

Lead Agency	Metro COG ID State Number	Project Year	Project Location	Length	Project Limits From To		Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Other Revenue Source	Revenue
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Amendment 3 - 2023-2026 Metro COG TIP

Existing projects with a change in cost

Moorhead Transit	5230001 TRF-0034-23H	2023	Transit				Sect 5339: Purchase Equipment (AVA/AVL System) (ITS) <del>Sect 5339: Purchase Equipment (AVA/AVL System) (ITS) (Includes Sect: 5339)</del>	Transit Capital	\$241,800 <del>\$201,500</del>	FTA 5339	Local	\$193,440 <del>\$161,200</del> \$48,360 <del>\$40,300</del>
Moorhead Transit	5230002 TRF-0034-23J	2023	Transit				Sect 5339: City of Moorhead, Replace Paratransit Scheduling Software	Transit Capital	\$30,000 <del>\$25,000</del>	FTA 5339	Local	\$24,000 <del>\$20,000</del> \$6,000 <del>\$5,000</del>
City of Horace <del>Cass County</del>	7220005 <del>1220005</del> 23242-8027	2023	Center Ave	0.3	Wall Ave	Nelson Drive	Center Ave Multi-Modal Improvement in Horace, ND (City of Horace Co-Sponsor)	Bike/Ped	\$101,378.25 <del>\$166,250</del>	TA	Local	\$82,045.42 <del>\$120,329</del> \$19,332.83 <del>\$45,921</del>
City of Horace <del>Cass County</del>	7220006 <del>1220006</del> 23241-8021	2023	CR 17	0.3	76th Ave S	73rd Ave S	Construction of a Shared Use Path - Phase 3 (City of Horace Co-Sponsor)	Bike/Ped	\$386,314.33 <del>\$341,145</del>	TA	Local	\$312,644.19 <del>\$246,915</del> \$73,670.14 <del>\$94,230</del>
NDDOT	9162667 22599-8007	2023	I-94W	10.9	E Casselton	Near W Fargo	Thin Mill and Overlay	Rehabilitation	\$4,521,200 <del>\$2,900,000</del>	IM	State	\$4,069,080 <del>\$2,610,000</del> \$452,120 <del>\$290,000</del>
NDDOT	9231003 23799	2023					VAR HWYS - VAR HWYS - FARGO DISTRICT PAVEMENT MARK	Safety	\$1,482,300 <del>\$1,000,000</del>	HES	State	\$1,185,840 <del>\$800,000</del> \$296,460 <del>\$200,000</del>

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Existing projects with a non-cost change

Moorhead Transit	5210020 TRF-0034-23K	2023	Transit				FTA 5307: City of Moorhead; Transit Hub Improvements - Dilworth Walmart (Associated with TRF-0034-23M) Connected to 5233025. <del>Transit Hub Improvements - Dilworth Walmart</del>	Transit Capital	\$250,000	FTA 5307	Local	\$200,000 \$50,000
NDDOT	9210005 22888-8030	2024 <del>2023</del>	I-29	8.1	CR 20	S of Argusville Interchange	High Tension Cable Median Guardrail (HTCMG)	Safety	\$2,040,000	HSIP	State	\$1,836,000 \$204,000
NDDOT	9220039 23330	2024 <del>2023</del>	I-29	8.6	S of Argusville Interchange	Gardner Interchange	High Tension Cable Median Guardrail (HTCMG)	Safety	\$2,656,000	HSIP	State	\$2,390,000 \$266,000
NDDOT	9221002	2024 <del>2023</del>	I-29		I-29 @ Exit 69		Wrong Way Detection System (ITS) (Total project cost reflects statewide estimates. Cost estimate for the Fargo MPA is \$82,728)	Safety	\$777,423	HSIP	State	\$699,681 \$77,742
NDDOT	9221004 23280	2023	Fargo District		52nd Ave S, University Dr, Main Ave, 12th Ave N, 19th Ave N		LED Lighting Upgrade ***Pending*** <del>LED Lighting Upgrade</del>	Rehabilitation	\$1,000,000	Non NHS-S	State	\$800,000 \$200,000
NDDOT	9221005 23390	2026 <del>2025</del>	ND 46		9.0 East of Enderlin E	I-29	Minor Rehabilitation Including Shoulder Repair	Rehabilitation	\$5,300,000	Non NHS-S	State	\$4,240,000 \$1,060,000

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The following are new projects.

City of Moorhead	5233024	2023	Moorhead			Purchase of an Advanced Traffic Management Software (ATMS) and a computer and screens to monitor the system.	Safety	\$60,000	CRP	Local	\$50,000 \$10,000
Moorhead Transit	5233025 TRF-0034-23M	2023	Transit			CRP: City of Moorhead; Transit Hub Improvements - Dilworth Walmart (Associated with TRF-0034-23K) Connected to 5210020.	Transit Capital	\$84,000	CRP	Local	\$70,000 \$14,000
MNDOT	8233026 5690-152	2024	I-94 Various Locations			ON I94, INTERCHANGE LIGHTING AT EXIT 22, 24, 32, 38, 56, 67, 77 (22 and 24 are within the MPA)	Safety	\$1,200,000	HSIP	State	\$960,000 \$240,000
NDDOT	9233027 23628	2023	2.5 Miles East of Mapleton on the Frontage Road South of I-94		Intersection of 37th Street NE and Cass County Legal Drain 14	Bridge Deck Replacement (#0010-013.192)	Rehabilitation	\$528,500	IM	State	\$422,800 \$105,700
NDDOT	9233028 23905	2026	I-29		ND 46 Interchange	Various Structures on I-29 - Fargo District Deck Replacement, Approach Slab Replace, Guardrail (#0029-048.182)	Rehabilitation	\$1,439,000	IM	State	\$1,295,100 \$143,900
NDDOT	9233029 23906	2026	I-94		Intersection of I-94 and Swan Creek	Various Structures on I-94 - Fargo District Deck Overlay, Spall Repairs (#0094-334.998L & #0094-334.998R)	Rehabilitation	\$674,900	IM	State	\$607,410 \$67,490
NDDOT	9233030 23907	2026	I-29 Various Locations		ND 46 and I-94 Interchanges	Various Structures on I-29 - Fargo District Structure Paint, Crack Sealing, Bridge Deck Seal (#0029-048.182 I-29 & ND 46)(#0029-063.267 I-29 & I-94)	Rehabilitation	\$2,125,800	NH	State	\$1,700,640 \$425,160