forum of Fargo-Moorhead (official newspaper) and information was also included on the Draft TIP webpage.

In August of 2022 Metro COG directly notified its list of interested persons/stakeholders regarding public input opportunities in support of the project identification and project selection phase of the 2023-2026 TIP. The notification included information on the intent and purpose of the TIP, outlined major milestones related to the

development of the 2023-2026 TIP, and provided contact information regarding opportunities to comment on the TIP including the public open house.

Metro COG held a public open house on August 22, 2022 from 4:00 - 7:00 p.m. to present the final draft document and garner feedback on the final draft TIP. In total, there were 25 participants involved in the public open house comprised of 17 panelists representing Metro COG, Cass County, Clay County, City of Dilworth, City of Fargo, City of West Fargo, MATBUS, MnDOT, and NDDOT and including eight (8) participants from the general public.

Additionally, a public meeting was held by Metro COG on September 15, 2022, in person and via Zoom Video Communications, to solicit comments on the Final Draft 2023-2026 TIP.

These public input opportunities were advertised in the Forum of Fargo-Moorhead and press releases were sent out regarding the public input opportunity to Metro COG's known local media contacts. Metro COG made all relevant material regarding the 2023-2026 TIP development process available on its website at <http://www.fmmetrocog.org>. Metro COG summarizes the meetings and comments received for the TTC and Policy Board for consideration prior to final action on the 2023-2026 TIP on September 15, 2022. The summarization of comments received can be found in Appendix A.

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Section 10 | TIP Modifications

Section 10 | TIP Modifications

Metro COG, at the request of its member jurisdictions and planning partners, will accept proposed amendments and administrative adjustments to the TIP. Amendments and administrative adjustments are incorporated into the TIP at any time during the program year pursuant to those procedures which have been cooperatively developed through the metropolitan planning process. Amendments may be for the purpose of adding projects, advancing projects, revising the funding or funding source of projects or modifying the scope or termini of projects. Amendments and administrative adjustments will be referenced in Appendix B and will also be posted on the Metro COG website. For projects listed in an amendment or administrative adjustment, the information listed is the most current and replaces any and all instances of the project as may be listed in the project table section of the TIP.

No amendment or administrative adjustment will be accepted for projects that “may” receive future congressional funding (funds must be identified in an approved Transportation Act or Appropriations Bill). Proposed amendments will not be approved unless the TIP is fiscally constrained. Changes to fiscal constraint should be demonstrated prior to the amendment approval process.

In general, changes to the text or body of the document are not subject to the formal TIP amendment or administrative adjustment procedures. Major modifications to the text or body of the TIP document may be discussed at the TTC and Policy Board at the time of final document action.

Metro COG Amendment and Administrative Adjustment Procedures

Metro COG has procedures regarding how amendments and administrative adjustments are administered for the purposes of maintaining the TIP for the MPA. At a minimum, all modification items must be presented to the Transportation Technical Committee (TTC) and Policy Board. The Metro COG Public Participation Plan (PPP) includes further guidance on the required public notification process necessary to administer an amendment to an approved TIP.

Amendment Process

To administer an amendment to an approved TIP, Metro COG requires a 14-day public comment period, holds a public meeting, and must receive TTC and Policy Board action, all pursuant to the PPP. Metro COG staff prepare a memorandum highlighting the process described above and highlighting any changes to the project(s) that require an amendment. After the TIP amendment goes through the process and is approved by the Policy Board, the amendment is sent to the applicable cognizant agencies thoroughly describing the amendment and action taken by the Policy Board. After the formal Metro COG process, the applicable State agency (NDDOT or MnDOT) may begin their process of amending their respective STIP which may or may not also require a formal amendment. Metro COG typically receives a letter from the applicable State DOT when the amendment has been formally approved at the State level. The process to formally amend a project within the TIP can take 30-60 days at Metro COG and sometimes longer because the amendment typically has to go through the respective State’s modification processes before FHWA/FTA approval.

Adjustment Process

To administer an adjustment to an approved TIP, Metro COG requires a minimal process in which the adjustment information be presented to the TTC and Policy Board. No formal approval process or public comment period is required. Metro COG staff prepare a memorandum highlighting the changes to the project(s) that require an adjustment and send said memo to the applicable cognizant agencies. The adjustment is then brought to the TTC and Policy Board as an informational item; this step may occur before or after a memo is sent to applicable cognizant agencies. When an applicable State agency (NDDOT or MnDOT) receives an administrative adjustment memo, they may begin their process of amending their respective STIP which may or may not also require an administrative adjustment. The procedure to process an administrative adjustment to the TIP can take up to 5-10 days at Metro COG and even longer at the State level depending upon which modification threshold (adjustment or

amendment) said changes meet.

Metro COG Amendment and Administrative Adjustment Requirements

The Metro COG Policy Board has adopted procedures regarding how amendments and administrative adjustments are defined by Metro COG for the purposes of maintaining the TIP. Determination shall be made in cooperation with the NDDOT, MnDOT, and FHWA when there is a question about a project change being considered an amendment or administrative adjustment.

Amendment Required:

1. The change adds new individual FHWA funded, FTA funded, or RSP;
2. Total cost increase meets the Formal TIP Amendment threshold as shown in Table 11-1;
3. The change adds or removes a phase of work such as preliminary engineering, right-of-way, construction, etc. to the project which increases or decreases the total project cost;
4. The change results in project scope change including, but not limited to, changing work type such as bridge rehabilitation to replacement, resurface to reconstruct, adding additional work/bridge/ lane/intersection/route;
5. The change in project limit/termini is greater than 0.3 miles in any direction;
6. The change impacts air quality conformity for projects in an MPO (the FM Area is in conformance with NAAQS);

Table 11-1: FHWA & FTA Project Cost Increase Thresholds

| Cost of Project | Amendment needed if the increase is more than |
|-----------------|---|
| Any Amount | 20% |

Source: Metro COG

Administrative Adjustment Required:

1. The increase in total project cost estimate is lower than the TIP amendment thresholds shown in Table 11-1. Justification is required to maintain fiscal constraint;
2. Decrease in total project cost estimate;
3. Change in TIP year. Projects are advanced or deferred within TIP years with no changes to cost or scope. Justification is required to maintain fiscal constraint;
4. The change adds a locally funded project to an existing federally funded project in the TIP if the project cost is greater than \$2,000,000. This applies to both DOT let and local let projects. No action required if the revised total project cost is less than \$2,000,000;
5. The change includes a technical correction;
6. Adding or removing Advance Construction (AC) - includes adding new AC or increasing existing AC amount (subject to table 11-1 increase threshold), or taking an existing AC off of a project;

7. Removing a project currently programmed in the TIP;
8. Changing FTA funding sources such as changing from Section 5307 funds to Section 5339 funds or vice versa;
9. Changing federal funding from FTA funds to FHWA funds or vice versa. Fiscal constraint justification required;
10. Changing the TIP project number.



Appendix A | Public Input



Outreach Methods

Metro COG utilized the local newspaper, The Forum of Fargo-Moorhead, to publish all TIP related public notices and engagement opportunities. Draft TIP materials and information about public meetings are also included on the Metro COG website throughout the TIP development process. In addition, Metro COG utilizes an email list-serve to disseminate information to interested citizens, local agencies/jurisdictions, and others. As an additional outreach method, the Metro COG Facebook page was utilized to inform the public about upcoming engagement opportunities related to the 2023-2026 TIP.

Public Notices, Hearings, and Meetings

The first public notice was published on July 21, 2023 to inform the public that Metro COG would be releasing the Draft 2023-2026 TIP, opening a public comment period, and holding a public meeting on July 21, 2022 at 4:00 pm in conjunction with the regularly scheduled July Policy Board meeting. Comments were received from NDDOT and MnDOT between the release of the Draft TIP and the release of the Final Draft TIP.

The second public notice was published on August 10, 2022 to inform the public that Metro COG would be releasing the Final Draft 2023-2026 TIP and holding a virtual public open house on August 22, 2022 from 4:00 pm to 7:00 pm at the downtown Fargo Public Library. Two (2) people from the public attended the open house and no comments were received at the public open house. One (1) member of the TTC, Lori Van Beek attended the public open house.

The final public meeting for the Final Draft 2023-2026 TIP will be on September 15, 2022 at 4:00 p.m. in conjunction with the regularly scheduled Policy Board meeting. This date correlates with the process for final action on the 2023-2026 TIP. Metro COG closed public comment period at 12:00 noon on September 15, 2022 prior to formal action on the 2023-2026 TIP by the policy board.

Metro COG’s public comment period for the development of the 2023-2026 TIP started on July 21, 2022 and ended on September 15, 2022. There were no comments received from the public. See following pages for comments received from Metro COG’s planning partners.

Table A-1: Public Notices and Associated Activity

| Notice | Activity | Publication Date | Comments Received |
|------------------------------------|--|--------------------|-------------------|
| Comment Period & Public Meeting #1 | Begin Comment Period - Release Draft TIP | July 21, 2022 | 0 |
| Public Open House | Public Open House - Debut/ Release Final Draft TIP | August 22, 2022 | 0 |
| Public Meeting | Public Meeting and Final Comment Opportunities - Final TIP | September 15, 2022 | 0 |

Comments received and Metro COG responses are included at the end of this section.

Source: Metro COG

Comments Received

Below are official comments received from the public and Metro COG's planning partners such as NDDOT and MnDOT. The comments are shown by jurisdiction as they were received with Metro COG's official responses represented below.

From: Lori Van Beek <LVanBeek@matbus.com>
Sent: Wednesday, June 22, 2022 2:35 PM
To: Cindy Gray <gray@fmmetrocog.org>
Subject: TIP Revisions for 2023
Importance: High

Hi Cindy,

I wasn't sure who to contact for TIP revisions now that Luke is gone. Please advise.

I have some 2023 TIP revisions that I'm hoping to make prior to adoption of the 2023-2026 TIP/STIP.

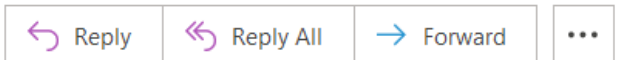
- Dilworth/Walmart Transit Hub Construction \$250,000, 80% 5307, 20% local (Move from 2022? to 2023)
- Planning funds of \$25,000, 80% 5307 and 20% local (new project).

LORI VAN BEEK | Moorhead Transit Manager | **MATBUS** | 650 23rd Street N, Fargo, ND, 58102
o: 701-476-6686 | c: (701) 367-0817 | f: 701-241-8558 | e: Lvanbeek@matbus.com


This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. It is not intended for transmission to, or receipt by, any unauthorized person. If you have received this email in error please reply to the sender then delete it from your system. The company accepts no liability for any damage caused by any virus transmitted by this email or attachments.

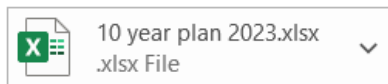


Lori Van Beek <LVanBeek@matbus.com>
To Cindy Gray; Ari Del Rosario
Cc Michael Maddox; Jaron Capps



Thu 7/14/2022 10:38 AM

 You forwarded this message on 7/15/2022 9:36 AM.
This message was sent with High importance.



This is the email that I had sent earlier regarding 2023 TIP/STIP Projects for Moorhead Transit.

Per our conversation today at TTC today, the planning project should be \$20,000 (rather than \$25,000) using 80% FTA 5307 funds of \$16,000. We'll need to move the Dilworth Walmart Hub Project from 2022? to 2023 as well.

I've updated our 10-year financial plan (see attached).

LORI VAN BEEK | Moorhead Transit Manager | **MATBUS** | 650 23rd Street N, Fargo, ND, 58102
o: 701-476-6686 | c: (701) 367-0817 | f: 701-241-8558 | e: Lvanbeek@matbus.com

From: Ari Del Rosario <delrosario@fmmetrocog.org>
Sent: Friday, August 12, 2022 10:53 AM
To: Hanson, Stacey M. <smhanson@nd.gov>; Zacher, Wayne A. <wzacher@nd.gov>; Johnson, Michael E. <mijohnson@nd.gov>
Cc: Cindy Gray <gray@fmmetrocog.org>; Michael Maddox <maddox@fmmetrocog.org>
Subject: TIP Project List

***** **CAUTION:** This email originated from an outside source. Do not click links or open attachments unless you know they are safe. *****

Good morning,

Please find attached the most recent draft 2023-2026 TIP project list. The list can also be accessed and has been kept up-to-date on the Metro COG website via fmmetrocog.org/Draft/TIP/Participate.

The City of Fargo is listed as the lead agency for Metro COG ID projects #4210004 and \$4220019. Let me know if this should change.

Cheers,

Ari Del Rosario

Assistant Transportation Planner

Fargo-Moorhead Metropolitan Council of Governments
1 - 2nd Street North
Case Plaza, Suite 232
Fargo, North Dakota 58102-4807

From: Zacher, Wayne A. <wzacher@nd.gov>
Sent: Friday, August 12, 2022 12:00 PM
To: Ari Del Rosario <delrosario@fmmetrocog.org>; Hanson, Stacey M. <smhanson@nd.gov>; Johnson, Michael E. <mijohnson@nd.gov>
Cc: Cindy Gray <gray@fmmetrocog.org>; Michael Maddox <maddox@fmmetrocog.org>
Subject: RE: TIP Project List

Ari,

Was the intent that the Draft TIP that was to be used as the project list due by 8/18? If so, it will not work as submitted. The project list needs to specifically call out STBG and Carbon funds with the TMA suballocation for 2023-2026. If the Draft TIP is to be used at the project, the specific projects need to be highlighted.

Wayne Zacher
701-328-4828

From: Ari Del Rosario <delrosario@fmmetrocog.org>
Sent: Friday, August 12, 2022 3:55 PM
To: Zacher, Wayne A. <wzacher@nd.gov>; Hanson, Stacey M. <smhanson@nd.gov>; Johnson, Michael E. <mijohnson@nd.gov>
Cc: Cindy Gray <gray@fmmetrocog.org>; Michael Maddox <maddox@fmmetrocog.org>
Subject: RE: TIP Project List

***** **CAUTION:** This email originated from an outside source. Do not click links or open attachments unless you know they are safe. *****

Hi Wayne,

I have reattached the draft TIP project list with specific call-out of the projects that would receive TMA suballocation funds (see "other revenue source/TMA" column).

Also, the 12th Ave N rehabilitation project at the BNRR bridge in 2025 (Metro COG ID #9220022), was carried over from the previous TIP and is marked as using STBGP-U funds. Could you confirm if this is still correct, or if this project should instead require NHS-U funding?

Cheers,

Ari Del Rosario

Assistant Transportation Planner

From: Zacher, Wayne A. <wzacher@nd.gov>
Sent: Tuesday, August 16, 2022 8:27 AM
To: Ari Del Rosario <delrosario@fmmetrocog.org>; Hanson, Stacey M. <smhanson@nd.gov>; Johnson, Michael E. <mijohnson@nd.gov>
Cc: Cindy Gray <gray@fmmetrocog.org>; Michael Maddox <maddox@fmmetrocog.org>
Subject: RE: TIP Project List

Ari,

I understand what you are trying to do by sending the projects from the draft TIP, but I believe this is still information overload.

Attached is what Stacey sent Metro COG in June for a project list for Urban Regional projects. The title also calls Urban Grant, but Metro COG is selecting those projects, which is why there were none included. I would suggest a table like this with maybe a column added to clearly state which pot of funds the project is in.

Again, I believe Metro COG is only selecting the Urban Grant projects, so maybe that is all that should be in the table.

Wayne Zacher
701-328-4828

From: Ari Del Rosario <delrosario@fmmetrocog.org>
Sent: Tuesday, August 16, 2022 3:44 PM
To: Zacher, Wayne A. <wzacher@nd.gov>; Hanson, Stacey M. <smhanson@nd.gov>; Johnson, Michael E. <mijohnson@nd.gov>
Cc: Cindy Gray <gray@fmmetrocog.org>; Michael Maddox <maddox@fmmetrocog.org>
Subject: RE: TIP Project List

***** **CAUTION:** This email originated from an outside source. Do not click links or open attachments unless you know they are safe. *****

Hi Wayne,

Are you sure you meant Urban Grant and not Urban Roads? I believe Metro COG would be responsible for selecting urban roads projects, which would include STBGP-U, as well as TA and Carbon Reduction funds. I have attached a table with only those projects selected.

Let me know if you have any further questions regarding this.

Cheers,

Ari Del Rosario
Assistant Transportation Planner

RE: TIP Project List



Zacher, Wayne A. <wzacher@nd.gov>
To Ari Del Rosario; Hanson, Stacey M.; Johnson, Michael E.
Cc Cindy Gray; Michael Maddox

[↩ Reply](#) [↩ Reply All](#) [→ Forward](#) [⋮](#)

Tue 8/16/2022 4:16 PM

Ari,
Urban Roads I probably more correct. Thank you for revising the list; this version is much easier to see what and when.

Wayne Zacher
701-328-4828

From: Paul Bervik
Sent: Monday, July 18, 2022 1:55 PM
To: jonathan.atkins@ci.moorhead.mn.us
Cc: Ari Del Rosario <delrosario@fmmetrocog.org>
Subject: 2023-2026 Draft TIP project list review

Jonathan,
I just started at Metro Cog earlier this month. It was nice to meet you at the Dilworth Public Input meeting for Highway 10. I will be assisting Ari and Michael with the TIP.
Would you be available next week Tuesday – Friday for an in-person meeting or video chat? We would like to do a final verification of the projects that are programmed into the 2023-2026 TIP.
See attached for the projects Metro COG currently has programed for your jurisdiction.
I look forward to meeting you later.
Thank you,
Paul

From: Paul Bervik <bervik@fmmetrocog.org>
Sent: Thursday, July 21, 2022 11:28 AM
To: Jonathan Atkins <jonathan.atkins@ci.moorhead.mn.us>
Cc: Ari Del Rosario <delrosario@fmmetrocog.org>
Subject: RE: 2023-2026 Draft TIP project list review

Jonathan,
I will be on vacation Friday through Monday. If we are not able to make a plan today, we can touch base on Tuesday when I get back to plan a TIP check-in meeting.

Paul Bervik
Assistant Transportation Planner

Fargo-Moorhead Metropolitan Council of Governments
1 - 2nd Street North
Case Plaza, Suite 232
Fargo, North Dakota 58102-4807

RE: 2023-2026 Draft TIP project list review



Jonathan Atkins <jonathan.atkins@ci.moorhead.mn.us>
To Paul Bervik
Cc Ari Del Rosario

Reply Reply All Forward

Thu 7/21/2022 1:54 PM

Sorry for not getting back to you. I was out until Wednesday with Covid, and forgot to respond. Next week would be better because then I'll be past the contagious period and will feel better about in person meetings.

We can set up something anytime Tuesday afternoon if that works for you.

Jonathan Atkins, PE, PTOE
Traffic Engineer | City of Moorhead
500 Center Ave. | PO Box 779 | Moorhead, MN 56560
218.299.5390 | Jonathan.Atkins@cityofmoorhead.com

MetroCOG TIP



Andrew J. Wrucke <Andrew.Wrucke@westfargond.g
To Ari Del Rosario

Reply Reply All Forward

Mon 7/11/2022 8:37 AM

You replied to this message on 7/11/2022 9:44 AM.

Ari,

Was reviewing the packet for the MetroCOG meeting on Thursday, and noticed our TA grant was listed for 2023 (Eaglewood Park to the Lights). The project was awarded was for 2024 construction.

Thanks,

Andrew Wrucke, PE

Assistant City Engineer, City of West Fargo
(701) 515-5105
Visit our website at:
westfargond.gov

From: Paul Bervik <bervik@fmmetrocog.org>
Sent: Monday, July 18, 2022 1:57 PM
To: Andrew J. Wrucke <Andrew.Wrucke@westfargond.gov>
Cc: Ari Del Rosario <delrosario@fmmetrocog.org>
Subject: 2023-2026 Draft TIP project list review

Andrew,

I just started at Metro Cog earlier this month. I will be assisting Ari and Michael with the TIP. Would you be available next week Tuesday – Friday for an in-person meeting or video chat? We would like to do a final verification of the projects that are programmed into the 2023-2026 TIP. See attached for the projects Metro COG currently has programed for your jurisdiction. I look forward to meeting you later.
Thank you,
Paul

Paul Bervik

Assistant Transportation Planner

Fargo-Moorhead Metropolitan Council of Governments
1 - 2nd Street North
Case Plaza, Suite 232

RE: 2023-2026 Draft TIP project list review



Andrew J. Wrucke <Andrew.Wrucke@westfargond.g
To Paul Bervik
Cc Ari Del Rosario

Reply Reply All Forward

Mon 7/18/2022 1:59 PM

Certainly, right now my Tuesday morning is open, Wednesday is open and Thursday and Friday are intermittently booked.

Andrew Wrucke, PE

Assistant City Engineer, City of West Fargo
(701) 515-5105
Visit our website at:
westfargond.gov

RE: 2023-2026 Draft TIP project list review



Andrew J. Wrucke <Andrew.Wrucke@westfargond.g
To Paul Bervik
Cc Ari Del Rosario; Daniel R. Hanson

Reply Reply All Forward

Wed 7/27/2022 3:22 PM

You forwarded this message on 8/1/2022 2:55 PM.

Paul,

We just met with the NDDOT regarding a change to our TIP. We are adding 7th Ave NE (from 9th Street NE to City Limits) to the 9th Street NE project in 2025. This project would be completely city funded, but added to the TIP as a project connected to the URP project.

Let me know of any questions.

Thanks,

Andrew Wrucke, PE

Assistant City Engineer, City of West Fargo
(701) 515-5105
Visit our website at:
westfargond.gov

From: Paul Bervik [<mailto:bervik@fmmetrocog.org>]
Sent: Monday, July 18, 2022 2:01 PM
To: L. Peyton Mastera <peyton.mastera@ci.dilworth.mn.us>
Cc: Ari Del Rosario <delrosario@fmmetrocog.org>
Subject: 2023-2026 Draft TIP project list review

Peyton,

I just started at Metro Cog earlier this month. It has been nice to work with you already. I will be assisting Ari and Michael with the TIP.

Would you be available next week Tuesday – Friday for an in-person meeting or video chat? We would like to do a final verification of the projects that are programmed into the 2023-2026 TIP.

See attached for the projects Metro COG currently has programed for your jurisdiction.

I look forward to continuing to work with you.

Thank you,

Paul

Paul Bervik

Assistant Transportation Planner

Fargo-Moorhead Metropolitan Council of Governments

1 - 2nd Street North

Case Plaza, Suite 232

Fargo, North Dakota 58102-4807

701-532-5100 (main)

701-532-5107 (direct)

701-232-5043 (fax)

bervik@fmmetrocog.org

From: L. Peyton Mastera <peyton.mastera@ci.dilworth.mn.us>
Sent: Monday, July 18, 2022 2:40 PM
To: Paul Bervik <bervik@fmmetrocog.org>
Cc: Ari Del Rosario <delrosario@fmmetrocog.org>; Don Lorsung <don.lorsung@ci.dilworth.mn.us>
Subject: RE: 2023-2026 Draft TIP project list review

Don will be back from vacation later this week, so I will let him connect with you on this when he returns.

Thanks,

L. Peyton Mastera

City Administrator

City of Dilworth, MN

2 First Avenue SE | P.O. Box 187

Dilworth, MN 56529-0187

P: 218-287-2313 | F: 218-287-2309

Social: @cityofdilworth

peyton.mastera@ci.dilworth.mn.us

From: Paul Bervik <bervik@fmmetrocog.org>
Sent: Thursday, July 21, 2022 11:17 AM
To: Don Lorsung <don.lorsung@ci.dilworth.mn.us>
Cc: Ari Del Rosario <delrosario@fmmetrocog.org>
Subject: RE: 2023-2026 Draft TIP project list review

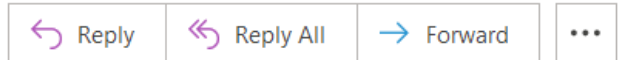
Don,
I will be on vacation Friday through Monday. If we are not able to make a plan today, we can touch base on Tuesday when I get back to plan a TIP check-in meeting.

Paul Bervik


Re: 2023-2026 Draft TIP project list review



Don Lorsung <don.lorsung@ci.dilworth.mn.us>
To: Paul Bervik
Cc: L. Peyton Mastera; Ari Del Rosario



Mon 8/1/2022 10:03 AM

 If there are problems with how this message is displayed, click here to view it in a web browser.

Paul:

Good morning. I hope you had a nice weekend. I will be coming over to Metro COG for the 12 noon TIP Meeting today. Could you please forward me the draft TIP and any other materials that I should review prior to the meeting.

Thank you,

Don

Don Lorsung

Community Development Director
City of Dilworth, MN
2 First Avenue SE
P.O. Box 187
Dilworth, MN 56529-0187
Phone: 218-287-2313
Fax: 218-287-2309
don.lorsung@ci.dilworth.mn.us

FOLLOW US ON FACEBOOK: [City of Dilworth](#)
FOLLOW US ON TWITTER: [@cityofdilworth](#)

From: Pierce, Anna (DOT) <Anna.M.Pierce@state.mn.us>
Sent: Wednesday, August 17, 2022 12:30 PM
To: Ari Del Rosario <delrosario@fmmetrocog.org>
Subject: 2023-2026 TIP

Ari,

I have not received a draft of the 2023-2026 TIP. Is it out for public comment yet?

Typically the TIP should be sent to MnDOT and NDDOT prior to release for public comment to ensure accuracy. Please send me a version today so I can ensure the information is up to date.

Thanks,

Anna Pierce
(she/her)
Metropolitan Planning Program Coordinator
Office of Transportation System Management | Policy Planning
2951 – 41 ½ Street, Moorhead, MN 56560
Anna.M.Pierce@state.mn.us | o: 651-366-3793



I am working remotely; I am available between 8:00-4:00 M-F, my voicemail and email are checked frequently.

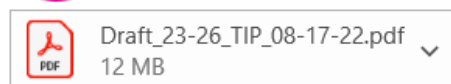
RE: 2023-2026 TIP



Ari Del Rosario
To: Pierce, Anna (DOT)

Reply Reply All Forward ...

Wed 8/17/2022 2:06 PM



Hi Anna,

My apologies. The draft was released and public comment period started **July 21**, however there have been ongoing updates to the draft since. Our public open house is scheduled for **August 22** with formal adoption on **September 15**. Please find attached the most recent draft 2023-2026 TIP project list. The draft, interactive dashboard and further information about the public comment period can also be accessed via fmmetrocog.org/Draft/TIP/Participate.

Let me know if you have any further questions and I'd be happy to assist.

Also, I didn't get the chance to say hi to you yesterday at the CAV event but it was great to see you in-person!

Cheers,

Ari Del Rosario
Assistant Transportation Planner

| Origin of Comment | Date (YYYYMMDD) | Metro COG ID | Description of Update |
|---------------------------------|-----------------|--------------|--|
| Anna Pierce (MNDOT) | 20220823 | 8230002 | Change in State # From: 1401-177 To: 1401-177PE |
| Anna Pierce (MNDOT) | 20220823 | 8230002 | Change in Project Description: From: On US 10, From 8th Street to 14th Street, Preliminary Engineering New Underpass Under BNSF RR in Moorhead To:**B2020**:: ON US 10, FROM 8TH STREET TO 14TH STREET, RIGHT OF WAY TO CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) |
| Anna Pierce (MNDOT) | 20220823 | 8230002 | Change in Total Project Cost & Other Revenue From: \$6,500,000 To: \$1,500,000 |
| Anna Pierce (MNDOT) | 20220823 | 8230001 | Change in State # From: 1401-177 To: 1401-177RW |
| Anna Pierce (MNDOT) | 20220823 | 8230001 | Change in Project Description: From: On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead To:**B2020**:: ON US 10, FROM 8TH STREET TO 14TH STREET, RIGHT OF WAY TO CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) |
| Anna Pierce (MNDOT) | 20220823 | 2200033 | Change in Project Description: From: Multi-Use Trail and Streetscaping (Associated with Project 8200011) To:ON MN 9, IN BARNESVILLE TO I-94, RECONSTRUCT, MILL AND OVERLAY, STREETSCAPING, MULTI-USE TRAIL AND ADA IMPROVEMENTS (ASSOCIATED TO 1409-25) |
| Anna Pierce (MNDOT) | 20220823 | 5210018 | Change in State # From: 1401-177 To: 144-010-020 |
| Anna Pierce (MNDOT) | 20220823 | 5210018 | Change in Project Description: From: ***AC***On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 2025, 2026) To:**AC**:: MOORHEAD UNDERPASS: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (AC PAYBACK IN 2025, 2026) |
| Anna Pierce (MNDOT) | 20220823 | 5230009 | Change in State # From: 1401-177 To: 144-090-019 |
| Anna Pierce (MNDOT) | 20220823 | 5230009 | Change in Project Description: From: ***AC***On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead, Construct New Multi-Use Trail (11th St Underpass) (AC Payback 2026) To:**AC**:: ON US 10 (11TH ST.), FROM 2ND AVE S TO 2ND AVE N, CONSTRUCT NEW MULTI-USE TRAIL (ASSOCIATED TO 1401-177), AC PAYBACK IN 2026 |
| Anna Pierce (MNDOT) | 20220823 | 8210019 | Change in Project Description: From: **INNO**On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (11th St Underpass, Associated with Project 2220042) To:**B2020**INNO**:: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) |
| Anna Pierce (MNDOT) | 20220823 | 8230004 | Change in State # From: 1401-177 To: 1401-177PE1 |
| Anna Pierce (MNDOT) | 20220823 | 8230004 | Change in Project Description: From: On US 10, From 8th Street to 14th Street, Preliminary Engineering New Underpass Under BNSF RR in Moorhead To:**B2020**:: ON US 10, FROM 8TH STREET TO 14TH STREET, PRELIMINARY ENGINEERING NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) |
| Anna Pierce (MNDOT) | 20220823 | 8230004 | Change in Total Project Cost & Other Revenue From: \$1,000,000 To: \$500,000 |
| Anna Pierce (MNDOT) | 20220823 | 8230005 | Change in State # From: 1401-177 To: 1401-177RW1 |
| Anna Pierce (MNDOT) | 20220823 | 8230005 | Change in Project Description: From: On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead To:ON US 10, FROM 8TH STREET TO 14TH STREET, RIGHT OF WAY TO CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 1401-177) |
| Anna Pierce (MNDOT) | 20220823 | 5220017 | Change in Project Description: From: Sect 5339: City of Moorhead, Support Equipment/Facility Equipment (Scrubber/Washer and Press) (Split cost of 96,000 with 1/3 coming from Moorhead and 2/3 coming from Fargo) To:SECT 5339: CITY OF MOORHEAD, PURCHASE MISCELLANEOUS SUPPORT/FACILITY EQUIPMENT (SCRUBBER, WASHER AND PRESS) (SPLIT COST OF 96,000 WITH 1/3 COMING FROM MOORHEAD AND 2/3 COMING FROM FARGO) |
| Anna Pierce (MNDOT) | 20220823 | 5230010 | Change in State # From: 1401-177 To: 144-010-020AC |
| Anna Pierce (MNDOT) | 20220823 | 5230011 | Change in State # From: 1401-177 To: 144-010-020AC1 |
| Anna Pierce (MNDOT) | 20220823 | 5230011 | Change in Project Description: From: ***AC***On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 2 of 2) To:**AC PAYBACK**:: MOORHEAD UNDERPASS, AC PAYBACK, 2 OF 2 |
| Anna Pierce (MNDOT) | 20220823 | 5230012 | Change in State # From: 1401-177 To: 144-090-19AC |
| Anna Pierce (MNDOT) | 20220823 | 5230012 | Change in Project Description: From: ***AC*** On US 10, From 8th Street to 14th Street, Construct New Multi-use Trail in conjunction with new Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 1 of 1) To:**AC PAYBACK**:: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD, CONSTRUCT NEW MULTI-USE TRAIL (ASSOCIATED TO 1401-177), AC PAYBACK 1 OF 1 |
| Julie Bommelman (Fargo Transit) | 20220825 | 4210003 | Change in Federal Revenue Source From: STBGP-U To: FTA 5307 |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230006 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230007 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230008 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230009 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230010 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230011 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230012 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230013 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230014 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230015 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230016 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230017 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230018 | Addition of Project |
| Julie Bommelman (Fargo Transit) | 20220825 | 4230019 | Addition of Project |
| Stacey Hanson (NDDOT) | 20220829 | 4220019 | Change in Federal Revenue Source From: Non NHS-U To: STBGP-U |
| Wayne Zacher (NDDOT) | 20220831 | 9190025 | Change in Project Year From: 2023 To: 2022 |
| Wayne Zacher (NDDOT) | 20220831 | 9190025 | Change in Total Project Cost From: \$11,353,380 To: \$10,743,764 |
| Wayne Zacher (NDDOT) | 20220831 | 9190025 | Change in Federal Revenue From: \$10,218,042 To: \$9,669,388 |
| Wayne Zacher (NDDOT) | 20220831 | 9190025 | Change in State Revenue From: \$1,135,338 To: \$1,074,376 |
| Wayne Zacher (NDDOT) | 20220831 | 9190027 | Change in Project Year From: 2023 To: 2022 |
| Wayne Zacher (NDDOT) | 20220831 | 9190027 | Change in Total Project Cost From: \$11,353,380 To: \$10,743,764 |
| Wayne Zacher (NDDOT) | 20220831 | 9190027 | Change in Federal Revenue From: \$10,218,042 To: \$9,669,388 |
| Wayne Zacher (NDDOT) | 20220831 | 9190027 | Change in State Revenue From: \$1,135,338 To: \$1,074,376 |
| All Previous Comments | 20220901 | All Previous | Update all tables in Section 5: Fiscal Constraint and Section 6: Overview of Federal Aid based on all previous comments |



Metro COG

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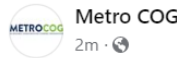
About

[See all](#)



1 2nd St N, Suite 232 Fargo, ND 58102

Metro COG is the Metropolitan Planning Organization (MPO) for the Fargo-Moorhead metropolitan area.



Metro COG

2m · 🌐

Reminder that tomorrow we will be holding a public open house for the Draft 2023-2026 Transportation Improvement Program (TIP). We will be at the Downtown Fargo Public Library Conference Room from 4pm-7pm. You can also visit <http://fmmetrocog.org/Draft/TIP/Participate> for more info. Looking forward to seeing you there!

FMMETROCOG.ORG

Draft 2023-2026 TIP :: Fargo-Moorhead Metro COG



Draft Metro COG 2023-2026 TIP

[TIP - HOME](#)

[DOCUMENT ARCHIVE](#)

[TIP](#)

[CLICK HERE - to view the Draft 2023-2026 TIP Dashboard](#)

Public Comment Period Information

The Fargo-Moorhead Metropolitan Council of Governments (Metro COG) is holding a public comment period starting Thursday, July 21, 2022, for the update of the 2023-2026 Transportation Improvement Program (TIP). Metro COG is encouraging citizens to participate virtually or in-person. Several public input meetings will be held during the public comment period. The first public meeting occurred during the Policy Board meeting on Thursday, July 21, 2022, at 4:00 p.m. at 1 2nd Street N, Case Plaza Suite 232, Fargo, ND. A draft version of the TIP was presented at the Policy Board meeting on July 21.

Two additional public meetings will be held during the public comment period, one a **public open house which is scheduled for August 22, 2022** and the other a prior to formal adoption of the 2023-2026 TIP, which is **scheduled for Thursday, September 15, 2022, at 4:00 p.m.**

The purpose of these meetings is to provide the public an opportunity to participate in the development of the Final Metro COG 2023-2026 TIP for the Fargo-Moorhead Metropolitan Area (FM Area). For more information about what the TIP is, please visit the [TIP-Home](#) page.

A copy of the Draft Metro COG 2023-2026 TIP can be reviewed by clicking on the link on the right side of this page. A dashboard with an interactive map and graphs can also be accessed by clicking the link above. The draft will be available on this website throughout the entirety of the public comment period, which is scheduled to end on **September 15, 2022**. Physical copies of the Draft TIP may be requested by contacting, Ari Del Rosario, Assistant Transportation Planner, with the contact information also listed on the right side of this page.

Final Draft 2023-2026 TIP Material

[Draft 2023-2026 TIP](#)

***During the development of the Draft TIP and up until September 15, 2022, projects may be subject to change including but not limited to the addition, deletion, and modification of said project. Metro COG will avoid making major changes to the Draft and will notify the public accordingly if any major change should arise.*

Contact Information

Ari Del Rosario
Assistant Transportation Planner
delrosario@fmmetrocog.org

AFFIDAVIT OF PUBLICATION

STATE OF NORTH DAKOTA

ss.

COUNTY OF CASS

Taylor Herhold, The Forum of Fargo-Moorhead, being duly sworn, states as follows:

1. I am the designated agent of The Forum of Fargo-Moorhead, under the provisions and for the purposes of, Section 31-04-06, NDCC, for the newspaper listed on the attached exhibit.
2. The newspaper listed on the exhibit published the advertisement of: *Legal Notice; (1) time: Wednesday August 10, 2022*, as required by law or ordinance.
3. All of the listed newspapers are legal newspapers in the State of North Dakota and, under the provisions of Section 46-05-01, NDCC, are qualified to publish any public notice or any matter required by law or ordinance to be printed or published in a newspaper in North Dakota.

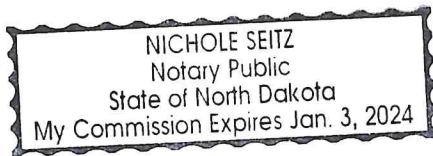
Dated this 10th day of August, 2022



Legals Clerk



Notary Public



**PUBLIC OPEN HOUSE: METRO
COG 2023-2026 TRANSPORTA-
TION IMPROVEMENT PROGRAM
(TIP)**

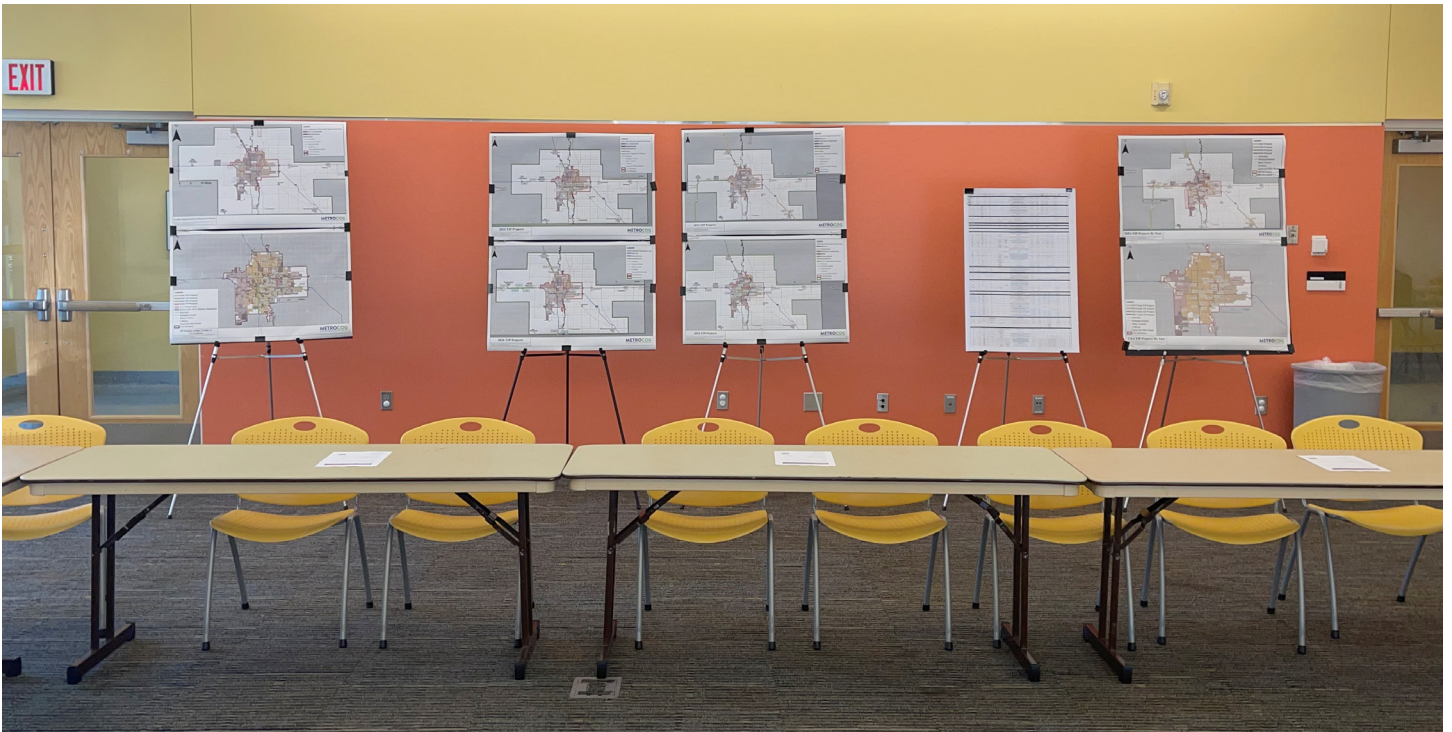
Notice is hereby given that the Fargo-Moorhead Metropolitan Council of Governments (Metro COG) is holding a Public Open House to discuss the 2023-2026 Transportation Improvement Program (TIP). The Public Open House will highlight projects that are within the Final Draft Metro COG 2023-2026 TIP, hereafter referred to as the "Final Draft TIP." The Public Open House will be held on Monday, August 22, 2022 from 4:00 – 7:00 p.m. at the Downtown Fargo Public Library Conference Room located at 101 4th Street N, Fargo, ND. To participate virtually via Zoom Video Communications, please visit the TIP participation webpage at www.fmmetrocog.org/Draft/TIP/Participate, or contact Ari Del Rosario, Assistant Transportation Planner, at 701-532-5102 or email delrosario@fmmetrocog.org for alternative participation options.

The purpose of the Public Open House is to provide an opportunity to view and provide comment on the Final Draft TIP for the Fargo-Moorhead Metropolitan Area (FM Area), and to accept comments from the public. The TIP coordinates and schedules transportation projects (i.e., highway, street, bikeway, pedestrian, transit, safety, enhancements, and other multi-modal transportation-related improvements) in the FM Area over the next four fiscal years (2023-2026), thereby making these projects eligible for federal assistance. Copies of the Final Draft TIP can be reviewed online at www.fmmetrocog.org/Draft/TIP/Participate, or contact Ari Del Rosario, Assistant Transportation Planner, at 701-532-5102 or email delrosario@fmmetrocog.org to request a physical copy of the Final Draft TIP.

Metro COG will also accept written comments until the end of the public comment period at 12:00 noon on September 15, 2022, which may be sent to Ari Del Rosario, Assistant Transportation Planner, at delrosario@fmmetrocog.org, or mailed to Metro COG's mailing address at Metro COG, One Second Street North, Suite 232, Fargo, ND 58102. Contact Ari Del Rosario, Assistant Transportation Planner, at (701) 532-5102 or delrosario@fmmetrocog.org if additional information is required. Comments received will be shared with the Policy Board at their regularly scheduled meeting at 4:00 PM, September 15, 2022, when the Policy Board will consider adoption of the Final Draft TIP.

Metro COG is committed to ensuring all individuals regardless of race, color, sex, age, national origin, disability/handicap, sexual orientation, or income status have access to Metro COG's programs and services. Meeting facilities will be accessible to mobility impaired individuals. Metro COG will make a good faith effort to accommodate requests for translation services for meeting proceedings and related materials. Please contact Savanna Leach, Metro COG Office Manager, at (701) 532-5100 or leach@fmmetrocog.org at least three (3) days in advance of the meeting if any special accommodations are required for any member of the public to be able to participate in the meeting.

(Aug. 10, 2022) 89623



SIGN-IN SHEET

North Dakota Department of Transportation, Civil Rights
SFN 59531 (5-2018)

Page ____ of ____

| | | | |
|--|------------------|---|---------------------------|
| Division/District/Consultant FM Metropolitan Council of Governments | | | |
| Meeting Location Fargo Public Library - Downtown, Fargo | | Meeting Type Public Open House | Meeting Date 8/22/2022 |
| Project Number | | PCN | |
| Project Description Final Draft 2023-2026 Metro COG TIP - Public Open House | | | |
| Name (Please print) PAUL BERVIK | | Title/Representing METRO COG | |
| Address 1- 2ND ST. N | City FARGO | State ND | ZIP Code 58102 |
| Email Address BERVIK@FM METROCOG.COM | | Telephone Number 701-532-5107 | |
| Name (Please print) DENISE LLOYD | | Title/Representing | |
| Address 1544 Eastgateway/Creek | City FARGO | State ND | ZIP Code 58103 |
| Email Address N/A | | Telephone Number | |
| Name (Please print) MICHAEL MADDOX | | Title/Representing METRO COG | |
| Address 1 2nd Street N Ste 232 | City FARGO | State ND | ZIP Code 58102 |
| Email Address maddox@fm metro cog.org | | Telephone Number 701.532.5104 | |
| Name (Please print) JARON CAPPS | | Title/Representing METRO COG | |
| Address 625 2nd Ave N Unit # 301 | City FARGO | State ND | ZIP Code 58102 |
| Email Address jaroncapps@fm metro cog | | Telephone Number 701.532.5110 | |
| Name (Please print) ARI DEL ROSARIO | | Title/Representing METRO COG | |
| Address 1010 Center Ave, Apt 117 | City MOORHEAD | State MN | ZIP Code 56560 |
| Email Address delrosario@fm metro cog.org | | Telephone Number 701-532-5102 | |
| Name (Please print) LORI VAN BEEK | | Title/Representing Transit Manager/City of Moorhead MATBUS | |
| Address 650 23rd St N | City FARGO | State ND | ZIP Code 58102 |
| Email Address Lvanbeek@matbus | | Telephone Number 701-476-6686 | |
| Name (Please print) | | Title/Representing | |
| Address | City | State | ZIP Code |
| Email Address | | Telephone Number | |

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Appendix B | Amendments and Administrative Modifications



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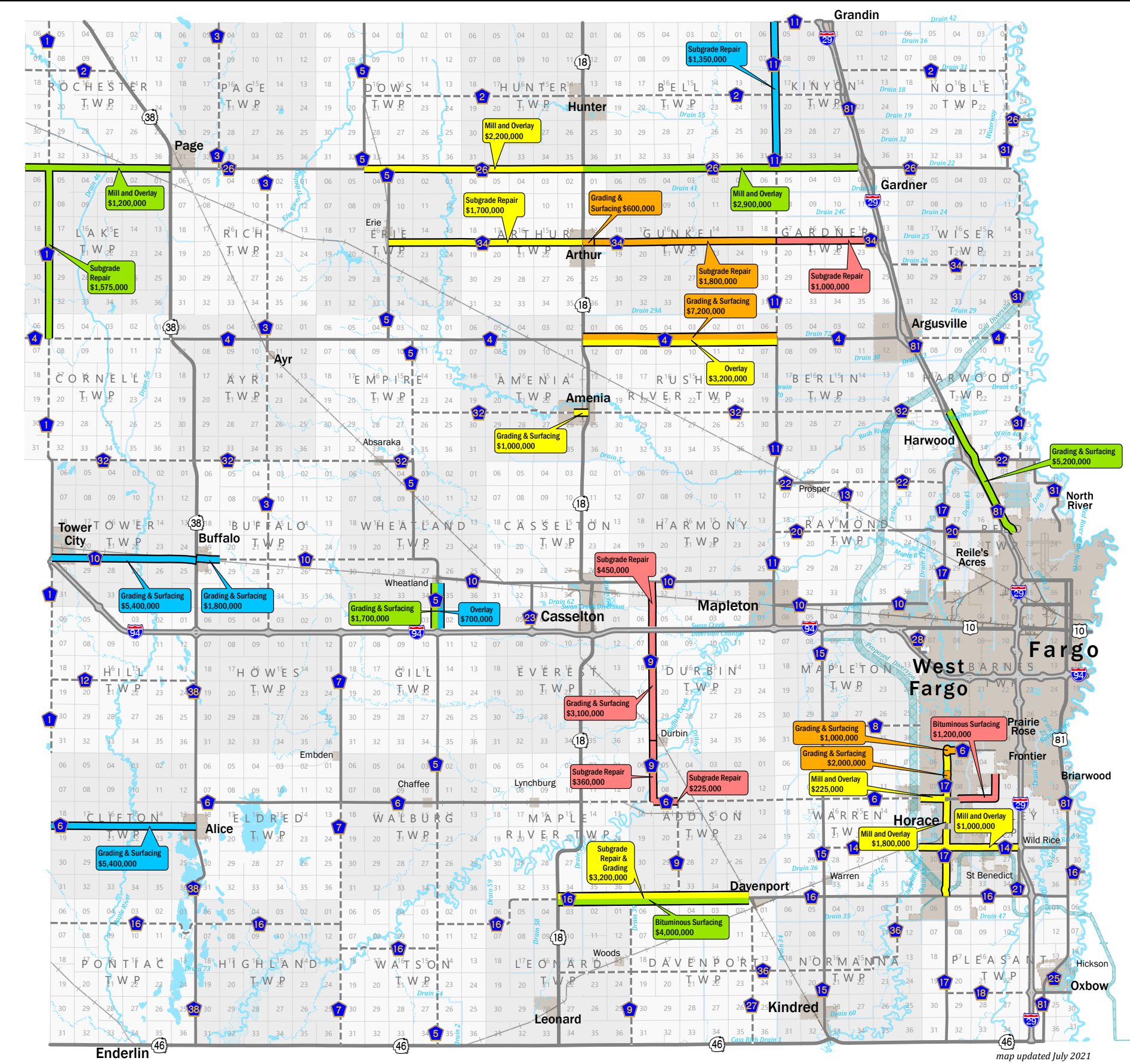
Appendix C | Local Capital Improvement Programs (CIPs)



Local Capital Improvement Programs (CIPs)

Local CIPs are included within the 2023-2026 Transportation Improvement Program (TIP) to identify projects which are defined as Locally Funded Projects. CIPs from the following jurisdictions have been included within this appendix:

- Cass County, ND
- Clay County, MN
- Fargo, ND
- West Fargo, ND
- Moorhead, MN



Appendix 1 2022 - 2026 5 Year Capital Improvement Plan Proposed Highway Projects



TABLE 5 - PROPOSED HIGHWAY IMPROVEMENTS

| HWY | LOCATION | PROJECT TYPE | FUNDING | YEAR | COST |
|-------|--|---------------------------|---------|------|-------------|
| New 6 | Hwy 17 to 45th St. & 45th St to 64th Ave S | Bituminous Surfacing | Local | 2022 | \$1,200,000 |
| 6 | Hwy 9 N to Hwy 9 S | Subgrade Repair | Local | 2022 | \$225,000 |
| 9 | Hwy 10 to 194 | Subgrade Repair | Local | 2022 | \$450,000 |
| 9 | 194 to Durbin | Grading & Surfacing | Local | 2022 | \$3,100,000 |
| 9 | Durbin to Hwy 6 | Subgrade Repair | Local | 2022 | \$360,000 |
| 34 | Hwy 11 to I29 | Subgrade Repair | Local | 2022 | \$1,000,000 |
| 4 | State Hwy 18 to Hwy 11 | Grading & Surfacing | Local | 2023 | \$7,200,000 |
| 6 | Hwy's 6 & 17 Roundabout & E 1,800' on Hwy 6 | Grading & Surfacing | Local | 2023 | \$1,000,000 |
| 17 | Hwy 17 & 64th Ave S - Roundabout | Grading & Surfacing | Local | 2023 | \$2,000,000 |
| 34 | State Hwy 18 East through Arthur | Grading & Surfacing | Local | 2023 | \$600,000 |
| 34 | Half a Mile East of State 18 to Hwy 11 | Subgrade Repair | Local | 2023 | \$1,800,000 |
| 4 | State Hwy 18 to Hwy 11 | Overlay | Local | 2024 | \$3,200,000 |
| 6 | Sheneye Diversion to Hwy 17 | Mill and Overlay | Local | 2024 | \$225,000 |
| 14 | Sheneye River to I29 | Mill and Overlay | Local | 2024 | \$1,000,000 |
| 16 | State Hwy 18 to Davenport | Subgrade Repair & Grading | Local | 2024 | \$3,200,000 |
| 17 | 52nd Ave S Roundabout to Horace & Horace to Hwy 16 | Mill and Overlay | Local | 2024 | \$1,800,000 |
| 26 | Hwy 5 North to State Hwy 18 | Mill and Overlay | Federal | 2024 | \$2,200,000 |
| 32 | State Hwy 18 West through Amenia | Grading & Surfacing | Local | 2024 | \$1,000,000 |
| 34 | Hwy 5 to State Hwy 18 | Subgrade Repair | Local | 2024 | \$1,700,000 |
| 1 | Hwy 4 to Hwy 26 | Subgrade Repair | Local | 2025 | \$1,575,000 |
| 5 | Wheatland to 194 | Grading & Surfacing | Local | 2025 | \$1,700,000 |
| 16 | State Hwy 18 to Davenport | Bituminous Surfacing | Local | 2025 | \$4,000,000 |
| 26 | Barnes Co. Line to ST Hwy 38 | Mill and Overlay | Local | 2025 | \$1,200,000 |
| 26 | State Hwy 18 to I29 | Mill and Overlay | Federal | 2025 | \$2,900,000 |
| 81 | Hwy 20 to Hwy 32 | Grading & Surfacing | Local | 2025 | \$5,200,000 |
| 5 | Wheatland to 194 | Overlay | Local | 2026 | \$700,000 |
| 6 | Barnes Co Line to Hwy 38 | Grading & Surfacing | Local | 2026 | \$5,400,000 |
| 10 | Hwy 1 to State Hwy 38 | Grading & Surfacing | Local | 2026 | \$5,400,000 |
| 10 | State Hwy 38 through Buffalo 1 Mile East | Grading & Surfacing | Local | 2026 | \$1,800,000 |
| 11 | Hwy 26 North 6 Miles | Subgrade Repair | Local | 2026 | \$1,350,000 |

Note: Years to be completed are illustrative and subject to change and approved annually and/or as necessary by the Road Advisory Committee.

Cass County Highway Department

Jason Benson
County Engineer, P.E.

Tom Soucy
Deputy County Engineer, P.E.

Blaine Laaveg
Highway Superintendent

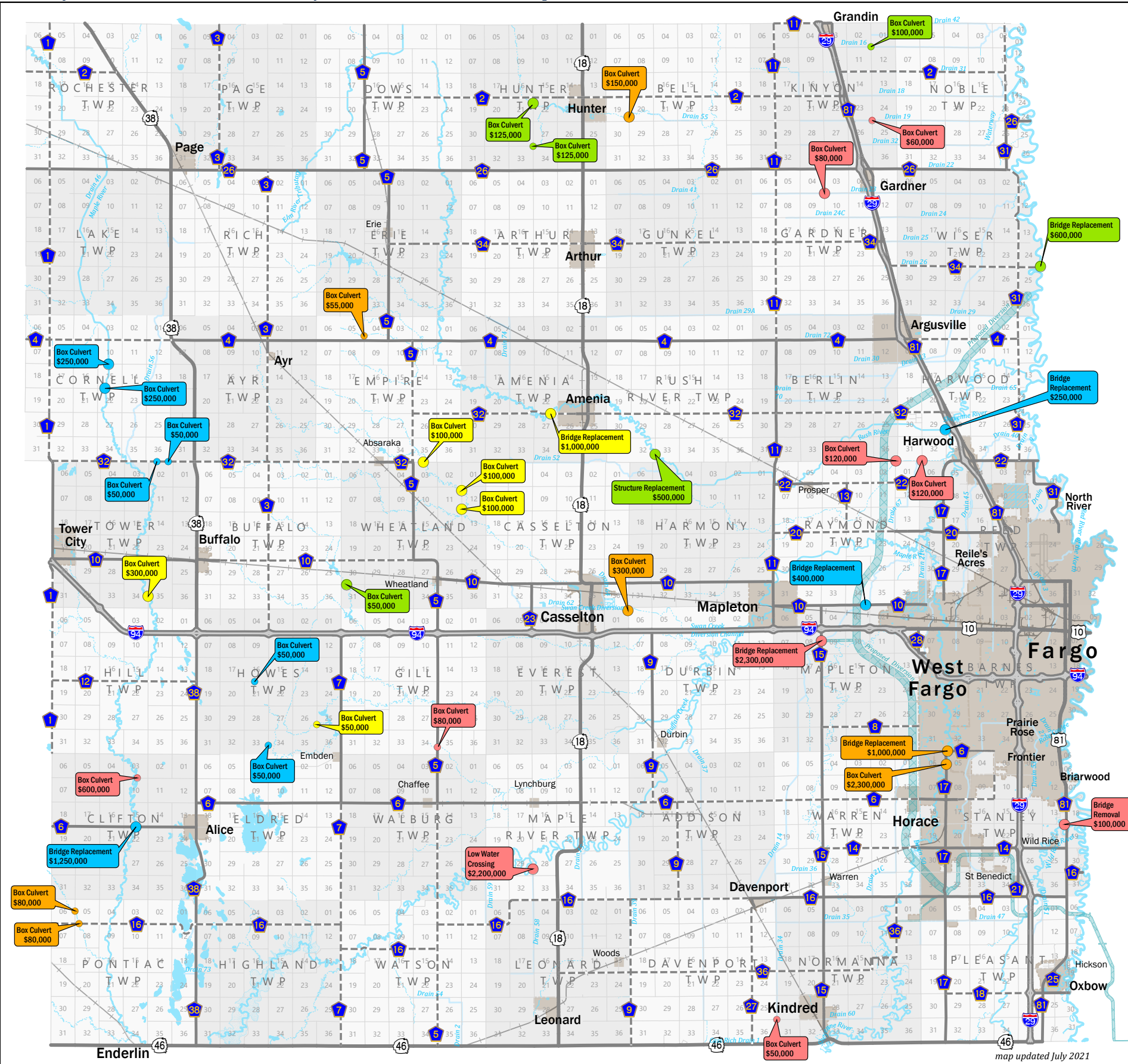


**CASS COUNTY
GOVERNMENT**

1201 Main Ave. W
West Fargo, ND 58078

(701) 298-2370

www.casscountynd.gov
highway@casscountynd.gov



Appendix 2

2022 - 2026 5 Year Capital Improvement Plan Proposed Structure Projects

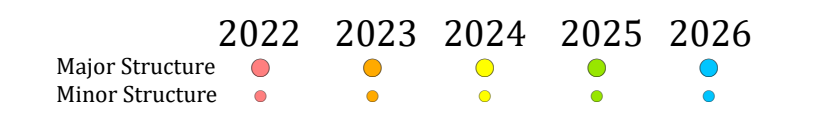


TABLE 7 - PROPOSED BRIDGE IMPROVEMENTS

| HWY | LOCATION | PROJECT TYPE | FUNDING | STRUCTURE TYPE | YEAR | COST |
|-----|---|-----------------------|---------|----------------|------|-------------|
| | 30/31 Normanna Twp - Drain 34 | Box Culvert | Local | Minor | 2022 | \$50,000 |
| | 9/10 Gardner - North Cass WRD - Drain 23 | Box Culvert | Local | Major | 2022 | \$80,000 |
| 5 | C5 - 34/35 Gill Twp | Culvert Replacement | Local | Minor | 2022 | \$90,000 |
| | 25/26 Kinyon Township - Drain 19 | Box Culvert | Local | Minor | 2022 | \$60,000 |
| | 3/10 Clifton Township on Maple River | Box Culvert | Local | Minor | 2022 | \$600,000 |
| | 31-32 Harwood Twp - Lower Branch of the Rush River | Box Culvert | Local | Major | 2022 | \$120,000 |
| | 2 Raymond - 36 Berlin Twps - Lower Branch of the Rush River | Box Culvert | Local | Major | 2022 | \$120,000 |
| | 13/24 Stanley Township - Wild Rice River | Bridge Removal | Local | Major | 2022 | \$100,000 |
| | 28/29 Maple River Twp - Maple River | Low Water Crossing | Federal | Major | 2022 | \$2,200,000 |
| 15 | C15 - 8/9 Mapleton Township on Drain 14 | Bridge Replacement | Local | Major | 2022 | \$2,300,000 |
| | 4/5 Empire Township on Tributary of the Rush River | Box Culvert | Local | Minor | 2023 | \$55,000 |
| 16 | 5/8 Pontiac Twp - Tributary of the Maple River | Box Culvert | Local | Minor | 2023 | \$90,000 |
| | 5/6 Pontiac Twp - Tributary of the Maple River | Box Culvert | Local | Minor | 2023 | \$80,000 |
| | 19/20 Bell - S. Branch of Elm River | Box Culvert | Local | Major | 2023 | \$150,000 |
| 6 | C6 - 6 Stanley/32 Barnes Twps - Sheyenne River | Bridge Replacement | Local | Major | 2023 | \$1,000,000 |
| 17 | C17 - 5/6 Stanley Twp - Sheyenne River | Box Culvert | Local | Major | 2023 | \$2,300,000 |
| | 1 Everest/6 Durbin Townships - Swan Creek | Box Culvert | Local | Major | 2023 | \$300,000 |
| | 25-26 Howes Twp | Box Culvert | Local | Minor | 2024 | \$50,000 |
| | 11-12 N Wheatland Twp | Box Culvert | Local | Major | 2024 | \$100,000 |
| | 11-12 S Wheatland Twp | Box Culvert | Local | Major | 2024 | \$100,000 |
| | 3 Wheatland/35 Empire | Box Culvert | Local | Major | 2024 | \$100,000 |
| 32 | C32 - 22/27 Amenia Twp - Rush River | Bridge Replacement | Local | Major | 2024 | \$1,000,000 |
| | 34/35 Tower Township on Maple River | Box Culvert | Local | Major | 2024 | \$300,000 |
| | 33/34 Hunter Twp - Elm River Trib. | Box Culvert | Local | Minor | 2025 | \$125,000 |
| | 1/2 Kinyon Drain 16 | Box Culvert | Local | Minor | 2025 | \$100,000 |
| | 21/22 Hunter | Box Culvert | Local | Major | 2025 | \$125,000 |
| | 30-31 Wheatland Twp - Buffalo Creek Trib. | Box Culvert | Local | Major | 2025 | \$75,000 |
| 34 | C34 - Georgetown Red River Bridge | Bridge Replacement | Local | Major | 2025 | \$600,000 |
| | 32/33 Rush River - Rush River | Structure Replacement | Local | Major | 2025 | \$500,000 |
| 32 | 36 Cornell/2 Tower - East Structure - Maple R Branch | Box Culvert | Local | Minor | 2026 | \$50,000 |
| 32 | 36 Cornell/2 Tower - West Structure - Maple R Branch | Box Culvert | Local | Minor | 2026 | \$50,000 |
| | 16/21 Howes - Maple R Branch | Box Culvert | Local | Minor | 2026 | \$50,000 |
| | 33/34 Howes - Maple R Branch | Box Culvert | Local | Minor | 2026 | \$50,000 |
| | 10/15 Cornell - Dr 46 | Box Culvert | Local | Major | 2026 | \$250,000 |
| | 15/22 Cornell - Dr 46 | Box Culvert | Local | Major | 2026 | \$250,000 |
| 10 | C10 - 34 Raymond/3 Mapleton - Dr 14 | Bridge Replacement | Local | Major | 2026 | \$400,000 |
| | 29 Harwood Twp - Rush River | Bridge Replacement | Local | Major | 2026 | \$250,000 |
| 6 | C6 - 15/22 Clifton Township - Maple River | Bridge Replacement | Local | Major | 2026 | \$1,250,000 |

Note: Years to be completed are illustrative and subject to change and approved annually and/or as necessary by the Road Advisory Committee.

Cass County Highway Department

Jason Benson
County Engineer, P.E.

Tom Soucy
Deputy County Engineer, P.E.

Blaine Laaveg
Highway Superintendent



1201 Main Ave. W
West Fargo, ND 58078

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www.casscountynd.gov
highway@casscountynd.gov

**CLAY COUNTY HIGHWAY DEPARTMENT
 2022-2026 PROPOSED CONSTRUCTION PROGRAM**

| | | | | | | |
|------------------------|-------------------------------------|-------------|-----|-----------|--|--|
| Balance as of 1/1/2023 | State Aid Regular Const Balance - | \$1,687,765 | \$0 | \$743,929 | | |
| | State Aid Municipal Const Balance - | \$565,979 | | | | |

| Project No. | Highway No. | Location | Type of Construction | Miles | ADT | YEAR | Estimated Cost | Fed. Aid Funding | State Aid Funding | County Funding | Wheelage Tax | State Bridge Funding | Local Funding |
|------------------------------|-------------|--|-----------------------|-------|------|------|-------------------------------------|------------------|--------------------|------------------|------------------|----------------------|------------------|
| 11 | 10 | Sect. 15/22 Skree Twp. Br. 10-3 | Bridge Replacement | 0.1 | 2714 | 2023 | \$150,000 | | \$75,000 | | | \$75,000 | |
| 12 | 37 | Sect. 1/2 Goose Prairie Twp. Br. 37-2 | Bridge Replacement | 0.1 | 44 | 2023 | \$120,000 | | | \$10,000 | | \$110,000 | |
| 13 | 115 | Sect. 31 Highland Grove Twp. | Bridge Replacement | 0.1 | 115 | 2023 | \$150,000 | | | \$10,000 | | \$140,000 | |
| 14 | 1 | CSAH 20 to CSAH 26 | Paving | 2.0 | 800 | 2023 | \$1,200,000 | | \$1,200,000 | | | | |
| 15 | 3 | CSAH 18 to CSAH 22 | Mill and Overlay | 2.5 | 2900 | 2023 | \$750,000 | | \$750,000 | | | | |
| 16 | 34 | East Limits of Ulen to East County Line | Mill and Overlay | 2.8 | 880 | 2023 | \$756,000 | | \$756,000 | | | | |
| 17 | 18 | 80th Street to 90th Street & CSAH 19 to TH 9 | Mill and Overlay/ FDR | 6.0 | 1200 | 2023 | \$1,800,000 | | \$1,000,000 | | | | \$800,000 |
| 18 | 75 | CSAH 11 east 3150' | Reconstruct | 0.6 | 440 | 2023 | \$380,000 | | | \$380,000 | | | |
| 19 | 19 | CSAH 26 to 80th Ave North | Mill and Overlay | 0.8 | 50 | 2023 | \$350,000 | | \$350,000 | | | | |
| 20 | 26 | CSAH 19 to CR 27 | Mill and Overlay | 7.5 | 3000 | 2023 | \$2,025,000 | | \$1,525,000 | | \$500,000 | | |
| TOTAL ESTIMATED COSTS | | | | | | | \$7,261,000 | \$0 | \$5,656,000 | \$400,000 | \$500,000 | \$0 | \$800,000 |
| Balance as of 1/1/2024 | | | | | | | State Aid Regular Const Balance - | | (\$68,235) | \$0 | \$593,929 | | |
| | | | | | | | State Aid Municipal Const Balance - | | \$805,979.00 | | | | |

***This plan is subject to change due to uncontrollable variables including Bridge Sufficiency Ratings, State Aid Allotment, and State Bridge Funding Availability

3/15/2022

*Project #17 Project includes \$800,000 in LRIP Funding from MNDOT

State Aid Mun. Const. Allotment = \$240,000
 Clay County Const. Allotment = \$400,000
 Wheelage Tax = \$350,000

**CLAY COUNTY HIGHWAY DEPARTMENT
 2022-2026 PROPOSED CONSTRUCTION PROGRAM**

| | | | | | |
|------------------------|--|-----|-----------|--|--|
| Balance as of 1/1/2024 | State Aid Regular Const Balance - (\$68,235) | \$0 | \$593,929 | | |
| | State Aid Municipal Const Balance - \$805,979.00 | | | | |

| Project No. | Highway No. | Location | Type of Construction | Miles | ADT | YEAR | Estimated Cost | Fed. Aid Funding | State Aid Funding | County Funding | Wheelage Tax | State Bridge Funding | Local Funding |
|------------------------------|-------------|---------------------------------------|---------------------------|-------|------|------|---|------------------|--------------------------------------|------------------|------------------|----------------------|---------------|
| 21 | 19 | Sect. 19 & 20 Flowing Twp. Br. 19-7 | Bridge Replacement | 0.1 | 74 | 2024 | \$120,000 | | \$60,000 | | | \$60,000 | |
| 22 | 36 | Sect. 30/19 Georgetown Twp. Br. 36-2A | Bridge Replacement | 0.1 | 2 | 2024 | \$120,000 | | \$60,000 | | | \$60,000 | |
| 23 | 36 | Sect. 30/19 Georgetown Twp. Br. 36-3A | Bridge Replacement | 0.1 | 5 | 2024 | \$120,000 | | \$60,000 | | | \$60,000 | |
| 24 | 11 | CSAH 34 to North County Line | Mill and Overlay | 5.0 | 415 | 2024 | \$1,350,000 | | \$1,100,000 | \$250,000 | | | |
| 25 | 14 | Sect. 16/21 Glyndon Township Br. 14-2 | Bridge Replacement | 0.1 | 1200 | 2024 | \$920,000 | \$736,000 | \$184,000 | | | | |
| 26 | 26 | TH 75 to CSAH 19 | Mill and Overlay | 9.5 | 3000 | 2024 | \$2,565,000 | | \$1,915,000 | \$150,000 | \$500,000 | | |
| 27 | 9 | TH 10 to CSAH 18 | Mill and Overlay | 2.0 | 2350 | 2024 | \$540,000 | | \$540,000 | | | | |
| 28 | 45 | Dilworth City Limits | Mill and Overlay | 0.6 | 610 | 2024 | \$350,000 | | \$350,000 | | | | |
| 29 | 3 | 11th Street Underpass | Railroad Grade Separation | 0.1 | 7100 | 2024 | \$1,500,000 | | \$1,000,000 \$500,000 | | | | |
| TOTAL ESTIMATED COSTS | | | | | | | \$7,465,000 | \$736,000 | \$4,859,000 \$850,000 Muni | \$400,000 | \$500,000 | \$120,000 | \$0 |
| Balance as of 1/1/2025 | | | | | | | State Aid Regular Const Balance - (\$1,027,235) | \$0 | \$443,929 | | | | |
| | | | | | | | State Aid Municipal Const Balance - \$195,979 | | | | | | |

***This plan is subject to change due to uncontrollable variables including Bridge Sufficiency Ratings, State Aid Allotment, and State Bridge Funding Availability

3/15/2022

**CLAY COUNTY HIGHWAY DEPARTMENT
 2022-2026 PROPOSED CONSTRUCTION PROGRAM**

| | | | | | |
|-------------------------------|---|------------|------------------|--|--|
| Balance as of 1/1/2025 | State Aid Regular Const Balance - (\$1,027,235) | | | | |
| | State Aid Municipal Const Balance - \$195,979.00 | \$0 | \$443,929 | | |

| Project No. | Highway No. | Location | Type of Construction | Miles | ADT | YEAR | Estimated Cost | Fed. Aid Funding | State Aid Funding | County Funding | Wheelage Tax | State Bridge Funding | Local Funding | |
|-------------------------------|-------------|--|----------------------|-------|------|------|--|------------------|--------------------|------------------|------------------|----------------------|---------------|--|
| 30 | 27 | Sect. 5/4 Hagen Twp. Br. 27-4 | Bridge Replacement | 0.1 | 70 | 2025 | \$120,000 | | \$60,000 | | | \$60,000 | | |
| 31 | 27 | Sect. 5/4 Hagen Twp. Br. 27-5 | Bridge Replacement | 0.1 | 70 | 2025 | \$120,000 | | \$60,000 | | | \$60,000 | | |
| 32 | 69 | Sect. 3/10 Elmwood Twp. Br. 69-4 | Bridge Replacement | 0.1 | 75 | 2025 | \$120,000 | | | \$10,000 | | \$110,000 | | |
| 33 | 2 | Red River to West Limits of Tie-Back Levee | Mill and Overlay | 1.3 | 850 | 2025 | \$337,500 | | \$337,500 | | | | | |
| 34 | 26 | TH 75 to Red River | Mill and Overlay | 3.5 | 3000 | 2025 | \$945,000 | | \$945,000 | | | | | |
| 35 | 34 | CSAH 11 to TH 9 | Mill and Overlay | 7.0 | 740 | 2025 | \$1,890,000 | | \$1,640,000 | | \$250,000 | | | |
| 36 | | Various County Roads | Seal Coat/Striping | | | 2025 | \$500,000 | | | \$390,000 | \$110,000 | | | |
| TOTAL ESTIMATED COSTS | | | | | | | \$4,032,500 | \$0 | \$3,042,500 | \$400,000 | \$360,000 | \$230,000 | \$0 | |
| Balance as of 1/1/2026 | | | | | | | State Aid Regular Const Balance - (\$169,735) | | | | | | | |
| | | | | | | | State Aid Municipal Const Balance - \$435,979 | | \$0 | \$433,929 | | | | |

***This plan is subject to change due to uncontrollable variables including Bridge Sufficiency Ratings, State Aid Allotment, and State Bridge Funding Availability

3/15/2022

**CLAY COUNTY HIGHWAY DEPARTMENT
 2022-2026 PROPOSED CONSTRUCTION PROGRAM**

| | | | | | |
|-------------------------------|---|------------|------------------|--|--|
| Balance as of 1/1/2026 | State Aid Regular Const Balance - (\$169,735) | | | | |
| | State Aid Municipal Const Balance - \$435,979.00 | \$0 | \$433,929 | | |

| Project No. | Highway No. | Location | Type of Construction | Miles | ADT | YEAR | Estimated Cost | Fed. Aid Funding | State Aid Funding | County Funding | Wheelage Tax | State Bridge Funding | Local Funding | |
|-------------------------------|-------------|---------------------------------------|----------------------|-------|------|------|--------------------|------------------|--|------------------|------------------|----------------------|---------------|--|
| 37 | 17 | Sect. 26/27 Glyndon Township Br. 17-2 | Bridge Replacement | 0.1 | 241 | 2026 | \$150,000 | | \$75,000 | | | \$75,000 | | |
| 38 | 51 | Sect. 31/30 Barnesville Twp. Br 51-4 | Bridge Replacement | 0.1 | 55 | 2026 | \$120,000 | | | \$10,000 | | \$110,000 | | |
| 39 | 1 | North Broadway Bridge | Bridge Replacement | 0.1 | 2250 | 2026 | \$7,500,000 | | | | | \$2,250,000 | | |
| 40 | 11 | TH 336 to Sabin | Grading | 4.1 | 1500 | 2026 | \$2,500,000 | | \$2,110,000 | \$390,000 | | | | |
| 41 | 34 | City limits of Ulen | Mill & Overlay | 0.7 | 1100 | 2026 | \$500,000 | | \$500,000 | | | | | |
| 42 | 34 | TH 75 to CSAH 11 | Mill & Overlay | 7.0 | 325 | 2026 | \$1,890,000 | | \$1,490,000 | | \$400,000 | | | |
| TOTAL ESTIMATED COSTS | | | | | | | \$4,890,000 | \$0 | \$3,675,000 \$500,000 Muni. | \$400,000 | \$400,000 | \$2,435,000 | \$0 | |
| Balance as of 1/1/2027 | | | | | | | | | State Aid Regular Const Balance - \$55,265 | | | | | |
| | | | | | | | | | State Aid Municipal Const Balance - \$175,979 | \$0 | \$383,929 | | | |

***This plan is subject to change due to uncontrollable variables including Bridge Sufficiency Ratings, State Aid Allotment, and State Bridge Funding Availability

3/15/2022

*Project #39 Project includes \$5,250,000 in proposed funding from the City of Fargo

Fargo, ND - 2022

| City Project # | | Project | | Construction Costs | | Outside Funding Sources | | | City Funding Sources | | | | | | | | |
|--|--|--------------|--------------|----------------------------|-------------------------------------|-------------------------|--|---|--|----------------------|---------------------|--------------------------|------------------|--|--|--------------------------------|---------------------------|
| | | | | Construction Cost Estimate | Total City Cost with Estimated Fees | Federal | DOT / Cty / WF / Mhd / PD / NDSWC / Cass Rural Water | SE CASS / NDDES / Utilities / Cass County / Parks | Flood Sales Tax (Diversion) (FUND 465) | TRAFFIC 101302041538 | Special Assessments | Storm Utility (FUND 524) | Prairie Dog Fund | Street Sales Tax (1/4 cent) (FUND 420) | (FLOOD AUTHORIZED) Infrastructure Sales Tax 460 (2013) | WASTE WATER UTILITY (FUND 455) | WM Replacement (FUND 450) |
| \$81,529,596.88 Total Program \$11,545,000.00 Total Non City Sources \$21,935,163.56 Total Special Assessed \$48,049,433.31 Other Local Funds (Infrastructure sales tax, Storm Sewer & Waste Water Utilities, Watermain Replacement Fund, etc.) | | | | | | | | | | | | | | | | | |
| Federal Aid Projects | | | | \$10,400,000 | \$14,144,000 | \$4,700,000 | \$0 | \$0 | \$0 | \$0 | \$2,942,773 | \$0 | \$5,629,729 | \$0 | \$45,668 | \$825,830 | |
| | 32 Ave S from 32 St S to 22 St S | \$10,400,000 | \$14,144,000 | \$4,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,942,773 | \$0 | \$5,629,729 | \$0 | \$45,668 | \$825,830 | | |
| Watermain and Street Reconstruction Projects | | | | \$5,250,000 | \$6,877,500 | \$0 | \$0 | \$0 | \$0 | \$1,142,094 | \$0 | \$3,366,817 | \$0 | \$945,515 | \$1,423,074 | | |
| BR-21-G1 | 21 St S from 13 Ave S to 9 Ave S | \$1,500,000 | \$1,965,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262,956 | \$0 | \$888,424 | \$0 | \$465,263 | \$348,357 | | |
| | 6 Ave N from 10 St N to Roberts St N | \$2,250,000 | \$2,947,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486,138 | \$0 | \$1,495,893 | \$0 | \$283,752 | \$681,717 | | |
| | Placeholder for potential redevelopment/emergency projects | \$1,500,000 | \$1,965,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$393,000 | \$0 | \$982,500 | \$0 | \$196,500 | \$393,000 | | |
| Arterial Roadway Improvements | | | | \$6,500,000 | \$8,515,000 | \$0 | \$0 | \$0 | \$0 | \$1,023,715 | \$0 | \$5,292,334 | \$0 | \$790,811 | \$1,408,140 | | |
| | 4 St N from 1 Ave N to 6 Ave N | \$6,500,000 | \$8,515,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,023,715 | \$0 | \$5,292,334 | \$0 | \$790,811 | \$1,408,140 | | |
| Flood Control Projects | | | | \$13,690,000 | \$23,249,000 | \$0 | \$6,845,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,404,000 | \$0 | \$0 | |
| FM-15-F3 | Harwood, Hackberry, River Drives | \$450,000 | \$2,840,000 | \$0 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,615,000 | \$0 | \$0 | |
| FM-15-J3 | Belmont Addition Phase 3 (Intake) | \$6,000,000 | \$10,060,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,060,000 | \$0 | \$0 | |
| FM-19-F1 | Oak Grove | \$440,000 | \$962,000 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$742,000 | \$0 | \$0 | |
| HD-22-A1 | Demolition - Flood Buyouts (5 Homes) | \$300,000 | \$372,000 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222,000 | \$0 | \$0 | |
| | Storm Lift Station # 27 | \$3,000,000 | \$4,180,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,680,000 | \$0 | \$0 | |
| | Storm Lift Station # 42 | \$2,000,000 | \$2,870,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,870,000 | \$0 | \$0 | |
| | Storm Lift Station # 58 | \$1,500,000 | \$1,965,000 | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,215,000 | \$0 | \$0 | |
| Pavement Preservation Projects | | | | \$7,936,688 | \$10,397,061 | \$0 | \$0 | \$0 | \$0 | \$3,970,897 | \$0 | \$3,682,901 | \$2,743,263 | \$0 | \$0 | \$0 | |
| | Asphalt Crack Seal - Various Locations City Wide | \$82,688 | \$108,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,321 | \$0 | \$0 | |
| | Concrete Spot Repairs City Wide | \$826,875 | \$1,083,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,083,206 | \$0 | \$0 | |
| | Concrete Rehab - Arterial Corridor | \$1,680,000 | \$2,200,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,400 | \$0 | \$0 | \$1,100,400 | \$0 | \$0 | \$0 | |
| | Seal Coat Projects | \$1,378,125 | \$1,805,344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270,802 | \$0 | \$1,083,206 | \$451,336 | \$0 | \$0 | \$0 | |
| | Mill & Overlay | \$3,969,000 | \$5,199,390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,599,695 | \$0 | \$2,599,695 | \$0 | \$0 | \$0 | \$0 | |
| Storm Sewer Utility Projects | | | | \$1,295,000 | \$1,696,450 | \$0 | \$0 | \$0 | \$0 | \$618,975 | \$1,077,475 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Storm Sewer Area Repairs - Various | \$500,000 | \$655,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327,500 | \$327,500 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Erosion & Levee repairs | \$350,000 | \$458,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458,500 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Lift Station Repairs - Citywide (LS #32, #33, #35) | \$445,000 | \$582,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,475 | \$291,475 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Traffic and Streetlight Improvements | | | | \$2,724,125 | \$3,568,604 | \$0 | \$0 | \$0 | \$0 | \$180,534 | \$1,965,000 | \$0 | \$0 | \$1,423,069 | \$0 | \$0 | |
| | Street Light Rehab Citywide | \$275,625 | \$361,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,534 | \$0 | \$0 | \$0 | \$180,534 | \$0 | \$0 | \$0 | |
| | Traffic Signal Maintenance - LED Replacement | \$157,500 | \$206,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206,325 | \$0 | \$0 | \$0 | |
| | New Street Lighting | \$750,000 | \$982,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$982,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | New Street Lighting | \$750,000 | \$982,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$982,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | New Traffic Signal | \$350,000 | \$458,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458,500 | \$0 | \$0 | \$0 | |
| | Pavement Marking Replacement | \$441,000 | \$577,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$577,710 | \$0 | \$0 | \$0 | |
| New Development Projects | | | | \$7,000,000 | \$9,170,000 | \$0 | \$0 | \$0 | \$0 | \$9,170,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Wear Course Projects | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Alley Paving Projects | | | | \$400,000 | \$524,000 | \$0 | \$0 | \$0 | \$0 | \$524,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Alley Paving | \$100,000 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Alley Paving | \$100,000 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Alley Paving | \$100,000 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Alley Paving | \$100,000 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Sidewalk Projects | | | | \$882,000 | \$1,155,420 | \$0 | \$0 | \$0 | \$0 | \$577,710 | \$0 | \$0 | \$577,710 | \$0 | \$0 | \$0 | |
| | Sidewalks: New Sidewalks (including APPR) | \$441,000 | \$577,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288,855 | \$0 | \$0 | \$288,855 | \$0 | \$0 | \$0 | |
| | Sidewalks: Reconstruct Sidewalks (including APPR) | \$441,000 | \$577,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288,855 | \$0 | \$0 | \$288,855 | \$0 | \$0 | \$0 | |
| Miscellaneous Projects | | | | \$1,719,900 | \$2,232,563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282,791 | \$0 | \$1,444,275 | \$505,496 | |
| | Tree Planting | \$165,375 | \$216,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216,641 | \$0 | \$0 | \$0 | |
| | Water Service Lowering | \$385,875 | \$505,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$505,496 | |
| | Sanitary Sewer Lining/Manhole Rehab | \$1,102,500 | \$1,444,275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,444,275 | \$0 | \$0 | |
| | Public Information Coordinator Services | \$66,150 | \$66,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,150 | \$0 | \$0 | \$0 | |
| 2022 Total | | | | \$57,797,713 | \$81,529,597 | \$4,700,000 | \$6,845,000 | \$0 | \$0 | \$180,534 | \$21,935,164 | \$1,077,475 | \$12,342,052 | \$10,656,562 | \$16,404,000 | \$3,226,269 | \$4,162,540 |

Fargo, ND - 2023

| City Project # | | Project | | Construction Costs | | Outside Funding Sources | | | City Funding Sources | | | | | | | | |
|--|--|--------------|--------------|--------------------------------------|-------------------------------------|-------------------------|--|--|--|----------------------|---------------------|--------------------------|------------------|--|--|--------------------------------|---------------------------|
| | | | | Construction Cost Engineers Estimate | Total City Cost with Estimated Fees | Federal | DOT / Cty / WF / Mhd / PD / NDSWC / Cass Rural Water | SE CASS / NDDDES / Utilities / Cass County / Parks | Flood Sales Tax (Diversion) (FUND 465) | TRAFFIC 101302041538 | Special Assessments | Storm Utility (FUND 524) | Prairie Dog Fund | Street Sales Tax (1/4 cent) (FUND 420) | (FLOOD AUTHORIZED) Infrastructure Sales Tax 460 (2013) | WASTE WATER UTILITY (FUND 455) | WM Replacement (FUND 450) |
| \$83,225,579.58 Total Program \$19,671,364.00 Total Non City Sources \$25,373,297.89 Total Special Assessed \$38,180,917.69 Other Local Funds (infrastructure sales tax, Storm Sewer & Waste Water Utilities, Watermain Replacement Fund, etc.) | | | | | | | | | | | | | | | | | |
| City Project # | | Project | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Federal Aid Projects | | | | \$22,412,522 | \$30,112,175 | \$13,369,948 | \$2,751,416 | \$0 | \$0 | \$0 | \$6,737,851 | \$0 | \$2,520,002 | \$84,762 | \$0 | \$2,249,098 | \$2,399,098 |
| | 52nd Ave S and Sheyenne Bridge | \$7,000,000 | \$8,785,000 | \$5,000,000 | \$1,525,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,025,238 | \$0 | \$0 | \$84,762 | \$0 | \$0 | \$150,000 |
| | Main Ave from 25 St to University Dr | \$15,412,522 | \$21,327,175 | \$8,369,948 | \$1,226,416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,712,613 | \$0 | \$2,520,002 | \$0 | \$0 | \$2,249,098 | \$2,249,098 |
| Watermain and Street Reconstruction Projects | | | | \$7,500,000 | \$9,825,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,506,607 | \$0 | \$5,399,385 | \$0 | \$0 | \$1,595,371 | \$1,323,637 |
| | 8 St S from 9 Ave S to 13 Ave S | \$2,000,000 | \$2,620,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$289,631 | \$0 | \$1,256,005 | \$0 | \$0 | \$564,233 | \$510,131 |
| | 7 Ave S from 4 St to East; 8 Ave S from 4 St to East | \$1,650,000 | \$2,161,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$321,076 | \$0 | \$1,015,021 | \$0 | \$0 | \$533,897 | \$291,506 |
| | 2 Ave N from Broadway to 4 St N | \$2,350,000 | \$3,078,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$502,900 | \$0 | \$2,145,859 | \$0 | \$0 | \$300,741 | \$129,000 |
| | Placeholder for potential redevelopment/emergency projects | \$1,500,000 | \$1,965,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$393,000 | \$0 | \$982,500 | \$0 | \$0 | \$196,500 | \$393,000 |
| Arterial Roadway Improvements | | | | \$3,300,000 | \$4,323,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,678 | \$0 | \$2,879,600 | \$0 | \$0 | \$387,000 | \$935,722 |
| | 4 St N from 6 Ave N to 9 Ave N | \$3,300,000 | \$4,323,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,678 | \$0 | \$2,879,600 | \$0 | \$0 | \$387,000 | \$935,722 |
| Flood Control Projects | | | | \$7,100,000 | \$9,501,000 | \$0 | \$3,550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,951,000 | \$0 | \$0 |
| | Storm Lift Station # 47 & #48 | \$4,500,000 | \$6,095,000 | \$0 | \$2,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,845,000 | \$0 | \$0 |
| | Storm Lift Station # 15 | \$2,600,000 | \$3,406,000 | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,106,000 | \$0 | \$0 | \$0 |
| Pavement Preservation Projects | | | | \$8,333,522 | \$10,916,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,169,441 | \$0 | \$3,867,046 | \$2,880,426 | \$0 | \$0 | \$0 |
| | Asphalt Crack Seal - Various Locations City Wide | \$86,822 | \$113,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,737 | \$0 | \$0 | \$0 |
| | Concrete Spot Repairs City Wide | \$868,219 | \$1,137,367 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,137,367 | \$0 | \$0 | \$0 |
| | Concrete Rehab - Arterial Corridor | \$1,764,000 | \$2,310,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,155,420 | \$0 | \$0 | \$1,155,420 | \$0 | \$0 | \$0 |
| | Seal Coat Projects | \$1,447,031 | \$1,895,611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284,342 | \$0 | \$1,137,367 | \$473,903 | \$0 | \$0 | \$0 |
| | Mill & Overlay | \$4,167,450 | \$5,459,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,729,680 | \$0 | \$2,729,680 | \$0 | \$0 | \$0 | \$0 |
| Storm Sewer Utility Projects | | | | \$1,275,000 | \$1,670,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$573,125 | \$1,097,125 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Storm Sewer Area Repairs - Various | \$500,000 | \$655,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327,500 | \$327,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Storm Sewer Outfall Repairs - Various | \$400,000 | \$524,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$524,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lift Station Repairs - Citywide (LS #45 & TBD) | \$375,000 | \$491,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245,625 | \$245,625 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Traffic and Streetlight Improvements | | | | \$2,767,831 | \$3,625,859 | \$0 | \$0 | \$0 | \$0 | \$189,561 | \$1,965,000 | \$0 | \$0 | \$1,471,298 | \$0 | \$0 | \$0 |
| | Street Light Rehab Citywide | \$289,406 | \$379,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189,561 | \$0 | \$0 | \$0 | \$189,561 | \$0 | \$0 | \$0 | \$0 |
| | Traffic Signal Maintenance - LED Replacement | \$165,375 | \$216,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216,641 | \$0 | \$0 | \$0 | \$0 |
| | New Street Lighting | \$750,000 | \$982,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$982,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Street Lighting | \$750,000 | \$982,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$982,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Traffic Signal | \$350,000 | \$458,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458,500 | \$0 | \$0 | \$0 | \$0 |
| | Pavement Marking Replacement | \$463,050 | \$606,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$606,596 | \$0 | \$0 | \$0 | \$0 |
| New Development Projects | | | | \$7,000,000 | \$9,170,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,170,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Development Project | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Wear Course Projects | \$1,000,000 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alley Paving Projects | | | | \$400,000 | \$524,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$524,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Alley Paving | \$100,000 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Alley Paving | \$100,000 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Alley Paving | \$100,000 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Alley Paving | \$100,000 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sidewalk Projects | | | | \$926,100 | \$1,213,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$606,596 | \$0 | \$606,596 | \$0 | \$0 | \$0 | \$0 |
| | Sidewalks: New Sidewalks (including APPR) | \$463,050 | \$606,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303,298 | \$0 | \$303,298 | \$0 | \$0 | \$0 | \$0 |
| | Sidewalks: Reconstruct Sidewalks (including APPR) | \$463,050 | \$606,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303,298 | \$0 | \$303,298 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous Projects | | | | \$1,805,895 | \$2,344,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$296,931 | \$0 | \$1,516,489 | \$530,771 | \$0 |
| | Tree Planting | \$173,644 | \$227,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227,473 | \$0 | \$0 | \$0 | \$0 |
| | Water Service Lowering | \$405,169 | \$530,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$530,771 | \$0 |
| | Sanitary Sewer Lining/Manhole Rehab | \$1,157,625 | \$1,516,489 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,516,489 | \$0 | \$0 |
| | Public Information Coordinator Services | \$69,458 | \$69,458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,458 | \$0 | \$0 | \$0 | \$0 |
| 2023 Total | | | | \$62,820,870 | \$83,225,580 | \$13,369,948 | \$6,301,416 | \$0 | \$0 | \$189,561 | \$25,373,298 | \$1,097,125 | \$14,666,034 | \$5,340,012 | \$5,951,000 | \$5,747,958 | \$5,189,228 |

5-Year Funding

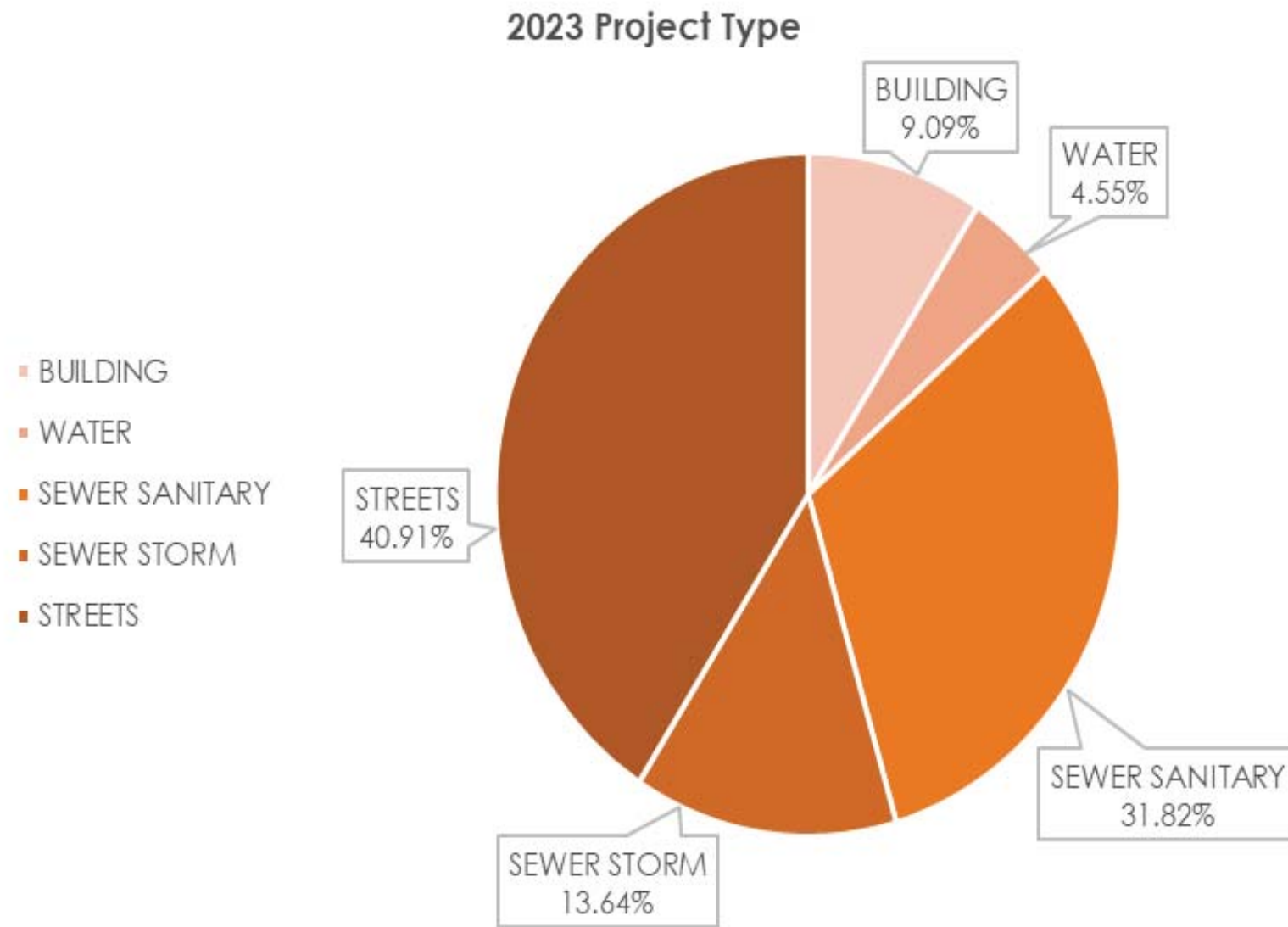
| REVENUE SOURCES | 2022 | 2023 | 2024 | 2025 | 2026 | 5-YEAR TOTAL |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| CIP SALES TAX PROJECTED | 7,925,088 | 8,280,492 | 8,650,111 | 9,994,515 | 10,394,296 | 45,244,502 |
| OUTSIDE FUNDING SECURED | 20,351,710 | 1,496,250 | 10,113,732 | 721,894 | - | 32,683,586 |
| OUTSIDE FUNDING POTENTIAL | - | - | 13,750,000 | 7,980,000 | 4,537,100 | 26,267,100 |
| SPECIALS | 10,490,000 | 10,825,500 | 9,273,000 | 8,344,800 | 10,861,900 | 49,795,200 |
| WATER | - | 105,000 | 497,750 | 800,280 | 1,547,570 | 2,950,600 |
| SEWER | 2,525,000 | 5,087,250 | 3,715,250 | 8,249,040 | 4,971,340 | 24,547,880 |
| TOTAL FUNDING | 41,291,798 | 25,794,492 | 45,999,843 | 36,090,529 | 32,312,206 | 181,488,868 |

| USES | 2022 | 2023 | 2024 | 2025 | 2026 | 5-YEAR TOTAL |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| CIP - BUILDINGS | 18,250,000 | 10,500,000 | - | 17,100,000 | - | 45,850,000 |
| CIP - STREETS | 12,780,000 | 11,172,000 | 21,637,550 | 9,057,300 | 5,370,475 | 60,017,325 |
| CIP - WATER | 1,177,500 | 105,000 | 2,337,500 | 2,000,700 | 4,237,675 | 9,858,375 |
| CIP - SEWER SANITARY | 4,877,500 | 6,825,000 | 4,510,000 | 16,649,700 | 2,939,675 | 35,801,875 |
| CIP - SEWER STORM | 1,820,000 | 2,467,500 | 12,636,250 | 1,949,400 | 11,553,675 | 30,426,825 |
| FIRE STATION PAYMENT | - | 634,374 | 634,374 | 634,374 | 634,374 | 2,537,496 |
| TOTAL USE | 38,905,000 | 31,703,874 | 41,755,674 | 47,391,474 | 24,735,874 | 184,491,896 |

| | | | | | | |
|------------|------------------|--------------------|------------------|---------------------|------------------|--------------------|
| NET | 2,386,798 | (5,909,382) | 4,244,169 | (11,300,945) | 7,576,332 | (3,003,028) |
|------------|------------------|--------------------|------------------|---------------------|------------------|--------------------|

- Any deficit shown in these figures can be covered using existing Capital Improvement Sales Tax reserves.

PROJECT OVERVIEW 2023



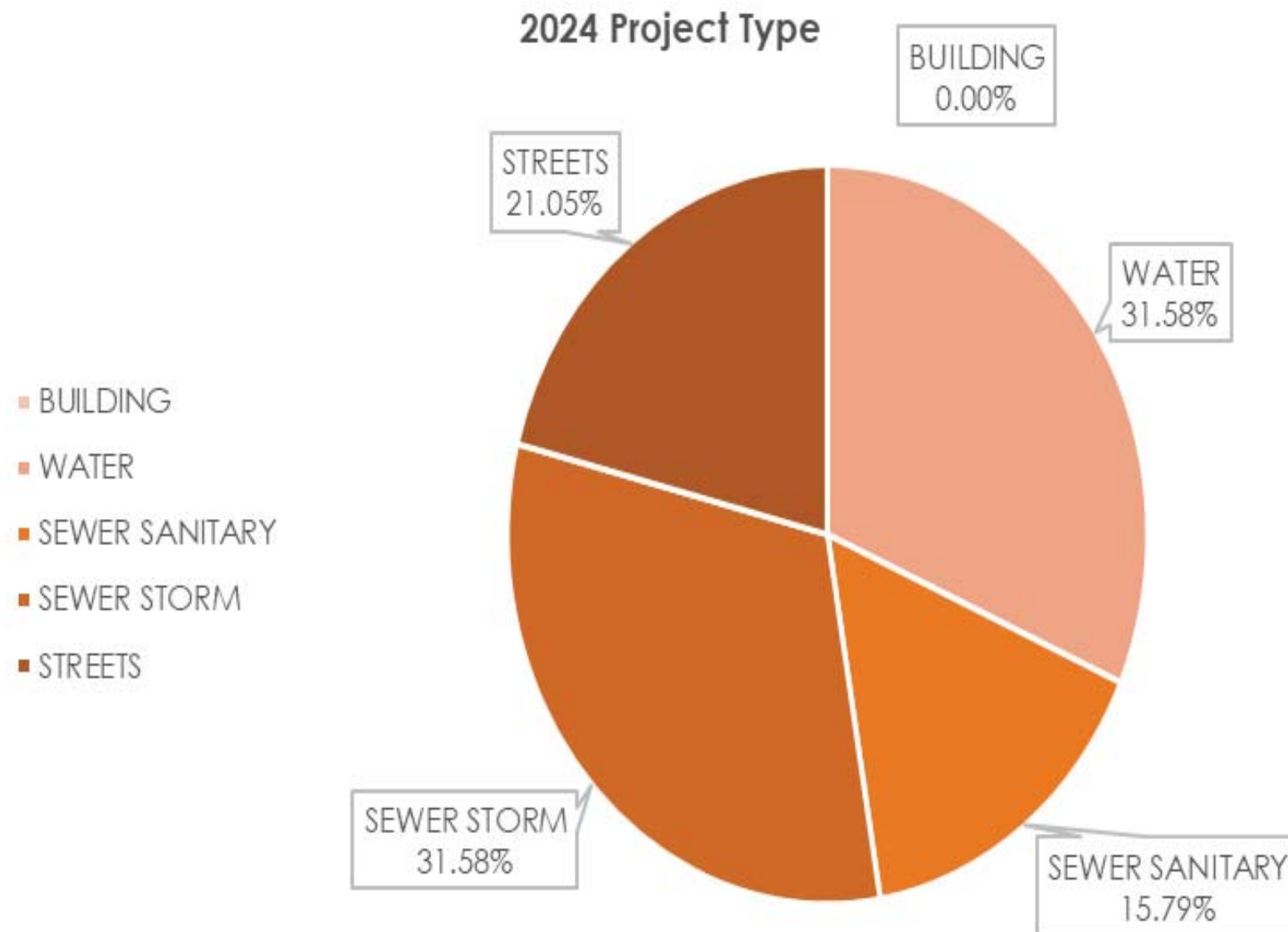
| ESTIMATED Year | Status | Project Description |
|----------------|--------|---|
| 2023 | CA | Lagoon Decommissioning |
| 2023 | P/S | Tree Planting - Sheyenne St (32nd to 40th Ave - west blvd) |
| 2023 | P/S | Deep SS Collector Rehab (Phase III) - West side |
| 2023 | NS | Inert Landfill / Transfer Station |
| 2023 | NS | Sanitation Building/PW Works Building upgrades |
| 2023 | NS | Alley/Backyard Sanitary Sewer Rehab Project |
| 2023 | NS | 9th St NW Reconst - Main to 8th Ave |
| 2023 | NS | SA 40 Electrical Rehab (city's primary sewer lift station) |
| 2023 | NS | Rehab Sanitary Sewer Lifts/FMs (SA's 2, 3, 12, 25) |
| 2023 | NS | City Water Well Abandonment |
| 2023 | NS | Traffic Signal - 32nd Ave & 9th St W |
| 2023 | NS | Sidewalk Impr - Residential Gaps per N.D.C.C. & Misc Repairs |
| 2023 | NS | Street Impr w/ Traffic Signal - 23rd Ave (Veterans to 4th St) |
| 2023 | NS | Asphalt Mill & Overlay - Misc. Neighborhoods |
| 2023 | NS | Oakwood Bend Sanitary Lift Replacement |
| 2023 | NS | Rehab Stormwater Station SM64 (620 Main Ave E) |
| 2023 | NS | Stormwater Pump Station (SM-54) & Forcemain Rehab - PH. 2 |
| 2023 | NS | Citywide Pavement Markings |
| 2023 | NS | Pavement Mgmt - Seal Coating |
| 2023 | NS | Asphalt Overlays (by PW Dept) |
| 2023 | NS | I & I Mitigation (by PW Dept) |

Preliminary project list, subject to change.

Total Use: \$31,703,874



PROJECT OVERVIEW 2024



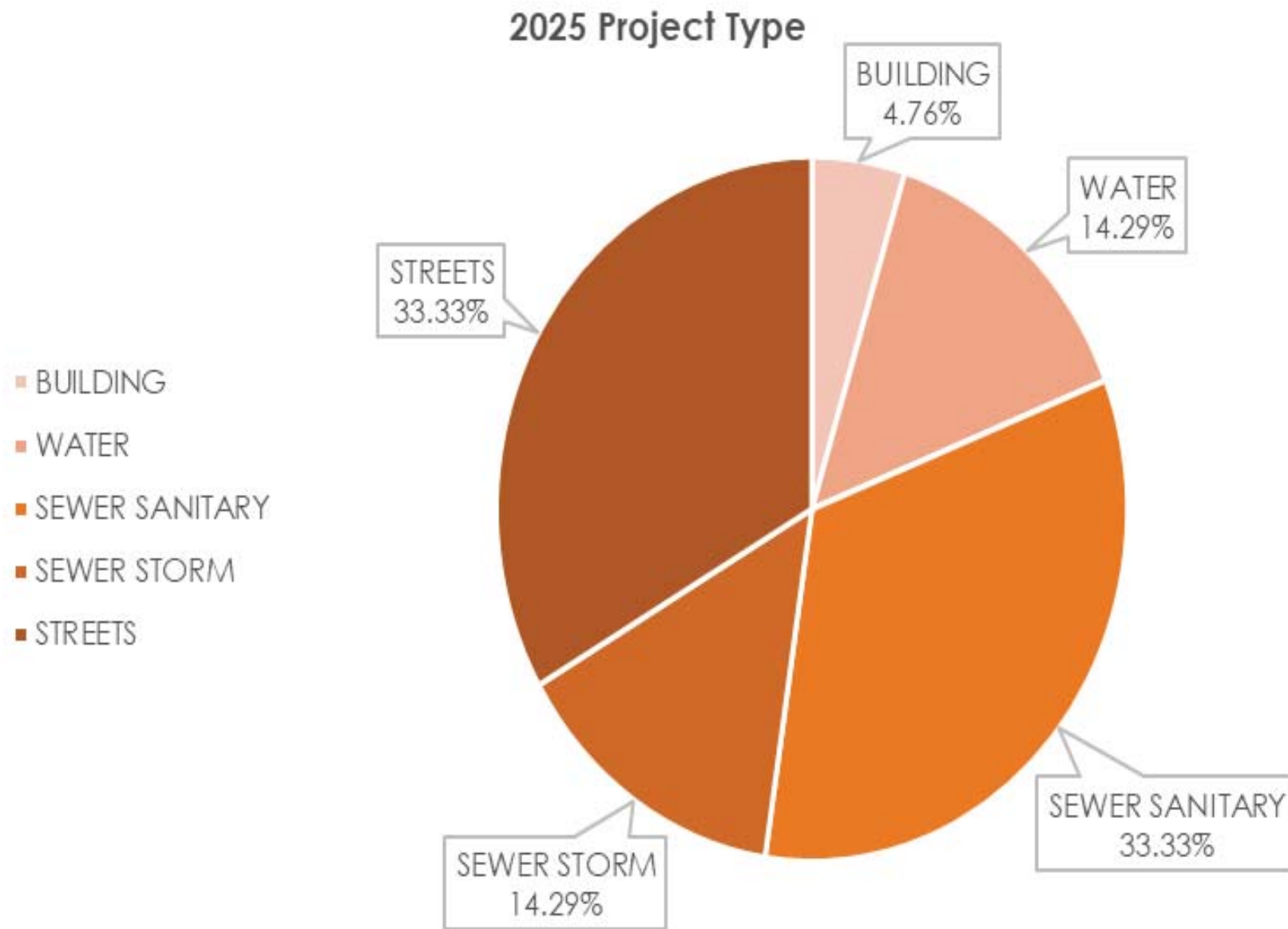
| ESTIMATED Year | Status | Project Description |
|----------------|--------|--|
| 2024 | CA | Lagoon Decommissioning |
| 2024 | S/D | 7th Ave (Oak St to 1st) & Stormwater Pumping Station (SM 79) |
| 2024 | P/S | 9th St NE Reconst - Main to 12th Ave NE (NDDOT URP) |
| 2024 | P/S | Multi-Use Path - Eaglewood Park to The Lights |
| 2024 | P/S | Tree Planting - 12th Ave (9th St NW to 9th St NE - north blvd) |
| 2024 | P/S | 10th Ave (Shey to 2nd St E) & 10th 1/2 Ave (2nd to 4th St E) |
| 2024 | NS | Stormwater Imprs within SM22 & SM30 systems |
| 2024 | NS | Meadow Ridge Sewer & Water Rehab Study |
| 2024 | NS | NDDOT Main Ave Slide Repair - PH 2 (Construction) |
| 2024 | NS | 9th St Expansion - I94 to 17th Ave & RT. Turn Lane on 17th |
| 2024 | NS | Sidewalk Imprs - Residential Gaps per N.D.C.C. & Misc Repairs |
| 2024 | NS | Pavement Mgmt - Seal Coating |
| 2024 | NS | Control Structure - Weir Wall Removal |
| 2024 | NS | Meadow Ridge Pond Rehab |
| 2024 | NS | Asphalt Overlays (by PW Dept) |
| 2024 | NS | I & I Mitigation (by PW Dept) |

Preliminary project list, subject to change.

Total Use: \$41,755,674



PROJECT OVERVIEW 2025



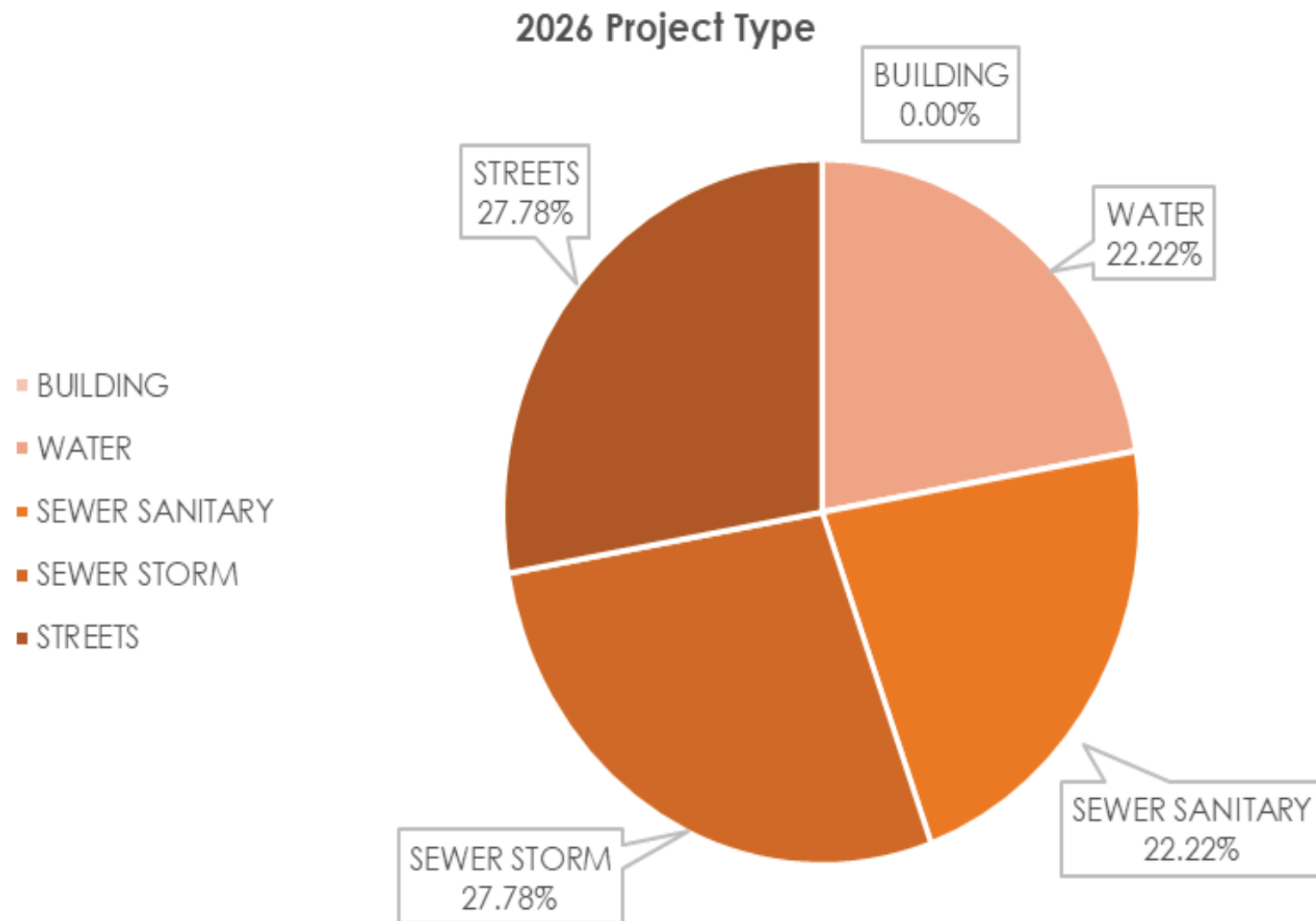
| ESTIMATED Year | Status | Project Description |
|----------------|--------|---|
| 2025 | CA | Lagoon Decommissioning |
| 2025 | NS | Multi-Use Path - WF Soccer Complex to Elmwood Park |
| 2025 | NS | Elm Street and Oak Street Neighborhood Reconst |
| 2025 | NS | New City Hall Facility |
| 2025 | NS | Wastewater Risk Reduction & Serviceability (Lift/FM/Pond) |
| 2025 | NS | Francis St., 2nd Ave. W, and 4th Ave. W Reconst |
| 2025 | NS | 4th Ave E (Reconst) - Sheyenne St to 9th St E |
| 2025 | NS | Rehab Sanitary Sewer Lifts/FMs (SA's 26, 30, 31, 36) |
| 2025 | NS | Pedestrian Safety Imprs along Vets Blvd/9th St E |
| 2025 | NS | Pavement Mgmt - Seal Coating |
| 2025 | NS | Asphalt Overlays (by PW Dept) |
| 2025 | NS | I & I Mitigation (by PW Dept) |

Preliminary project list, subject to change.

Total Use: \$47,391,474



PROJECT OVERVIEW 2026



| ESTIMATED Year | Status | Project Description |
|----------------|--------|--|
| 2026 | CA | Lagoon Decommissioning |
| 2026 | NS | Safe Routes to School |
| 2026 | NS | 10th Ave Reconst (2nd to 9th St E) |
| 2026 | NS | Cherry Court & Cedar Lane Neighborhood Reconst |
| 2026 | NS | Drain 21 Channel Imp. - BNSF to 12th Ave |
| 2026 | NS | Drain 45 Channel Improvements - 12th to Main Ave E |
| 2026 | NS | Drain 45 Storm Sewer Lift Station Upgrade |
| 2026 | NS | Water Transmission Main - 1st St E |
| 2026 | NS | Water Transmission Main - 9th St NE (14th to 19th Ave) |
| 2026 | NS | Pavement Mgmt - Seal Coating |
| 2026 | NS | Asphalt Overlays (by PW Dept) |
| 2026 | NS | I & I Mitigation (by PW Dept) |

Preliminary project list, subject to change.

Total Use: \$24,735,874



Moorhead, MN - Overview

