

The 616th Policy Board Meeting Fargo-Moorhead Metropolitan Council of Governments THURSDAY, June 15, 2023 – 4:00 p.m.

REVISED AGENDA

1. Call to Order and Introductions (5:00)
 - a. Introductions Information Item
 - b. Approve Order and Contents of the Overall Agenda Action Item
 - c. Approve Minutes of the May 18, 2023 Board Meeting Action Item
 - d. Approve June 2023 Bills Action Item
2. Consent Agenda (2:00) **Action Item**
 - a. May End of Month Report
3. Regular Agenda
 - a. Public Comment Opportunity (2:00) Public Input
 - b. NDDOT UPWP 2023 Contract Amendment (3:00) **Action Item**
 - c. West Perimeter Highway Study Consultant Selection (5:00) **Action Item**
 - d. SS4A Comprehensive Safety Action Plan Consultant Selection (5:00) **Action Item**
 - e. 2023-2026 TIP Administrative Adjustment #4 (2:00) Information Item
 - f. 2024-2027 TIP Development (5:00) Information Item
 - g. NDDOT Mid-Year Review Update (5:00) Information Item
 - h. MnDOT MPO Carbon Reduction Strategy (20:00) Information Item
4. Additional Business Information Item
5. Adjourn

REMINDER: The next Metro COG Policy Board Meeting will be held Thursday, July 20, 2023 at 4:00 p.m.

Metro COG is encouraging citizens to provide their comments on agenda items via email to leach@fmmetrocog.org. To ensure your comments are received prior to the meeting, please submit them by 8:00 a.m. on the day of the meeting and reference which agenda item your comments address. If you would like to appear via video or audio link for comments or questions on a regular agenda or public hearing item, please provide your e-mail address and contact information to the above e-mail at least one business day before the meeting.

For Public Participation, please REGISTER with the following link:

https://us02web.zoom.us/webinar/register/WN_gT8CpdBft7y1I7VNFoYNxg

Red Action Items require roll call votes.

Full Agenda packets can be found on the Metro COG Web Site at <http://www.fmmetrocog.org>

NOTE: Given the participation of Fargo City Commissioners at Policy Board meetings, such meetings may constitute open public meetings of the City of Fargo.

Metro COG is committed to ensuring all individuals, regardless of race, color, sex, age, national origin, disability/handicap, sexual orientation, and/or income status have access to Metro COG's programs and services. Meeting facilities will be accessible to mobility impaired individuals. Metro COG will make a good faith effort to accommodate requests for translation services for meeting proceedings and related materials. Please contact Savannah Leach, Metro COG Office Manager, at 701-532-5100 at least five days in advance of the meeting if any special accommodations are required for any member of the public to be able to participate in the meeting.

**615th Policy Board Meeting
Fargo-Moorhead Metropolitan Council of Governments
Thursday, May 18, 2023 – 4:00 pm**

Members Present:

Duane	Breitling	Cass County Commission
John	Gunkelman	Fargo Planning Commission
Chuck	Hendrickson	Moorhead City Council
Denise	Kolpack	Fargo City Commission
Steve	Lindaas	Moorhead City Council
Julie	Nash	Dilworth City Council
Brad	Olson	West Fargo City Commission
Dave	Piepkorn	Fargo City Commission
Arlette	Preston	Fargo City Commission
Deb	White	Moorhead City Council
Aaron	Murra	NDDOT – Fargo District (ex-officio)

Members Absent:

Amanda	George	West Fargo City Commission
Jenny	Mongeau	Clay County Commission
Rocky	Schneider	Fargo Planning Commission
John	Strand	Fargo City Commission
Maranda	Tasa	Fargo Planning Commission
Jeff	Trudeau	Horace City Council
Shiloh	Wahl	MnDOT – District 4 (ex-officio)

Others Present:

Adam	Altenburg	Metro COG
Paul	Bervik	Metro COG
Jaron	Capps	Metro COG
Ari	Del Rosario	Metro COG
Brenda	Derrig	City of Fargo Engineering
Dylan	Dunn	Moore Engineering
Dan	Farnsworth	Metro COG
Ben	Griffith	Metro COG
Brian	King	HDR
Savanna	Leach	Metro COG
Michael	Maddox	Metro COG
Brent	Muscha	Apex Engineering
Brandon	Oye	Moore Engineering
Ayden	Schaffler	Metro COG

1a. MEETING CALLED TO ORDER, WELCOME, AND INTRODUCTIONS, convened

The meeting was called to order at 4:00 pm, on May 18, 2023 by Chair Hendrickson, noting a quorum was present. Introductions were made.

1b. Approve Order and Contents of Overall Agenda, approved

Chair Hendrickson asked for approval for the overall agenda. Ms. White asked for item 2b be moved from the Consent Agenda to the Regular Agenda.

MOTION: Approve the contents of the Overall Agenda of the May 18, 2023 Policy Board Meeting, as amended.

Mr. Lindaas moved, seconded by Ms. White

MOTION, passed

Motion carried unanimously.

1c. Past Meeting Minutes, approved

Chair Hendrickson asked for approval of the Minutes of the April 20, 2023 Meeting.

MOTION: Approve the April 20, 2023 Policy Board Meeting Minutes.

Mr. Olson moved, seconded by Mr. Breitling

MOTION, passed

Motion carried unanimously.

1d. Monthly Bills, approved

Chair Hendrickson asked for approval of the May 2023 Bills as listed on Attachment 1d.

MOTION: Approve the May 2023 Bills List.

Mr. Piepkorn moved, seconded by Mr. Lindaas

MOTION, passed

Motion carried unanimously.

2. CONSENT AGENDA

Chair Hendrickson asked for approval of Items a-c on the Consent Agenda.

a. April Month End Report

~~b. Housing Needs & Market Analysis Contract Amendment #1~~ **moved to regular agenda**

c. RFP for Transit Routing, Street Design, and Transit Scheduling Software

MOTION: Approve Items a-c on the Consent Agenda.

Mr. Breitling moved, seconded by Mr. Gunkelman

MOTION, passed

Motion carried unanimously.

3. REGULAR AGENDA

**2b. Housing Needs & Market Analysis Contract Amendment #1
(Moved from Consent Agenda)**

Ms. White wanted to voice concern over the amount of \$8,000 for the consultant to present at the Chamber's Eggs and Issues event in July. She also asked that additional communities be included in the public outreach when sharing the final analysis. Mr. Gunkelman asked why stakeholders have not yet received a draft of the final analysis, while these events are being planned.

Mr. Altenburg said that the amendment took months to finalize, which is why the stakeholders have not yet seen a draft.

The board asked if Adam could ask HR&A to be available for more presentations while they are in Fargo for Eggs & Issues, as they are finding the cost to be high.

MOTION: Approval of Amendment 1 to the Housing Needs & Market Analysis Contract, as discussed
Mr. Lindaas moved, seconded by Mr. Olson.
MOTION, passed
Motion carried unanimously.

3a. Public Comment Opportunity

No public comments were made or received.

3b. 2023-2024 UPWP Amendment #2

Mr. Maddox presented amendment #2 to the 2023-2024 Unified Planning Work Program. With Bismarck's MPO CPG funding potentially being de-obligated and shared among the other ND MPOs. A number of projects have been added to both 2023 and 2024, and an update to the overhead costs, which includes an upgraded server, and upgrading to ArcGIS Pro.

Mr. Maddox presented the revised budget requests for the local jurisdictions.

MOTION: Approval of Amendment 2 to the 2023-2024 UPWP
Mr. Lindaas moved, seconded by Ms. White.
MOTION, passed
Motion carried unanimously.

3c. ND MPO CPG Funding Formula

Mr. Griffith presented an update to the North Dakota Metropolitan Planning Organizations (MPO) Consolidated Planning Grant (CPG) funding formula. As a result of the 2020 Census, Minot now meets the minimum criteria in order to become an MPO. It's our understanding that NDDOT's CPG funding amount will not be increased but now requires dividing amongst four MPOs instead of three. Cindy and I met with the Executive Directors of both Grand Forks and Bis-Man twice via Teams the last week of April.

Four alternative funding scenarios were discussed, with all three MPOs recommending Scenario D. This was selected as it seemed to be the most equitable division of funds to the current MPOs while still providing enough "start-up" funding for the new MPO in Minot.

Scenario D:

	Current Split	Gain or Loss (2023 to Current)	Gain or Loss (Hist Avg to Hist Avg)
B-M	\$861,966	\$ (166,016.44)	\$ (148,995.05)
F-M	\$1,387,436	\$ (211,015.08)	\$ (181,953.86)
GF	\$566,557	\$ (28,251.88)	\$ (18,007.46)
Minot	\$0	\$ 405,337.73	\$ 348,995.79

MOTION: Recommend adoption of ND MPO CPG Funding Scenario “D” to NDDOT and FHWA.

Mr. Olson moved, seconded by Mr. Lindaas

MOTION, passed

Motion carried unanimously.

3d. Carbon Reduction Program Project Funding Designation

Mr. Bervik presented the Carbon Reduction Program (CRP) and held a discussion and evaluation for these projects. Starting October 1, 2023, Metro COG's urbanized area (UZA) will be designated a Transportation Management Area (TMA), and as such will be given the responsibility to solicit, program, select, and track projects utilizing the funding sources it receives as a direct-suballocation. CRP is one of those funding sources.

This is a new process not only because of Metro COG achieving TMA status, but also because CRP is a new funding source created through the Infrastructure Investment and Jobs Act (IIJA). The intent of the funding program is to invest in transportation infrastructure that can lower carbon emissions. There are many eligible projects that can be funded through CRP, including (but not limited to):

- Purchase of electric vehicles or electric vehicle charging infrastructure
- Construction of bicycle and pedestrian facilities
- Replacement of roadway lighting with L.E.D.s

Technical Evaluation includes the following metrics: Technical Soundness, Impact to Transportation System, Timeliness/Urgency, and Impact to Title VI/EJ Populations.

MN Projects (FY 2024): \$122,800 (\$2,150 extra funds)

LED Streetlight Upgrade (Moorhead) \$76,650

Rectangular Rapid-Flash Beacon at Intersection of 9th Street SW/4th Ave NW (Dilworth) \$44,000

Ms. White asked if the remaining (unprogrammed) \$2,150 could be applied towards the Moorhead LED lighting. Mr. Bervik said that is allowable.

Funding Designation for MN Projects (FY 2024): \$122,800

LED Streetlight Upgrade (Moorhead) \$78,800

Rectangular Rapid-Flash Beacon at Intersection of 9th Street SW/4th Ave NW (Dilworth) \$44,000

MOTION: Approve the prioritization of the MN FY2024 projects and funding designations as discussed

Mr. Lindaas moved, seconded by Ms. White

MOTION, passed

Motion carried unanimously.

ND Projects (FY 2024): \$ 1,120,000 (-\$1,474,000 underfunded)

25th Street Shared-Use Path (Fargo) \$520,000 low priority

Drain 27 near Deer Creek (Fargo) \$794,000

Electric Vehicles and Chargers (West Fargo) \$300,000

LED Streetlight Upgrade (West Fargo) \$300,000

Governors Drive Shared Used Path (Casselton) \$680,000

Ms. White asked if any projects not fully funded could be partially funded. Mr. Bervik said that is allowable. Mr. Gunkelman asked if any projects partially funded could apply again for FY2025. Ms. White asked if any projects partially funded would not end up doing the projects and thus lose the funding.

ND Projects (FY 2025): \$1,140,000 (\$1,066,355 underfunded)

Red River Trail near the VA Hospital (Fargo) \$1,086,335

Electric Vehicles (West Fargo) \$300,000

Governors Drive Shared Use Path (Casselton) \$820,000

Mr. Piepkorn advocated for the Red River Trail near the VA Hospital, as it has been difficult to get the VA on board with the shared-use path on VA property. They currently have a director who is in favor of this project.

Ms. White asked if funding could be moved from FY2024 to FY2025 to get a couple projects fully funded. This was not allowable.

Discussion found the following breakdown:

FY2024: Drop the two Fargo projects altogether, fully fund the West Fargo LED Streetlight Upgrade and Casselton Governor's Drive, with \$140,000 towards the West Fargo Electric Vehicle Upgrade.

FY2025: Fully fund the VA River Path, and applying the remaining \$53,645 to the West Fargo Electric Vehicle upgrade, dropping the Casselton project.

Funding Designation for ND Projects (FY 2024): \$ 1,120,000

25th Street Shared-Use Path (Fargo) \$0

Drain 27 near Deer Creek (Fargo) \$0

Electric Vehicles and Chargers (West Fargo) \$140,000

LED Streetlight Upgrade (West Fargo) \$300,000

Governors Drive Shared Used Path (Casselton) \$680,000

Funding Designation for ND Projects (FY 2025): \$1,140,000

Red River Trail near the VA Hospital (Fargo) \$1,086,335

Electric Vehicles (West Fargo) \$53,665

Governors Drive Shared Use Path (Casselton) \$0

MOTION: Approve the prioritization of the projects and funding designations as discussed

Ms. White moved, seconded by Mr. Lindaas

MOTION, passed

Motion carried unanimously.

3e. TH10 Corridor Study thru Dilworth – Final Plan Approval

Mr. Maddox introduced Mr. Muscha as the consultant project manager for the project. Mr. Muscha presented the final draft briefly. The City of Dilworth approved this study at their May 8, 2023 council meeting.

Mr. Lindaas asked how the transition from Moorhead into Dilworth will work, especially with differences in lane structures. Mr. Muscha said that it all could depend on how MnDOT and Dilworth/Moorhead discuss this area, but there could be transition areas that fit the needs of the area.

MOTION: Approve the TH10 Corridor Study through Dilworth.

**Mr. Lindaas moved, seconded by Mr. Gunkelman
MOTION, passed
Motion carried unanimously.**

4. Additional Business
No additional business

5. Adjourn

The 615th Meeting of the FM Metro COG Policy Board held Thursday, May 18, 2023 was adjourned at 5:41 pm.

THE NEXT FM METRO COG POLICY BOARD MEETING WILL BE HELD June 15, 2023, 4:00 P.M.

Respectfully Submitted,

Savanna Leach
Executive Assistant

To: Policy Board members
From: Savanna Leach, Office Manager; Ben Griffith, Executive Director
Date: June 8, 2023
Re: **2023-2024 UPWP Contract with NDDOT – Amendment**

Every two years, Metro COG and NDDOT enter into a new contract. The current contract coincides with our 2023-2024 UPWP, which was approved by the Policy Board, NDDOT, MnDOT, FHWA, and FTA.

NDDOT is amending the contract with Metro COG to remove the last year (2024) of the two-year contract as NDDOT moves towards annual UPWP contracts. The annual contract is in response to the subrecipient monitoring process update.

A new contract will be entered for the year removed with this amendment at a later date.

At their June 5th meeting, the Executive Committee unanimously recommended approval of the contract amendment with NDDOT.

At their June 8th meeting, the Transportation Technical Committee unanimously recommended approval of the contract amendment with NDDOT.

Requested Action: Approval of the 2023-2024 UPWP Contract Amendment with NDDOT, authorizing execution of the contract by the Policy Board Chair and Executive Director.

MEMO TO: Ronald J. Henke
Director

FROM: Wayne A. Zacher, P.E.

DATE: 05/17/2023

SUBJECT: 38221622A: Fargo-Moorhead Metropolitan Council of Governments
2023-2024 UPWP Contract Amendment

This amendment removes the second year of a two-year contract as the Department moves towards annual MPO Contracts. The annual contract is in response to the subrecipient monitoring process update.

This is a standard contract amendment; no one-time changes were necessary.

If there are any questions, contact Wayne Zacher at (701)328-4828

38/waz

Contract Amendment Routing:
Stacey Hanson;
Paul Benning;
Shannon Sauer;
Ben Griffith, MPO Executive Director;
MPO Policy Board Chairperson;
MPO Witness;
Wayne Zacher;
Clint Morgenstern;
Chad Orn;
Laurie Martin, NDDOT Witness

VOID

NDDOT Contract No. 38221622A

North Dakota Department of Transportation
AMENDMENT TO CONTRACT NO. 38221622
Project No. 2023-2024 FM Metro COG UPWP Contract

THIS AMENDMENT to the above-referenced contract is entered into by and between the State of North Dakota, acting through its Director of Transportation, hereinafter known as NDDOT, whose address is 608 East Boulevard Avenue, Bismarck, North Dakota 58505-0700, and Fargo-Moorhead Metropolitan Council of Governments, hereinafter known as the Contractor, whose address is Case Plaza Suite 232, One 2nd Street North, Fargo, ND 58102.

WHEREAS, the parties entered into a contract on December 23, 2022; and

WHEREAS, NDDOT and the metropolitan planning organizations need to transition to annual UPWP contracts as an update to the subrecipient monitoring process. A new contract will be entered with the Contractor for 2024; and

NOW THEREFORE, the Contractor and NDDOT agree that the contract termination date is now December 31, 2023.

VOID



To: Metro COG Policy Board
From: Dan Farnsworth, Transportation Planner
Date: June 9, 2023
Re: **West Metro Perimeter Highway Study – Consultant Selection**

In April, the Metro COG Policy Board approved the request for proposals (RFP) for the West Metro Perimeter Highway Study. This project has a budgeted amount of \$250,000 (\$200,000 funded using Federal CPG funds with Cass County providing the \$50,000 local match).

The deadline for consulting firms to submit proposals was May 19th. Metro COG received proposals from three firms – HDR, KLJ, and WSB.

Metro COG and the consultant selection panel met on Wednesday June 7th to interview the firms and select the top ranked firm. Upon interviews with the three consultant teams, HDR was the highest ranked firm. HDR's cost proposal came in at \$249,791.08, which is within the budgeted amount.

Requested Action:

Approval of Metro COG entering into a contract with HDR for the West Metro Perimeter Highway Study.



Fargo-Moorhead Metropolitan Council of Governments

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To: Policy Board
From: Adam Altenburg, AICP
Date: June 14, 2023
Re: **SS4A Comprehensive Safety Action Plan Consultant Selection**

The Fargo-Moorhead Metropolitan Council of Governments is seeking professional consultant services to complete a Comprehensive Safety Action Plan (CSAP) for the Fargo-Moorhead metropolitan area. The plan will provide a framework of strategies and implementation actions intended to reduce transportation-related fatalities and serious injuries throughout Cass and Clay counties. Upon completion of this plan, Metro COG and area jurisdictions will be able to apply for implementation grants under the Safe Streets and Roads for All (SS4A) program to fund the planning, design, and development of multimodal safety improvements.

In April, Metro COG's Policy Board approved the RFP to secure a consultant to complete the technical and planning tasks outlined in the scope of work under an approved budget of \$250,000. Metro COG received three proposals before the May 26 closing date from the following lead consultants: Alta Planning + Design, KLJ, and SRF. The selection committee met with and interviewed consultants on June 13 to further understand each consultant's technical qualifications, task deliverables, and past project experience. Selection committee members included:

- | | |
|-----------------------------------|-----------------------------------|
| Adam Altenburg, Metro COG | Jonathan Atkins, City of Moorhead |
| Jaron Capps, Metro COG | Kim Citrowske, City of Fargo |
| Peyton Mastera, City of Dilworth | Tom Soucy, Cass County |
| Andrew Wrucke, City of West Fargo | |

Based on scoring criteria, written technical proposals, and in-person interviews, the selection committee has chosen the proposal submitted by SRF.

The initial cost proposal form submitted by SRF is \$249,048.79. Total project costs would be split 80 percent between funding through an SS4A Action Plan Grant awarded to Metro COG on January 31, and a 20 percent local match from Metro COG's member jurisdictions. An SS4A grant agreement was signed and executed between Metro COG and the Federal Highway Administration (FHWA) on June 8. Metro COG will be meeting with SRF on June 16 to finalize the scope and fee. The planned SS4A final report date is November 30, 2024, so staff would like to get started as soon as possible in order to meet this deadline.

Requested Action: Approve of the selection of SRF to complete the SS4A Comprehensive Safety Action Plan pending contract negotiations to finalize the scope and fee.

To: Policy Board
From: Paul Bervik, Assistant Transportation Planner
Date: June 9, 2023
Re: **2023-2026 Transportation Improvement Program (TIP)
Administrative Adjustment #4**

At the request of NDDOT, Metro COG processed an administrative adjustment to the 2023-2026 Transportation Improvement Program (TIP). The project change requested deferred a project within TIP years with no change to cost or scope; thus, pursuant to the established amendment and administrative adjustments policy located in Section 10 of the Metro COG 2023-2026 TIP, Metro COG can make the changes administratively by submitting a letter to NDDOT and Metro COG cognizant agencies detailing the changes as well as announcing the change at the next scheduled TTC and Policy Board meeting.

This memo summarizes the change made to the Metro COG 2023-2026 TIP. The attached project table shows the updated project included in this administrative adjustment.

The administrative adjustment to the 2023-2026 TIP is as follows:

1. **Modification of Project 9162667:** Rehabilitation of I-94W with a 10.9-mile thin mill and overlay project from East of Casselton to near West Fargo (2024). Project year changed from 2023.

See attachment for more detailed project information.

Attachment 1 – 2023-2026 TIP Administrative Adjustment 4

Lead Agency	Metro COG ID State Number	Project Year	Project Location	Length	Project Limits From To		Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Other Revenue Source	Revenue
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Administrative Adjustment 4 - 2023-2026 Metro COG TIP

NDDOT	9162667 22599-8007	2024 2023	I-94W	10.9	E Casselton	Near W Fargo	Thin Mill and Overlay	Rehabilitation	\$4,521,200	IM	State	\$4,069,080 \$452,120
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To: Policy Board
From: Paul Bervik, Assistant Transportation Planner
Date: June 9, 2023
Re: **2024-2027 Transportation Improvement Program (TIP) Development**

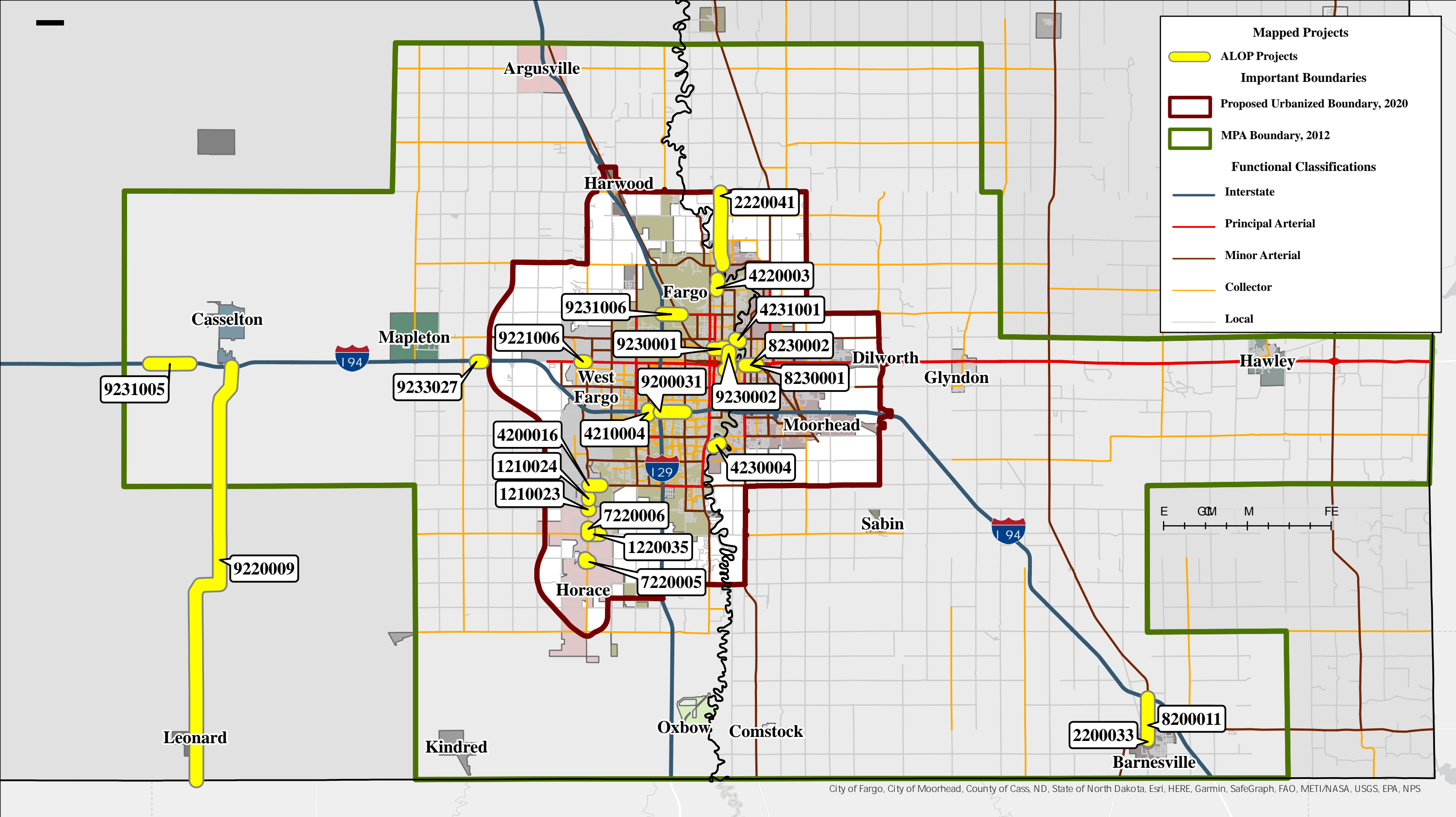
Metro COG has begun to develop a draft 2024-2027 TIP that lists federally funded transportation projects as well as regionally significant locally funded projects for a four federal fiscal year period. A legal notice will be printed in the June 14, 2023 edition of The Forum to begin the official TIP comment period. The Draft TIP will be available for review on the Metro COG website on June 14, 2023 and can be viewed by following this link: www.fmmetrocog.org/TIP and clicking through the materials provided.

The Draft 2024-2027 TIP is comprised of transportation projects in coordination with NDDOT and MnDOT Draft State Transportation Improvement Programs (STIPs). Unlike past TIPs, this TIP includes projects utilizing Metro COG's directly suballocated federal funds (as a result of the TMA designation) that were solicited and chosen by Metro COG. As the development of the TIP continues, Metro COG staff will be refining all the necessary components of the TIP, including glossary with definitions and acronyms, "locally funded projects of note" referenced from local jurisdictions' Capital Improvement Programs (CIPs), financial plan and fiscal constraint, overview of federal aid programs, performance measures, and environmental considerations.

Excluding minor annual updates to all sections of the Draft 2024-2027 TIP, Metro COG staff will also be delineating Federal Highway and Federal Transit funding more carefully throughout the document. The update will expand upon efforts made last year to track applicable Highway and Transit funds that are directly suballocated to the region as a result of the designation as a Transportation Management Area (TMA). Sections of the document where this delineation may occur will include but shall not be limited to the following sections of the Draft TIP: Financial Plan and Fiscal Constraint, Overview of Federal Aid Programs, Performance Measures, and Environmental Considerations.

In addition to the public comment period announcement, Metro COG will announce further public input opportunities including a public input meeting on July 25th, 2023. Alternative participation options in which the public can review and comment on the document will be provided upon request. This will be done via legal notice, email distribution, social media, and frequent updates to the Metro COG website shown at the top of this memo.

Attachment 1 – Draft 2024-2027 TIP Project List



Draft TIP: ALOP Project Map

2023 ALOP

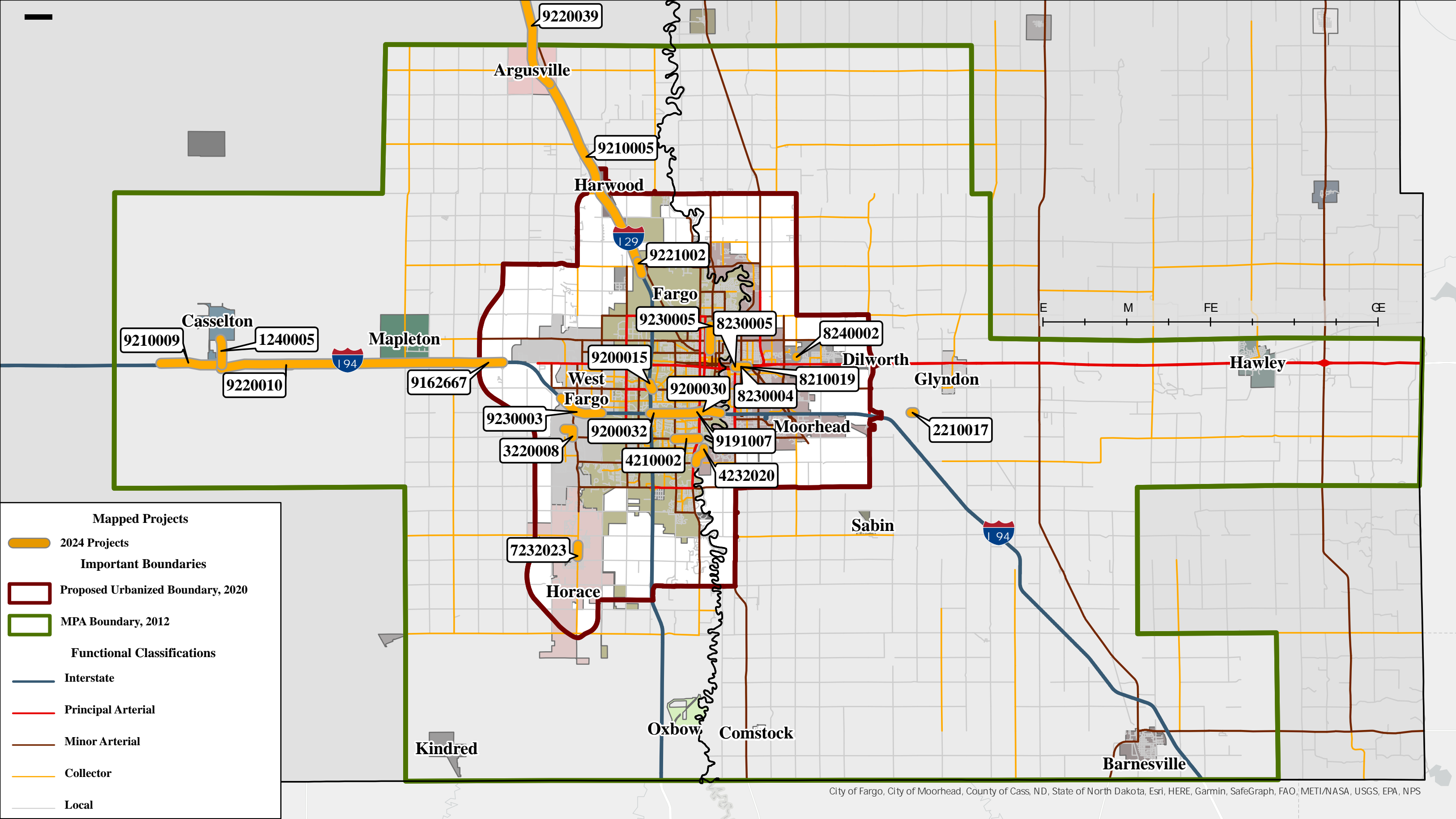
Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
Metro COG	0235032	23948	2023	Metropolitan Wide				EV READINESS STUDY	Planning	\$150,000	CRP	\$120,000		\$30,000		
NDDOT																
NDDOT	9182612	20181-8032	2023	I-29 N of Metro	1.4	At Red River Diversion		FM Metro Area Diversion: Structure, grade raise, PCC paving, drainage improvements, median x-overs, near reference point 76 ***Illustrative***	New Construction							
NDDOT	9182613	20181-8033	2023	I-94 W of Metro		At Red River Diversion		FM Metro Area Diversion: Structure, grade raise, PCC paving, drainage improvements, median x-overs, near reference point 342.2 ***Illustrative***	New Construction							
NDDOT	9200031	22631	2023	I-94E	1.0	I-29	25th St Interchange	Portland Concrete Cement Pave, Ramp Connection, Ramp Revisions, Widening	Rehabilitation	\$4,526,800	IM	\$4,074,120	\$452,680			
NDDOT	9220009	23656	2023	ND 18N	19.2	W Jct 46 Leonard	Casselton	Mill and Overlay	Rehabilitation	\$4,848,200	IM	\$3,878,560	\$969,640			
NDDOT	9221004	23280	2023	Fargo District		52nd Ave S, University Dr, Main Ave, 12th Ave N, 19th Ave N		LED Lighting Upgrade ***Pending***	Rehabilitation	\$1,000,000	Non NHSS	\$800,000	\$200,000			
NDDOT	9221006	23288	2023	Main Ave/US 10			Near the Sheyenne River	Slide Repair	Rehabilitation	\$5,001,000	NHSU	\$4,047,000	\$454,000	\$500,000		
NDDOT	9230001	23052	2023	8th Ave N	0.7	2nd St N	11th St N	Reconstruction of 8th Ave N	Reconstruction	\$7,094,000	Non NHSU	\$3,081,000		\$4,013,000		
NDDOT	9230002	23217	2023	2nd St N	0.7	2nd St S	7th Ave N	Reconstruction and landscaping of 2nd St S	Reconstruction	\$2,093,000	UGP	\$1,402,000		\$691,000		
NDDOT	9231003	23799	2023					VAR HWYS - VAR HWYS - FARGO DISTRICT PAVEMENT MARK	Safety	\$1,482,300	HES	\$1,185,840	\$296,460			
NDDOT	9231005	23808	2023	I-94 bidge repair at Lynchburg Interchange				3 WEST OF ND 18; STRUC REPLACE,APPR SLAB REP,GUARDRAIL	Reconstruction	\$5,200,000	IM	\$4,680,000	\$520,000			
NDDOT	9231006	23844	2023	IS-81 (19th Avenue N	0.7581	Dakota Driv	I-29	Chip Seal Coat	Rehabilitation	\$102,900	NHU	\$83,277	\$9,333	\$10,290		
NDDOT	9233027	23628	2023	2.5 Miles East of Mapleton on the Frontage Road South of I-94		Intersecti on of 37th Street NE and Cass County Legal Drain 14		Bridge Deck Replacement (#0010-013.192)	Rehabilitation	\$528,500	BRO	\$422,800	\$105,700			
Cass County																
Cass County	1210023		2023	CR 17 & 64th Ave S		Intersecti on of CR 17 & 64th Ave S		Grading and Surfacing, New Roundabout at CR 17 and 64th Ave S ***LFP*** Included for information and coordination only.	Reconstruction	\$2,000,000				\$2,000,000		
Cass County	1210024		2023	CR 17		CR 17 @ Sheyenne River		Bridge Replacement on CR 17, Box Culverts over the Sheyenne River ***LFP*** Included for information and coordination only.	Reconstruction	\$2,300,000				\$2,300,000		
Cass County	1220035		2023	CR 6 & CR 17		CR 6 & CR 17 Roundabout	63rd St	Grading and Surfacing Including Bridge Replacement Over the Sheyenne River. (Associated with project 4200016) ***LFP*** Included for information and coordination only.	Reconstruction	\$2,000,000				\$2,000,000		
City of Fargo																
City of Fargo	4200016	23036	2023	52nd Ave S		63rd St S	Sheyenne St	Reconstruction of 52nd Ave S (Associated with Project 1220035)	Reconstruction	\$13,777,091	STBGPU	\$5,000,000 (2022 FY) \$4,000,000 (2023 FY)		\$4,777,091		
City of Fargo	4210004	8112	2023	42nd St S & I-94 Grade Separation				Structure Rehabilitation	Rehabilitation	\$275,680	STBGPU	\$223,108		\$52,572		
City of Fargo	4220003	23238-8022	2023	Bison Village/10th St N	0.5	32nd Ave N	36th/37th Ave N	Construction of a Shared Use Path and Bike Facilities	Bike/Ped	\$329,000	TA	\$266,000		#NAME?		
City of Fargo	4230004	23778	2023	Along the Red River		Harwood Dr		Red River Shared Use Path south of Harwood Dr - Phase 1	Bike/Ped	\$200,000	TA	\$144,756		\$55,244		

2023 ALOP

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
City of Fargo																
City of Fargo	4231001		2023	Red River Bridge		12th Ave Fargo	15th Ave Moorhead	Bridge over the Red River connecting 12th Avenue North in Fargo, ND and 15th Avenue North in Moorhead, MN.	Reconstruction	\$1,500,000	RAISE Grant	\$1,500,000				
City of Fargo	4236033		2023	City of Fargo				Replacing lighting heads with LED lighting heads throughout the City of Fargo.	Rehabilitation	\$1,018,750	CRP	\$815,000		\$203,750		
Fargo Transit																
Fargo Transit	4200029	8128 TURB	2023	Transit				Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance	Transit Operations	\$5,477,000	FTA 5307	\$3,560,000		\$1,917,000		
Fargo Transit	4210003	8111	2023	Transit				Replacement Fixed Route Large Bus & Related Equipment (Replace Units 1200 & 1201)	Transit Capital	\$1,250,000	FTA 5307	\$1,000,000		\$250,000		
Fargo Transit	4230006		2023	Transit				Paratransit Scheduling Software - Corresponds to Project 5230002 for Moorhead (Fargo 2/3, Moorhead 1/3 cost share)	Transit Capital	\$100,000	FTA 5339	\$80,000		\$20,000		
Fargo Transit	4230007		2023	Transit				AVA/AVL Project - Corresponds to Project 5230001 for Moorhead (Fargo 2/3, Moorhead 1/3 cost share)	Transit Capital	\$600,000	FTA 5339	\$480,000		\$120,000		
Fargo Transit	4230008		2023	Transit				Replace Toolcat - Corresponds to Project 5200008 for Moorhead (Fargo 2/3, Moorhead 1/3 cost share)	Transit Capital	\$64,000	FTA 5339	\$51,200		\$12,800		
Fargo Transit	4230009		2023	Transit				Update Metro Transit Garage (MTG) - Corresponds to Project 5190016 (Fargo 2/3, Moorhead 1/3 cost share)	Transit Capital	\$566,000	FTA 5339	\$452,800		\$113,200		
Fargo Transit	4230010		2023	Transit				Misc. Support Equipment	Transit Capital	\$100,000	FTA 5339	\$80,000		\$20,000		
Fargo Transit	4230011		2023	Transit				Mobility Manager	Transit Capital	\$102,000	FTA 5310	\$81,600		\$20,400		
Fargo Transit	4230012		2023	Transit				GTC Deck Overlay	Transit Capital	\$1,000,000	FTA 5339	\$800,000		\$200,000		
Fargo Transit	4230013		2023	Transit				Replacement Paratransit Bus & Related Equipment (Replace Units 8171 & 8172)	Transit Capital	\$230,000	FTA 5339	\$184,000		\$46,000		
City of Horace																
City of Horace	7220005	23242-8027	2023	Center Ave	0.3	Wall Ave	Nelson Drive	Center Ave Multi-Modal Improvement in Horace, ND (City of Horace Co-Sponsor)	Bike/Ped	\$101,378	TA	\$82,045		\$19,333		
City of Horace	7220006	23241-8021	2023	CR 17	0.3	76th Ave S	73rd Ave S	Construction of a Shared Use Path - Phase 3 (City of Horace Co-Sponsor)	Bike/Ped	\$386,314	TA	\$312,644		\$73,670		
MnDOT																
MNDOT	8200011	1409-25	2023	MN 9	2.1	Barnesville	I-94	On MN 9, in Barnesville to I-94, Reconstruct, Mill and Overlay, Multi-Use Trail, and ADA Improvements (Associated with project 2200033) (Includes SP#1408-13)	Rehabilitation	\$5,757,000	STBGPR	\$3,818,552	\$954,638	\$983,810		
MnDOT	8220031	1480-186	2023	I-94		Downer	Fergus Falls	***ELLE*** On I-94, From Downer to Fergus Falls, Installation of Snow Fence	Safety	\$708,082	NHFP	\$637,274	\$70,808			
MnDOT	8230001	1401-177RW	2023	US 10 & 11th St		8th St	14th St	**B2020**: On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020)	ROW	\$4,500,000			\$4,500,000			
MNDOT	8230002	1401-177PE	2023	US 10 & 11th St		8th St	14th St	**B2020**: ON US 10, FROM 8TH STREET TO 14TH STREET, PRELIMINARY ENGINEERING NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020)	Preliminary Engineering	\$1,500,000			\$1,500,000			
MnDOT	8230008	8824-209	2023	District 4		District Wide	MnDOT D4	Districtwide sign replacement, various locations	Safety	\$500,000	CRRSAA	\$500,000				
MnDOT	8230009	8824-207	2023	District 4		District Wide	MnDOT D4	Districtwide Pavement Marking, Various Locations	Safety	\$1,111,111	HSIP	\$1,000,000	\$111,111			
MNDOT	8231001	088-070-073	2023	Various Locations				Districtwide safety improvements (local HSIP), Various Locations-edgeline striping	Safety	\$1,152,390	HSIP	\$1,037,151		\$115,239		
MNDOT	8231002	8824-210	2023	Various Locations				**CRRSAA**: Districtwide snow fence, various locations (Living snow fence)	Safety	\$700,000	CRRSAA	\$700,000				
Clay County																
Clay County	2200009	014-652-016AC	2023	CSAH 52	6.2	CR 67 in Sabin	I-94 Bridge in Moorhead	***AC*** On CSAH 52, From CR 67 in Sabin to I-94 Bridge in Moorhead, Bituminous Mill and Overlay (AC Project, Payback 1 of 1) See Project 2190039	Rehabilitation	\$1,032,240	STBGPR	\$1,032,240				
Clay County	2200014	014-631-024AC	2023	CSAH 31	9.5	CSAH 10	S County Line	***AC*** On CSAH 31, From S County Line to CSAH 10, Bituminous Mill and Overlay (AC Project, Payback 1 of 1) See Project 2190038	Rehabilitation	\$362,760	STBGPR	\$362,760				
Clay County	2200033	014-090-007	2023	MN 9	2.1	South 2nd Ave in Barnesville	MN 34	On MN 9, in Barnesville to I-94, Reconstruct, Mill and Overlay, Streetscaping, Multi-Use Trail and ADA Improvements (Associated to 1409-25)	Bike/Ped	\$443,000	TA	\$300,000		\$143,000		
Clay County	2220041		2023	CSAH 1	2.0	CSAH 20	CSAH 26	Paving (Associated with Project 2220040) ***LFP*** Included for Information and Coordination Only	Reconstruction	\$1,200,000				\$1,200,000		

2023 ALOP

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
City of Moorhead																
City of Moorhead	5233024	144-030-006	2023	Moorhead				**CRP**CITY OF MOORHEAD: PURCHASE SOFTWARE FOR ADVANCED TRAFFIC MANAGEMENT SOFTWARE (ATMS) AND ASSOCIATED HARDWARE	Safety	\$62,500	CRP	\$50,000		\$12,500		
Moorhead Transit																
Moorhead Transit	5190015	TRF-0034-23HA	2023	Transit				Sect 5339: Purchase Equipment (AVA/AVL System) (ITS) (Includes Sect: 5307)	Transit Capital	\$98,500	FTA 5307	\$78,800		\$19,700		
Moorhead Transit	5190016	TRF-0034-23G	2023	Transit				Sect 5339: City of Moorhead, Support Equip/Facilities-Equipment - Metro Transit Garage (MTG)	Transit Capital	\$283,000	FTA 5339	\$226,400		\$56,600		
Moorhead Transit	5200003	TRF-0034-23E	2023	Transit				Sect 5307: City of Moorhead, Operating Assistance	Transit Operations	\$4,039,990	FTA 5307	\$931,512	\$2,192,480	\$915,998		
Moorhead Transit	5200004	TRF-0034-23	2023	Transit				Sect 5307: City of Moorhead, Replacement of one (1) Bus Shelter	Transit Capital	\$33,000	FTA 5307	\$26,400		\$6,600		
Moorhead Transit	5200007	TRF-0034-23C	2023	Transit				Sect 5307: City of Moorhead, Purchase of one (1) Class 400 Gas Vehicle and Related Equipment (Replaces paratransit bus unit #7181)	Transit Capital	\$96,000	FTA 5307	\$81,600		\$14,400		
Moorhead Transit	5200008	TRF-0034-23D	2023	Transit				Sect 5307: City of Moorhead Support Equipment/Facility Equipment (utility vehicle) (split cost of \$96,000 with 1/3 coming from Moorhead and 2/3 coming from Fargo)	Transit Capital	\$32,000	FTA 5307	\$25,600		\$6,400		
Moorhead Transit	5210014	TRF-0034-23I	2023	Transit				Sect 5339: City of Moorhead, Replacement of two (2) Bus Shelters	Transit Capital	\$45,600	FTA 5339	\$36,480		\$9,120		
Moorhead Transit	5210020	TRF-0034-23K	2023	Transit				FTA 5307: City of Moorhead; Transit Hub Improvements - Dilworth Walmart (Associated with TRF-0034-23M) Connected to 5233025.	Transit Capital	\$250,000	FTA 5307	\$200,000		\$50,000		
Moorhead Transit	5220032	TRF-0034-23F	2023	Transit				City of Moorhead, Paratransit Operating Assistance	Transit Operations	\$709,651	FTA 5307	\$73,058	\$530,145	\$106,448		
Moorhead Transit	5230001	TRF-0034-23H	2023	Transit				Sect 5339: Purchase Equipment (AVA/AVL System) (ITS)	Transit Capital	\$241,800	FTA 5339	\$193,440		\$48,360		
Moorhead Transit	5230002	TRF-0034-23J	2023	Transit				Sect 5339: City of Moorhead, Replace Paratransit Scheduling Software	Transit Capital	\$30,000	FTA 5339	\$24,000		\$6,000		
Moorhead Transit	5230013	TRF-0034-23L	2023	Transit				Sect 5307: City of Moorhead, Reorganizational Planning Study with Fargo	Transit Operations	\$25,000	FTA 5307	\$20,000		\$5,000		
Moorhead Transit	5233025	TRF-0034-23M	2023	Transit				CRP: City of Moorhead; Transit Hub Improvements - Dilworth Walmart (Associated with TRF-0034-23K) Connected to 5210020.	Transit Capital	\$84,000	CRP	\$67,200		\$16,800		



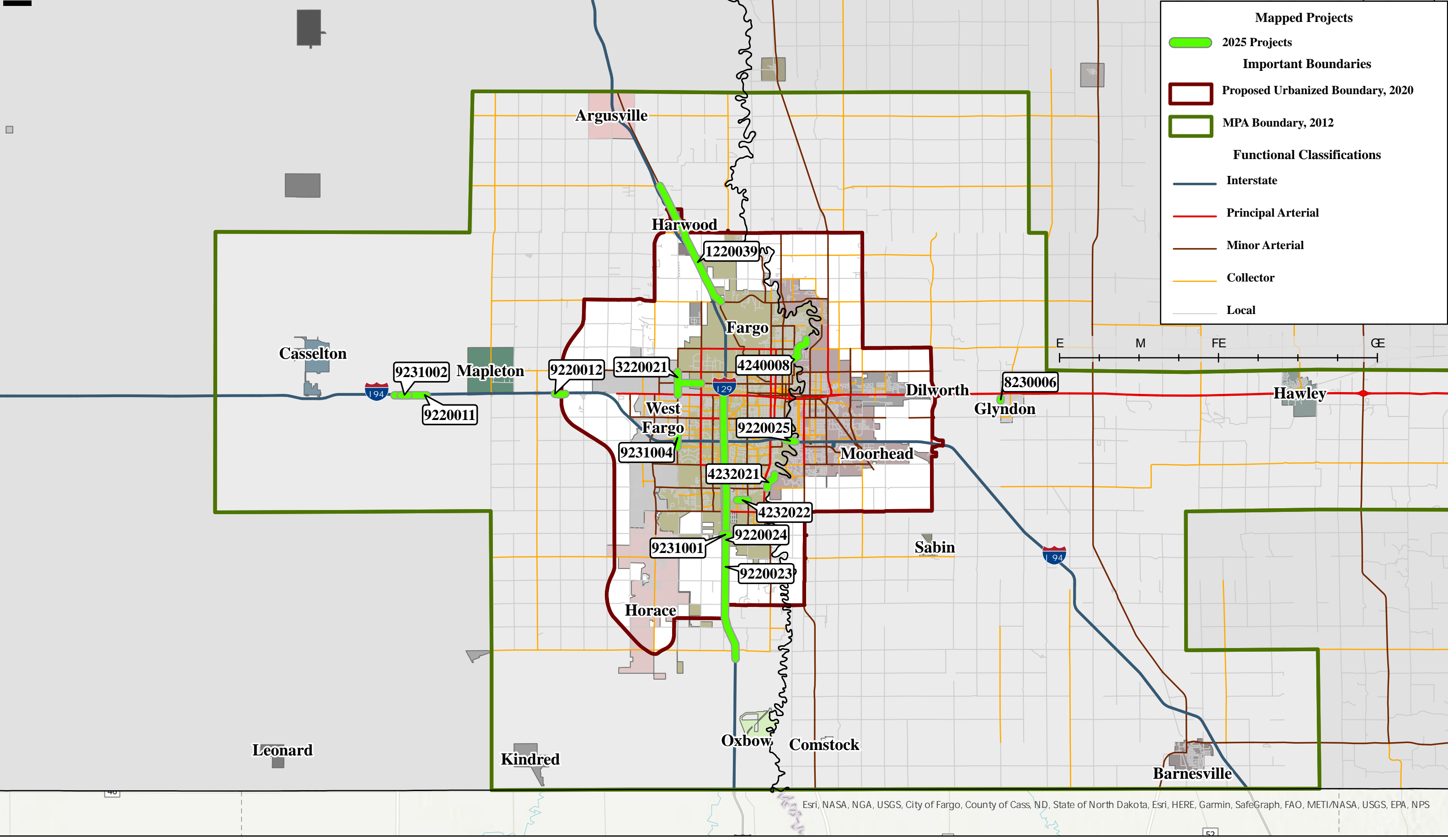
Draft TIP: 2024 Project Map

2024 Project List

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT																
NDDOT	9162667	22599-8007	2024	I-94W	10.9	E Casselton	Near W Fargo	Thin Mill and Overlay	Rehabilitation	\$4,521,200	IM	\$4,069,080	\$452,120			
NDDOT	9191007	22628-8210	2024	I-94E	1.9	25th St Interchange	Red River	Lift Station, Storm Sewer	Rehabilitation	\$2,073,000	IM	\$1,865,700	\$207,300			
NDDOT	9200015	22629-8107	2024	I-29N	0.2	13th Ave S NE Ramp		Portland Concrete Cement Pave, Widening	Rehabilitation	\$253,000	IM	\$228,000	\$25,000			
NDDOT	9200030	8111	2024	I-94E	4.9	1.0 W of 45th St	Red River	Concrete Pavement Repair	Rehabilitation	\$1,673,000	IM	\$1,506,000	\$167,000			
NDDOT	9200032	8113	2024	I-94W	4.9	1.0 W of 45th St	Red River	Concrete Pavement Repair	Rehabilitation	\$1,673,000	IM	\$1,506,000	\$167,000			
NDDOT	9210005	22888-8030	2024	I-29	8.1	S of CR 20	Argusville Interchange	High Tension Cable Median Guardrail (HTCMG)	Safety	\$2,040,000	HSIP	\$1,836,000	\$204,000			
NDDOT	9210009	8101	2024	ND 10E	2.7	Lynchburg Interchange	ND 18 S Casselton	Concrete Pavement Repair, Mill and Overlay	Rehabilitation	\$843,000	Non NHSS	\$682,000	\$161,000			
NDDOT	9220010		2024	ND 10E		3.0 East of ND 18		Structure Repair, Selective Grade, Riprap	Rehabilitation	\$54,000	Non NHSS	\$44,000	\$10,000			
NDDOT	9220039	23330	2024	I-29	8.6	S of Argusville Interchange	Gardner Interchange	High Tension Cable Median Guardrail (HTCMG)	Safety	\$2,656,000	HSIP	\$2,390,000	\$266,000			
NDDOT	9221002		2024	I-29		I-29 @ Exit 69		Wrong Way Detection System (ITS) (Total project cost reflects statewide estimates. Cost estimate for the Fargo MPA is \$82,728)	Safety	\$777,423	HSIP	\$699,681	\$77,742			
NDDOT	9230003	8110	2024	I-94E	2.0	W Horace Rd E	1.0 West of 45th St	Concrete Pavement Repair	Rehabilitation	\$266,000	IM	\$239,000	\$27,000			
NDDOT	9230005	8117	2024	7th St N	0.8	8th Ave	16th Ave	Mill and Overlay	Rehabilitation	\$1,081,000	Non NHSU	\$805,000		\$276,000		
City of Casselton																
City of Casselton	1240005		2024	Governor's Drive		8th Street South	Street South	Construction of a new shared use path along Governor's Drive and a pedestrian bridge crossing the Swan Creek Diversion between 8th Street South and 37th Street Southeast	Bike/Ped	\$850,000	CRP	\$680,000		\$170,000		
City of Fargo																
City of Fargo	4210002	22925	2024	32nd Ave S		25th St S	University Dr	Reconstruction of 32nd Ave S in Fargo	Reconstruction	\$23,200,000	STBGPU	\$4,400,000 (FY23) \$9,880,000 (FY24)		\$8,920,000		
City of Fargo	4232020	23945	2024	Red River Trail	0.8	35th Ave S	40th Ave S	Construction of new shared use path along the Red River between 35th Ave S and 40th Ave S. Connected to 4232021.	Bike/Ped	\$440,811	TA	\$352,649		\$88,162		
City of Fargo	4240007	23990	2024	I-29 and I-94				Fargo fiber network, utilities, camera sites, ess, roadside improvements	Safety	\$1,250,000	ITS	\$1,125,000	\$125,000			
Fargo Transit																
Fargo Transit	4210001		2024	Transit				Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance	Transit Operations	\$5,586,000	FTA 5307	\$3,631,000		\$1,955,000		
Fargo Transit	4230014		2024	Transit				Mobility Manager	Transit Capital	\$104,040	FTA 5310	\$83,232		\$20,808		
Fargo Transit	4230015		2024	Transit				Misc. Support Equipment	Transit Capital	\$100,000	FTA 5339	\$80,000		\$20,000		
Fargo Transit	4235031		2024	Transit				Purchase Paratransit Bus & Related Equipment	Transit Capital	\$150,000	FTA 5339	\$120,000		\$30,000		
Fargo Transit	4240018		2024	Transit				Southwest Area Hub - A&E	Transit Capital	\$240,000	FTA 5339	\$192,000		\$48,000		
Fargo Transit	4240019		2024	Transit				Southwest Area Hub - Construction	Transit Capital	\$2,200,000	FTA 5339	\$1,760,000		\$440,000		
Fargo Transit	4240020		2024	Transit				Metro Transit Garage (MTG) Expansion 30% Design	Transit Capital	\$150,000	FTA 5339	\$120,000		\$30,000		
Fargo Transit	4240021		2024	Transit				Metro Transit Garage (MTG) Expansion A&E and construction (Fargo share 2/3, Moorhead share 1/3)	Transit Capital	\$12,000,000	FTA 5339	\$9,600,000		\$2,400,000		
City of West Fargo																
City of West Fargo	3220008	23247-8023	2024	28th Ave W and 5th St W		9th St W (28th Ave)/Eaglewood Park (5th St)	5th St W (28th Ave)/WF Sport Arena-Lights @ Sheyenne (5th St)	Construction of a Shared Use Path	Bike/Ped	\$308,000	TA	\$249,000		\$59,000		

2024 Project List

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
City of West Fargo																
City of West Fargo	3240003		2024	Citywide				Replacing lighting heads with LED lighting heads throughout City of West Fargo	Rehabilitation	\$375,000	CRP	\$300,000		\$75,000		
City of West Fargo	3240004		2024					Purchase electric vehicle and associated charging infrastructure	Capital Purchase	\$175,000	CRP	\$140,000		\$35,000		
City of Horace																
City of Horace	7232023		2024	County Road 17	0.5	3rd Ave N	81st Ave S	Construction for new shared use path along east side of County Road 17.	Bike/Ped	\$590,140	TA	\$472,112		\$118,028		
MnDOT																
MnDOT	8210019	1401-177	2024	US 10 & 11th St		8th St	14th St	**B2020**INNO**: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020)	Reconstruction	\$75,500,000	STBGPU	\$8,642,000	\$66,358,000	\$500,000		
MnDOT	8230004	1401-177PE1	2024	US 10 & 11th St		8th St	14th St	**B2020**: On US 10, From 8th Street to 14th Street, Preliminary Engineering New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020)	Preliminary Engineering	\$500,000			\$500,000			
MnDOT	8230005	1401-177RW1	2024	US 10 & 11th St		8th St	14th St	On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead (Associated to 1401-177)	ROW	\$1,500,000			\$1,500,000			
MNDOT	8233026	5690-152	2024	I-94 Various Locations				ON I94, INTERCHANGE LIGHTING AT EXIT 22, 24, 32, 38, 55, 67, 77 (22 and 24 are within the MPA)	Safety	\$1,200,000	HSIP	\$960,000	\$240,000			
Clay County																
Clay County	2210017	014-614-001	2024	CSAH 14		1.8 East of MN 336 @ Buffalo River		On CSAH 14, Replace Bridge #92440 with New Bridge #14555 Over the S Branch Buffalo River, 1.8 Miles East of MN 336	Rehabilitation	\$920,000	BROS	\$736,000	\$184,000			
Clay County	2220042		2024	US 10 & 11th St		8th St	14th St	11th St Underpass, New Grade Separation (Associated with Project 8210019) ***LFP*** Included for Information and Coordination Only	New Construction	\$2,318,750				\$2,318,750		
City of Moorhead																
City of Moorhead	5210018	144-010-020	2024	US 10 & 11th St		8th St	14th St	**AC**: Moorhead Underpass: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (AC Payback in 2025, 2026)	Reconstruction	\$2,445,000	STBGPU	\$263,000		\$2,182,000		
City of Moorhead	5230009	144-090-019	2024	US 10 & 11th St		8th St	14th St	**AC**: On US 10 (11th St.), From 2nd Ave S to 2nd Ave N, Construct New Multi-Use Trail (Associated to 1401-177), AC Payback in 2026	Bike/Ped	\$250,000	TA			\$250,000		
City of Moorhead	5240001		2024	Citywide				Replacing lighting heads with LED lighting heads throughout City of Moorhead	Rehabilitation	\$98,500	CRP	\$78,800		\$19,700		
Moorhead Transit																
Moorhead Transit	5210013	TRS-0034-24A	2024	Transit				CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 400 BUS AND RELATED EQUIPMENT	Transit Capital	\$106,000	STBGPU	\$84,800	\$10,600	\$10,600		
Moorhead Transit	5210015	TRF-0034-24C	2024	Transit				SECT 5307: CITY OF MOORHEAD; PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT - FARE MEDIA SALES EQUIPMENT REPLACEMENT AT THE METRO TRANSIT GARAGE (MTG)	Transit Capital	\$29,000	FTA 5307	\$23,200		\$5,800		
Moorhead Transit	5210016	TRF-0034-24D	2024	Transit				Sect 5307: City of Moorhead, Operating Assistance	Transit Operations	\$4,140,000	FTA 5307	\$564,000		\$3,576,000		
Moorhead Transit	5220014	TRF-0034-24F	2024	Transit				Sect 5339: City of Moorhead, Replacement of one (1) Bus Shelter	Transit Capital	\$34,490	FTA 5339	\$27,592		\$6,898		
Moorhead Transit	5220033	TRF-0034-24E	2024	Transit				SECT 5307: CITY OF MOORHEAD, PARATRANSIT OPERATING ASSISTANCE	Transit Operations	\$795,000	FTA 5307	\$130,000		\$665,000		
Moorhead Transit	5240006	TRF-0034-24G	2024	Transit				SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 300 EXPANSION BUS AND RELATED EQUIPMENT	Transit Capital	\$173,000	FTA 5339	\$138,400		\$34,600		
City of Dilworth																
City of Dilworth	8240002		2024	Intersection		County Road	venue North	Purchase and Installation of a Rectangular Rapid-Flash Beacon (RRFB)	Safety	\$60,000	CRP	\$44,000		\$16,000		



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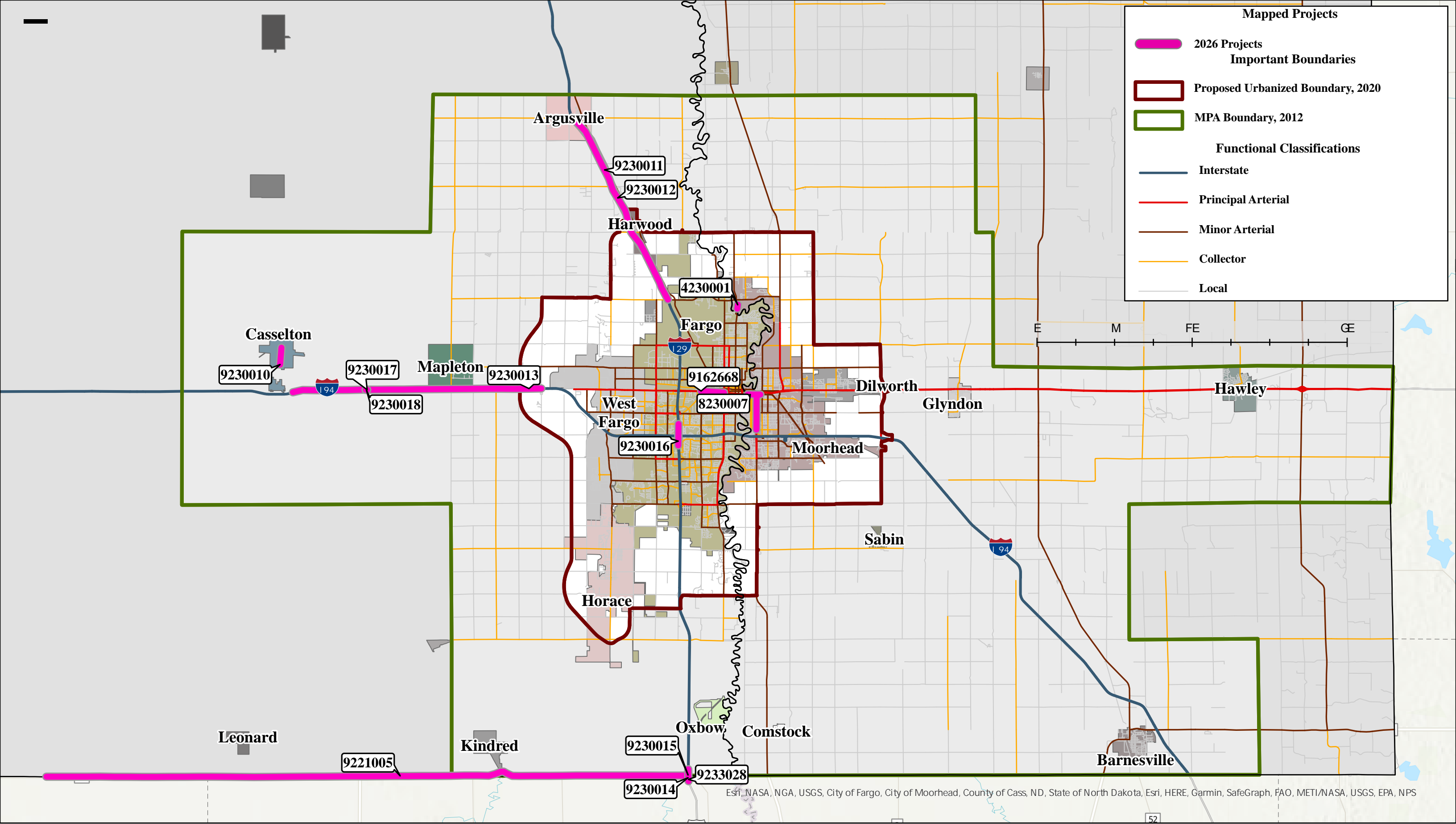
Draft TIP: 2025 Project Map

2025 Project List

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT																
NDDOT	9220011	8211	2025	ND 10E		4.0 East of ND 18		Deck overlay, Rail Retrofit, Selective Grade, Riprap	Rehabilitation	\$122,000	Non NHSS	\$99,000	\$23,000			
NDDOT	9220012	8212	2025	ND 10E		8.0 West of I-29		Deck Replacement, Riprap	Rehabilitation	\$281,000	Non NHSS	\$281,000				
NDDOT	9220023	8202	2025	I-29N	12.1	Wild Rice River	0.3 North of Main Ave	Concrete Pavement Repair, Grinding	Rehabilitation	\$1,637,000	IM	\$1,473,000	\$164,000			
NDDOT	9220024	8205	2025	I-29S	12.1	Wild Rice River	0.3 North of Main Ave	Concrete Pavement Repair, Grinding	Rehabilitation	\$1,637,000	IM	\$1,473,000	\$164,000			
NDDOT	9220025	23520	2025	I-94		ND/MN Border Bridge @ Red River		Deck Overlay	Rehabilitation	\$3,204,000	IM	\$2,883,600	\$320,400			
NDDOT	9231001	23773	2025	Structures along the Rose Coulee	0.023			VARIOUS STRUCTURES: DECK OVERLAY, BR RAIL RETRO, APPR SLAB REP, SPALL REPAIRS (#s 0029-061.394R; 0029-061.394.L; 0029-061.417)	Rehabilitation	\$1,022,016	IM	\$919,814	\$102,202			
NDDOT	9231002	23774	2025	I-94 frontage road bridge 4 miles east of ND 18				DECK OVERLAY, BR RAIL RETRO, APPR SLAB REP, SPALL REPAIRS, EROSION REPAIR (#0010-006.645)	Rehabilitation	\$293,369	SS	\$234,695	\$58,674			
NDDOT	9231004	23800	2025	West Fargo	Intersection	9th Street	Veterans Boulevard	WEST FARGO 9TH ST/VETERANS(4AV-40AV) SIGNAL REVISION	Safety	\$500,000	HEU	\$450,000		\$50,000		
Cass County																
Cass County	1220039		2025	CR 81		CR 20	CR 32	Grading and Surfacing ***LFP*** Included for Information and Coordination Only	Reconstruction	\$5,200,000				\$5,200,000		
City of Fargo																
City of Fargo	4220019		2025	36th St S		2.0 S of I-94 @ Rose Coulee		Deck Overlay, Rail Retrofit, Reset Approach Guardrail ***Pending***	Rehabilitation	\$380,000	STBGPU	\$307,534		\$72,466		
City of Fargo	4232021	23945	2025	Red River Trail	0.8	35th Ave S	40th Ave S	Construction of new shared use path along the Red River between 35th Ave S and 40th Ave S. Connected to 4232020.	Bike/Ped	\$299,130	TA	\$144,134		\$154,996		
City of Fargo	4232022	23946	2025	Drain 27 Crossing	0.2			Construction for new shared use path and crossing connecting two existing trail networks at Drain 27.	Bike/Ped	\$875,045	TA	\$700,036		\$175,009		
City of Fargo	4240008		2025	Red River Trail		15th Avenue North	Park Lane North	Construction of a new shared use path along the Red River between 15th Avenue North and Park Lane North	Bike/Ped	\$1,357,919	CRP	\$1,086,335		\$271,584		
Fargo Transit																
Fargo Transit	4220018		2025	Transit				Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance	Transit Operations	\$5,698,000	FTA 5307	\$3,704,000		\$1,994,000		
Fargo Transit	4230016		2025	Transit				Mobility Manager	Transit Capital	\$106,121	FTA 5310	\$84,897		\$21,224		
Fargo Transit	4230017		2025	Transit				Misc. Support Equipment	Transit Capital	\$105,000	FTA 5339	\$84,000		\$21,000		
Fargo Transit	4240022		2025	Transit				Transit Development Plan - Fargo Share of \$34,485 grand total	Transit Capital	\$34,485	FTA 5339	\$27,588		\$6,897		
Fargo Transit	4240023		2025	Transit				Replacement Fixed Route Large Bus & Related Equipment (replace 5-2013 vehicles)	Transit Capital	\$3,000,000	FTA 5339	\$2,400,000		\$600,000		
City of West Fargo																
City of West Fargo	3220021		2025	9th St NE		Main Ave	12th Ave NE	Urbanization of 9th St NE (including urbanization of 7th Ave NE from 9th St NE to 45th St N)	Reconstruction	\$12,000,000	STBGPU	\$9,600,000		\$2,400,000		
City of West Fargo	3220056		2025	9th St E/Veterans Blvd		4th Ave E	40th Ave E	Update to Traffic Signals to Allow for Protected/Permitted Left Turns, Prohibit Right Turns with the Addition of Light Up "No Right Turn On Red" Signs, and Pedestrian Lead Times on All Cycles. ***Illustrative*** HSIP Preapproval, project scope is being refined	Safety		Illustrative (HSIP)					
City of West Fargo	3240009		2025					Purchase electric vehicles	Capital Purchase	\$67,056	CRP	\$53,665		\$13,411		
MnDOT																
MnDOT	8230006	14-00127	2025	CSAH 17		CSAH 17, 100th St S, Glyndon, Clay County		BNSF RR, Replace Existing Signal System at CSAH 17, 100th St S, Glyndon, Clay County	Safety	\$350,000	RRS	\$259,000	\$91,000			

2025 Project List

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
City of Moorhead																
City of Moorhead	5230010	144-010-020AC	2025	US 10 & 11th St		8th St	14th St	***AC***On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 1 of 2)	New Construction	\$1,855,000	STBGPU	\$1,855,000				
Moorhead Transit																
Moorhead Transit	5200005	TRS-0034-25A	2025	Transit				City of Moorhead, Purchase of one (1) Class 200 Gas Van and Related Equipment (Replaces Senior Ride Van Unit 5191)	Transit Capital	\$39,000	STBGPU	\$31,200	\$3,900	\$3,900		
Moorhead Transit	5200006	TRS-0034-25B	2025	Transit				City of Moorhead, Purchase of one (1) Class 200 Gas Van and Related Equipment (Replaces Senior Ride Van Unit 5192)	Transit Capital	\$39,000	STBGPU	\$31,200	\$3,900	\$3,900		
Moorhead Transit	5220007	TRS-0034-25C	2025	Transit				City of Moorhead, Purchase of one (1) Class 200 Gas Van and Related Equipment (Replaces Senior Ride Van Unit 5193)	Transit Capital	\$39,000	STBGPU	\$31,200	\$3,900	\$3,900		
Moorhead Transit	5220013	TRF-0034-25A	2025	Transit				Sect 5307: City of Moorhead, Operating Assistance	Transit Operations	\$4,306,000	FTA 5307	\$564,000		\$3,742,000		
Moorhead Transit	5220017	TRF-0034-25G	2025	Transit				SECT 5339: CITY OF MOORHEAD, PURCHASE MISCELLANEOUS SUPPORT/FACILITY EQUIPMENT (SCRUBBER/WASHER, PRESS AND PRESSURE WASHER) (SPLIT COST OF 96,000 WITH 1/3 COMING FROM MOORHEAD AND 2/3 COMING FROM FARGO)	Transit Capital	\$33,000	FTA 5339	\$26,400		\$6,600		
Moorhead Transit	5220034	TRF-0034-25B	2025	Transit				CITY OF MOORHEAD, PARATRANSIT OPERATING ASSISTANCE	Transit Operations	\$883,000	FTA 5307	\$175,000		\$708,000		

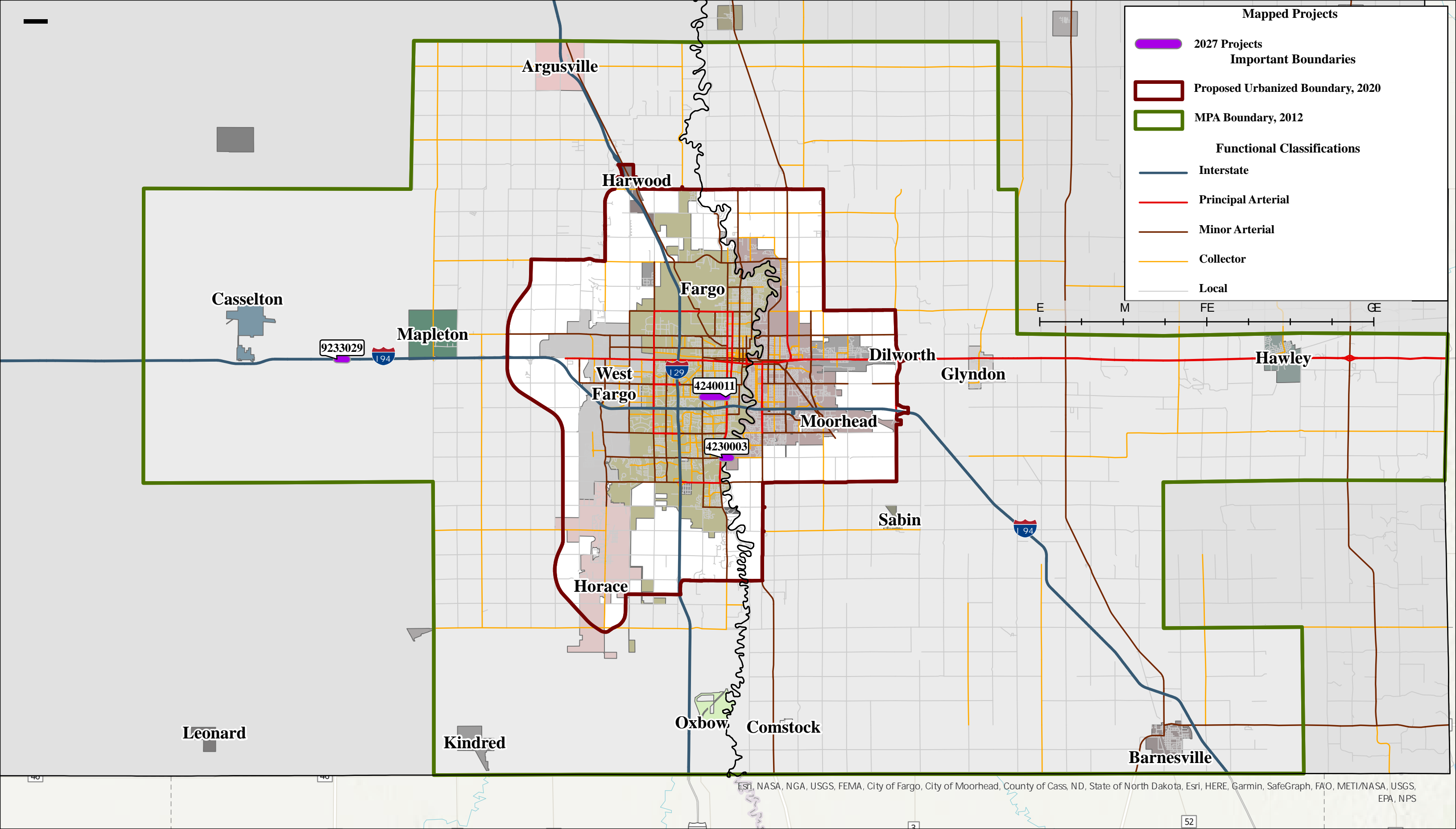


2026 Project List

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT																
NDDOT	9162668	23199	2026	Main Ave	1.0	University	25th St	Reconstruction of Main Ave	Reconstruction	\$15,412,522	NHSU	\$8,369,948	\$1,226,416	\$5,816,158		
NDDOT	9221005	23390	2026	ND 46		9.0 East of Enderlin E	I-29	Minor Rehabilitation Including Shoulder Repair	Rehabilitation	\$5,300,000	Non NHSS	\$4,240,000	\$1,060,000			
NDDOT	9230010	8302	2026	ND 18	0.8	7th St S	3rd St N	Casselton: Bikeway/Walkway, Concrete Pavement Repair, Grinding, Lighting, Marking	Rehabilitation	\$1,521,000	Non NHSS	\$1,231,000	\$290,000			
NDDOT	9230011	8304	2026	I-29N	9.5	CR 20	Argusville	Concrete Pavement Repair	Rehabilitation	\$1,338,000	IM	\$1,204,000	\$134,000			
NDDOT	9230012	8305	2026	I-29S	9.9	CR 20	Argusville	Concrete Pavement Repair	Rehabilitation	\$1,397,000	IM	\$1,257,000	\$140,000			
NDDOT	9230013	8308	2026	I-94E	11.1	E Casselton	Raymond Interchange	Concrete Pavement Repair	Rehabilitation	\$1,568,000	IM	\$1,411,000	\$157,000			
NDDOT	9230014	8312	2026	I-29N		Junction ND 46 & I-29		Deck Replacement	Rehabilitation	\$787,000	IM	\$708,000	\$79,000			
NDDOT	9230015	8313	2026	I-29N		Junction ND 46 & I-29		Structure Paint	Rehabilitation	\$328,000	IM	\$295,000	\$33,000			
NDDOT	9230016	8314	2026	I-29N		I-29 & I-94 Interchange		Structure Paint	Rehabilitation	\$674,000	IM	\$607,000	\$67,000			
NDDOT	9230017	8317	2026	I-94E		4.0 East of ND 18		Deck Overlay, Spall Repair, Guardrail	Rehabilitation	\$338,000	IM	\$304,000	\$34,000			
NDDOT	9230018	8318	2026	I-94W		4.0 East of ND 18		Deck Overlay	Rehabilitation	\$338,000	IM	\$304,000	\$34,000			
NDDOT	9233028	23905	2026	I-29		ND 46 Interchange		Various Structures on I-29 - Fargo District Deck Replacement, Approach Slab Replace, Guardrail (#0029-048.182)	Rehabilitation	\$1,439,000	IM	\$1,295,100	\$143,900			
NDDOT	9233030	23907	2026	I-29 Various Locations		ND 46 and I-94 Interchanges		Various Structures on I-29 - Fargo District Structure Paint, Crack Sealing, Bridge Deck Seal (#0029-048.182 I-29 & ND 46)(#0029-063.267 I-29 & I-94)	Rehabilitation	\$2,125,800	NH	\$1,700,640	\$425,160			
City of Fargo																
City of Fargo	4230001		2026	Broadway N		ND/MN Border Bridge @ Red River		Broadway Bridge Reconstruction	Reconstruction	\$10,500,000	STBG	\$5,400,000		\$5,100,000	Clay County, Moorhead	\$2,250,000
City of Fargo	4240010	2026	2026	32nd Ave S		25th St S	University Dr	***AC***Reconstruction of 32nd Ave S in Fargo (AC Project, Payback 2024, AC Total = ? For Project Total of ?) See Project 4210002	Reconstruction	\$6,097,580	STBG	\$4,878,064		\$1,219,516		
Fargo Transit																
Fargo Transit	4230005		2026	Transit				Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance	Transit Operations	\$5,812,000	FTA 5307	\$3,778,000		\$2,034,000		
Fargo Transit	4230018		2026	Transit				Mobility Manager	Transit Capital	\$108,243	FTA 5310	\$86,594		\$21,649		
Fargo Transit	4230019		2026	Transit				Misc. Support Equipment	Transit Capital	\$105,000	FTA 5339	\$84,000		\$21,000		
Fargo Transit	4240024		2026	Transit				GTC Deck Overlay	Transit Capital	\$1,000,000	FTA 5339	\$800,000		\$200,000		
MnDOT																
MnDOT	8230007	1406-76	2026	US 10, US 75		On US 75 from N of 24th Ave S to Hwy 10/Main Ave	& on US 10 from the Red River to east of US 75	On US 75, From N. of 24th Ave S to US 10 (Main Ave), On US 10, From Red River to E. of 10th St. in Moorhead, Grading Bituminous Surfacing & Concrete Paving, ADA Improvements and Signals	Reconstruction	\$14,924,152	NHSU	\$11,911,055	\$2,718,096	\$295,001		
City of Moorhead																
City of Moorhead	5230011	144-010-020AC1	2026	US 10 & 11th St		8th St	14th St	**AC Payback***: Moorhead Underpass, AC Payback, 2 of 2	New Construction	\$700,000	STBGPU	\$700,000				
City of Moorhead	5230012	144-090-19AC	2026	US 10 & 11th St		8th St	14th St	**AC Payback***: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead, Construct New Multi-Use Trail (Associated to 1401-177), AC Payback 1 of 1	Bike/Ped	\$450,000	TA	\$450,000				

2026 Project List

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
Moorhead Transit	5230003	TRF-0034-26A	2026	Transit				Sect 5307: City of Moorhead, Operating Assistance	Transit Operations	\$5,038,000	FTA 5307	\$581,000		\$4,457,000	ARA	\$841,436
Moorhead Transit	5230004	TRF-0034-26B	2026	Transit				SECT 5307: CITY OF MOORHEAD; PARATRANSIT OPERATING ASSISTANCE	Transit Operations	\$918,000	FTA 5307	\$187,000		\$731,000		
Moorhead Transit	5230005	TRF-0034-26C	2026	Transit				Sect 5307: City of Moorhead Replacement of two (2) Bus Shelters	Transit Capital	\$72,000	FTA 5307	\$57,600		\$14,400		
Moorhead Transit	5230006	TRF-0034-26D	2026	Transit				Sect 5307: City of Moorhead, Purchase of Expansion Fixed Route Bus and Related Bus Equipment	Transit Capital	\$714,000	FTA 5307	\$606,900		\$107,100		
Moorhead Transit	5230008	TRF-0034-26F	2026	Transit				Sect 5307: City of Moorhead, Purchase of Miscellaneous Technology Equipment - Cameras, Radios, etc.	Transit Capital	\$70,000	FTA 5307	\$56,000		\$14,000		



Draft TIP: 2027 Project Map

2027 Project List

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT																
NDDOT	9233029	23906	2027	I-94		Intersecti on of I-94 and Swan Creek		Various Structures on I-94 - Fargo District Deck Overlay, Spall Repairs (#0094-334.998L & #0094-334.998R)	Rehabilitation	\$674,900	IM	\$607,410	\$67,490			
City of Fargo																
City of Fargo	4230003	2027	2027	40th Ave S		ND/MN Border Bridge @ Red River		Construction of 40th Ave S Bike Ped Bridge at Bluestem	Bike/Ped	\$10,020,000	STBG	\$4,160,000		\$5,860,000	Clay County, Moorhead	\$1,800,000
City of Fargo	4240011	2027	2027	17th Ave S		25th St S	University Dr	Reconstruction of 17th Ave S in Fargo ***Pending 2026***	Reconstruction	\$17,200,000	STBG	\$6,324,210		\$10,875,790		
Fargo Transit																
Fargo Transit	4240025		2027	Transit				Operating Assistance, Para Oper Assistance funded as capital, Planning, PM	Transit Operations	\$5,986,360	FTA 5307	\$3,891,340		\$2,095,020		
Fargo Transit	4240026		2027	Transit				Mobility Manager	Transit Capital	\$108,243	FTA 5310	\$86,594		\$21,649		
Fargo Transit	4240027		2027	Transit				Misc. Support Equipment	Transit Capital	\$105,000	FTA 5339	\$84,000		\$21,000		
Fargo Transit	4240028		2027	Transit				Replacement Fixed Route Large Bus & Related Equipment (replace 2-2015 vehicles)	Transit Capital	\$1,250,000	FTA 5339	\$1,000,000		\$250,000		
Moorhead Transit																
Moorhead Transit	5240012	TRF-0034-27A	2027	Transit				SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE	Transit Operations	\$5,239,000	FTA 5307	\$598,000		\$4,641,000		
Moorhead Transit	5240013	TRF-0034-27B	2027	Transit				SECT 5307: CITY OF MOORHEAD; PARATRANSIT OPERATING ASSISTANCE	Transit Operations	\$954,000	FTA 5307	\$200,000		\$754,000		
Moorhead Transit	5240014	TRF-0034-27X	2027	Transit				SECT 5307: CITY OF MOORHEAD; PURCHASE (1) CLASS 200 REPLACEMENT SENIOR RIDE VANS AND RELATED EQUIPMENT	Transit Capital	\$53,000	FTA 5307	\$45,050		\$7,950		
Moorhead Transit	5240015	TRF-0034-27X	2027	Transit				SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT #2151)	Transit Capital	\$736,000	FTA 5307	\$625,600		\$110,400		
Moorhead Transit	5240016	TRF-0034-27X	2027	Transit				SECT 5307: CITY OF MOORHEAD; REPLACEMENT OF ONE (1) BUS SHELTER	Transit Capital	\$50,000	FTA 5307	\$40,000		\$10,000		
Moorhead Transit	5240017	TRF-0034-27X	2027	Transit				SECT 5307: CITY OF MOORHEAD; PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT - A/C RECOVERY (1/3 SHARED COST WITH FARGO TRANSIT)	Transit Capital	\$2,200	FTA 5307	\$1,760		\$440		

To: Policy Board members
From: Ben Griffith, Executive Director
Date: June 8, 2023
Re: **Mid-Year Review Update**

On Thursday, May 25, 2023, Metro COG underwent its annual MPO Mid-Year Review. Attendees included Michael Maddox, Savanna Leach and myself, along with NDDOT staff, MnDOT staff, FHWA staff for the North Dakota and Minnesota offices, as well as FTA staff. Those attending in person met in Metro COG's large conference room while others attended via Teams. The meeting lasted approximately three hours.

Subjects discussed included: Transportation Management Area, Consolidated Planning Grant, Transportation Improvement Program, Unified Planning Work Program, Federal Review and other topics such as Title VI, QBS, Transit and Consultant Evaluation Process. Metro COG staff will be reaching out to individual jurisdictions to follow up on specific projects for updates.

The following three items could be of interest to Policy Board members:

- It was suggested that Metro COG staff be included in local road authorities' project meetings to keep current on the status of construction projects as Metro COG transitions towards TMA status.
- Status of transit agencies as part of Metro COG's transition towards TMA status.
- Development of 2024-2027 TIP, 2024 UPWP and 2050 MTP.

Requested Action: None – Informational item only

To: Policy Board members
From: Ben Griffith, Executive Director
Date: June 8, 2023
Re: **MnDOT MPO Carbon Reduction Strategy**

MnDOT staff is seeking engagement with MPO policy boards to provide input and feedback on developing a statewide Carbon Reduction Strategy. These strategies, among other things, will provide guidance on carbon reduction projects for FY 2025 and beyond.

A PowerPoint is attached to this cover memo which will be presented to the Policy Board via pre-recorded message. MnDOT staff will be available afterwards to answer questions and explain the on-line Menti survey activity.

Requested Action: None – Informational item seeking input and feedback.



Carbon Reduction Strategy | MPO Coordination



Agenda

- Presentation Purpose
- Background
- CRS Public Engagement
- Carbon Reduction Strategies & Categories
 - Mentimeter activity



Purpose

- Inform attendees of what the CRS is
- Inform attendees of the CRS partner and public engagement
- Attendees have the opportunity to provide input that will shape the direction and content for the CRS categories and strategies



CRS Background



What is the Carbon Reduction Program?

- \$20.5-20.9 million annually to spend in Minnesota
- Distributed based on populations, not system ownership
 - State receives 35% of those funds annually (~\$7.1 million)
 - Metropolitan Planning Organization areas are sub-allocated specific amounts
 - Remaining areas with populations less than 50,000 receive total in MN annually (~\$5.6 million; ~27.3%)
- Currently only programming FY23 and FY24



Carbon Reduction Program (CRP) | Eligible Project Typologies

- Traffic monitoring/management
- Truck stop electrification systems
- Public transportation
- Transportation alternative (on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation)
- Advanced transportation and congestion management
- ITS and V2I
- Energy efficient lighting and traffic control
- Carbon reduction strategy
- Congestion pricing, TDM, tolling and VMT reduction
- Reduce environmental and community freight impacts
- Alternative fuel vehicles and charging/fueling
- Zero-emission construction equipment and facilities
- Diesel engine retrofits
- Projects that do not add new capacity



What is the Carbon Reduction Strategy?

- 3 guiding policy documents
- Due to FHWA by November 15, 2023
- Guides FY25 and beyond project selection



CRS Public Engagement



CRS | Engagement Process

✓ Engagement Plan – complete

- Engagement – began in May 2023 through July 2023
- Engagement summary – July/August 2023
- Category & Strategy development/refinement – started May 2023
- Draft document – outlined, filling in as content is available
- Engagement – 2nd round in August/September 2023
- Final document – Due to FHWA by November 15, 2023



- Let's Talk Transportation

<https://talk.dot.state.mn.us/carbon-reduction-strategy>

- Survey – Live!
- In-person events / Pop-ups
- Social media
- Community Roundtables
- Engagement in a Box
 - Share the word!

Audiences

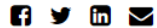
- Public
- Tribal governments
- Transportation Partners
 - MPOs
 - ATPs
 - Local/regional transit operators
 - State agencies
 - FHWA/FTA
- Special interest groups
- MnDOT
- Private sector businesses



Let's Talk Transportation - CRS

[Home](#) / [Carbon Reduction Strategy](#)

Carbon Reduction Strategy



The bipartisan infrastructure law adopted in November 2021 created the Carbon Reduction Program (CRP). That program provides funds for states to reduce greenhouse gas emissions from transportation.

New federal program

Minnesota receives approximately \$20.9 million per year for this program. MnDOT is creating a Carbon Reduction Strategy (CRS) to inform how to spend the CRP funds and reduce carbon from transportation in Minnesota. MnDOT will submit the CRS to the federal government by November 15, 2023.



Minnesota's CRS

Minnesota's CRS will identify priority strategies to reduce carbon from transportation in Minnesota. The prioritized strategies will guide how to spend CRP funds.

Example carbon reduction strategies

- Electric vehicle and charging infrastructure
- Public transit
- Bicycle system expansion
- Sidewalks and trails
- Ridesharing programs
- Traffic operations and congestion management
- Energy-efficient streetlights
- Zero-emission construction equipment
- Sustainable pavements

Get involved

- [Sign up for email updates](#)
- Take our survey below.



STAY INFORMED
Subscribe for email updates

[Subscribe](#)

Key Dates

Carbon Reduction Strategy Public Engagement - Moorhead
April 20 2023

Carbon Reduction Strategy Public Engagement - Brainerd
June 03 2023

Carbon Reduction Strategy Public Engagement - Minneapolis
June 10 2023

Carbon Reduction Strategy Public Engagement - Rochester
June 17 2023

Carbon Reduction Strategy Public Engagement - St. Paul
June 17 2023

[more..](#)

Purpose



INFORM



CONSULT

<https://talk.dot.state.mn.us/carbon-reduction-strategy>



CRS | MPO engagement

- MPO Director meeting with all 8 MPOs at the May Directors' Meeting
- Virtual coordination meetings
- MPO Director meeting with all 8 MPOs at the August Workshop
 - Share the draft CRS & soliciting input
 - Facilitated discussion about support needed for CRP solicitation, including but not limited to a toolkit, scoring criteria, regional priorities

Additional opportunities

- CRP subgroup meetings
- Let's Talk Transportation
- CRS PMT meetings
- Public survey
- CRS virtual open house in May/June
- MPO/ATP specific survey
- CRS virtual open house in Aug/Sept
- Social media posts
- Host a pop-up
- Share the word



CRS | Engagement events

Date	Event	Community	Lead
April 20	MSUM Earth Day	Moorhead	Partnership4Health
June	Saint Paul Farmers Market (Lowertown)	St. Paul	Consultant team
Multiple events	Farmer's Market, Riverfront Art Fair, Community Bike Ride	Mankato	Consultant team
June	Waite Park Farmers Market	St. Cloud	St. Cloud Area Planning Organization
June (Thursdays)	Cedar River Farmers Market	Austin	Local partner
June 3	Tour of Lakes social ride	Brainerd	Consultant team
June 10	Minneapolis Open Streets	Minneapolis	Consultant team
June 17	Rochester Farmers Market	Rochester	Consultant team
June 17	St. Paul Eco Fair	St. Paul	MnDOT staff
June 17	Loop the Lake Festival	Bemidji	Northwest Minnesota ATP
June 22	St. Cloud Granite City Days	St. Cloud	St. Cloud Area Planning Organization
June 24	International Friendship Festival	Pelican Rapids	Partnership 4 Health
July 12 – 14	Sidewalk Days Festival	Duluth	Metropolitan Interstate Council (MIC)
August 24 – Sept 4	State Fair – Eco Booth*	MnDOT-OTAT & MPCA	Statewide



Virtual community roundtables - organizations

Organization	Focus area	City	MPO/ATP region
Duluth League of Women Voters	Women and girls	Duluth	MIC
The Arc West Central Region	People with disabilities	Moorhead	Metro COG
Afro American Development Association	Racial Minorities	Moorhead	Metro COG
Minnesota Council of Churches Mankato Refugee Services	Religious institutions, refugee organizations	Mankato	MAPO
Bolder Options	Low income, racial minorities, youth	Rochester	ROCOG
Council of African American Students	Racial Minorities	St. Cloud	APO
Minnesota Indian Affairs Council	Racial Minorities	Statewide	Statewide
Resource Center for Independent Living	People with disabilities	East Grand Forks	GFEGF MPO



Engagement in a box

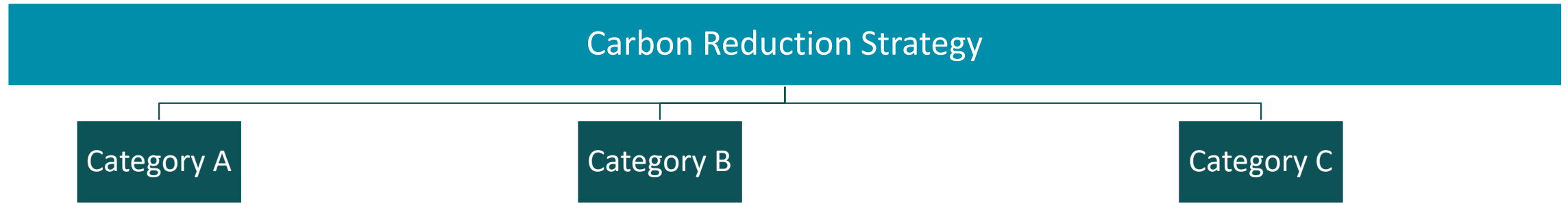
- 1. Project background**
 - a. Summary of key topics
 - Federal mandate
 - Fund availability
 - Past engagement
 - What MnDOT is already doing
- 2. Email blast content**
 - a. Sample project email for public to engage with survey
 - b. Sample project email to local partners to engage with agency survey (if created)
- 3. Social media content**
 - a. Social art
 - b. Social copy
 - c. Links to MnDOT social media posts
- 4. Handout**
 - a. Featuring website link and QR code to survey



Carbon Reduction Strategies & Categories



CRS Categories

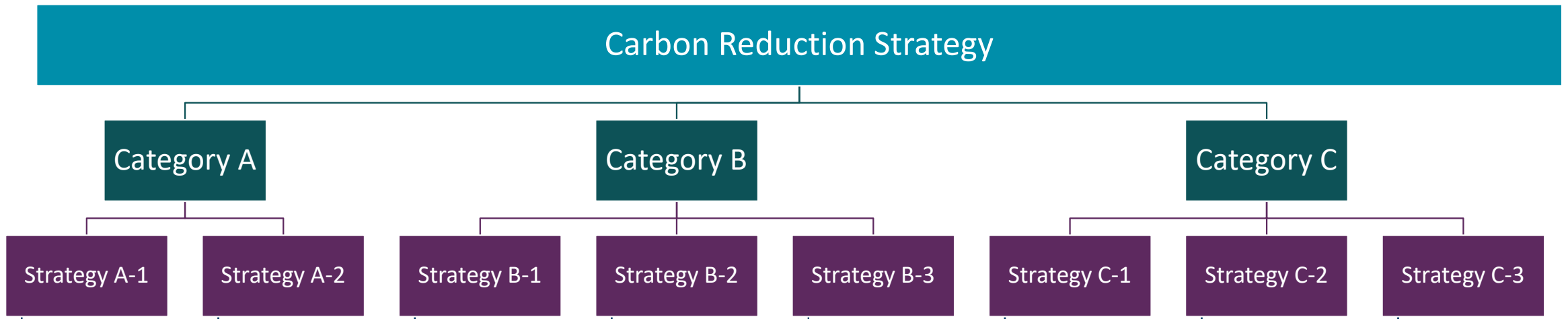


CRS | Categories & Strategies

- Shorter travel distances and walkable communities
- Enhance public transit
- Ridesharing and alternative commute options
- Electric vehicles and alternative fuels
- System management and operations
- Low-carbon construction materials and maintenance



CRS Categories

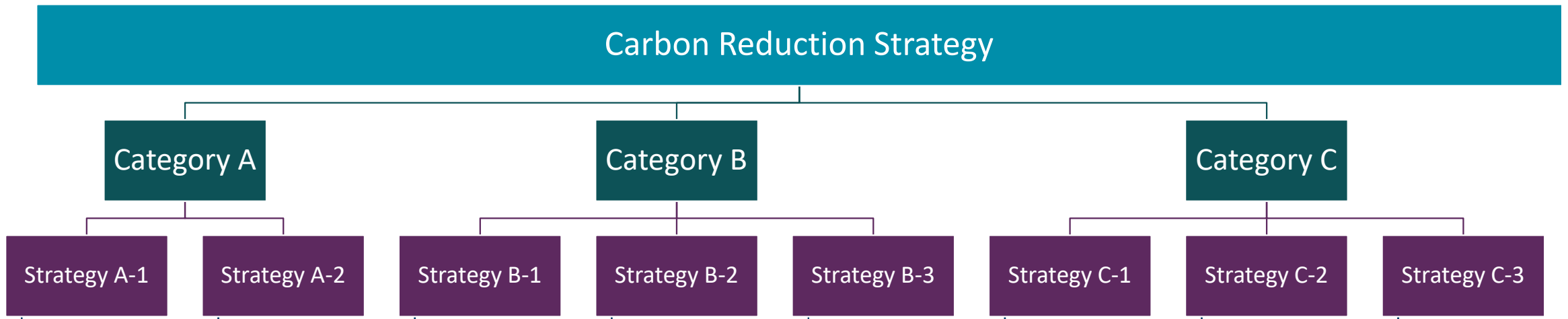


Which of these strategies should be prioritized for the category: System Management and Operations?

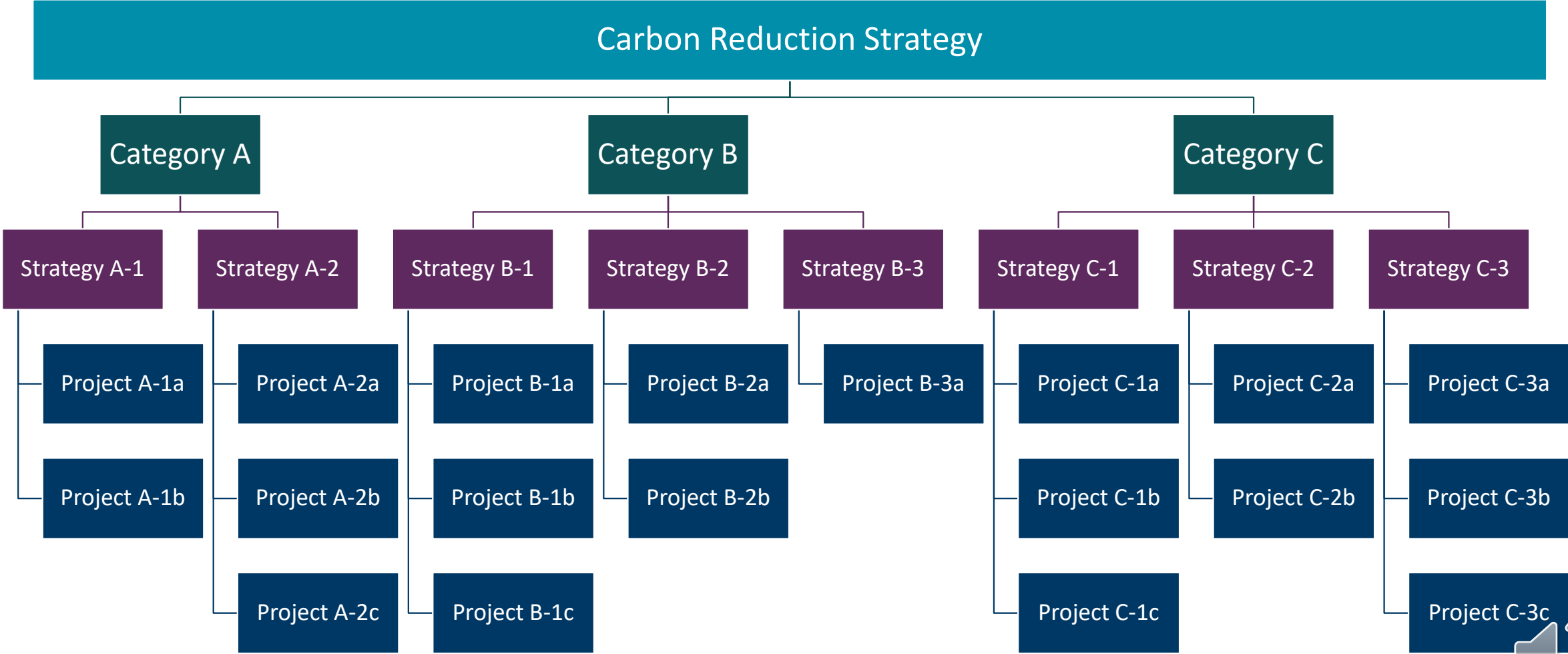
- 1st | Speed control, enforcement, safety education
- 2nd | Traffic signal improvements / coordination
- 3rd | Other ITS / management strategies
- 4th | Managed lanes
- 5th | General system management and operations
- 6th | Bottleneck removal
- 7th | Anti-idling
- 8th | Automated / connected vehicle technology
- 9th | Traveler information systems



CRS Categories



CRS Categories



CRS | Categories & Strategies

- Menti survey
- Complete within 1-week of the meeting



Questions

Anna.m.pierce@state.mn.us

<https://talk.dot.state.mn.us/carbon-reduction-strategy>

