

The 630th Policy Board Meeting Fargo-Moorhead Metropolitan Council of Governments THURSDAY, July 18, 2024 – 4:00 PM AGENDA

1. Call to Order and Introductions
 - a. Introductions Information Item
 - b. Approve Order and Contents of the Overall Agenda Action Item
 - c. Approve Minutes (June 24, 2024 Board Meeting) Action Item
 - d. Approve July 2024 Bills Action Item
2. Consent Agenda **Action Item**
 - a. June End of Month Report
 - b. Metro COG 2nd Quarter Report
 - c. Urban SDK Contract Renewal
3. Regular Agenda
 - a. Public Comment Opportunity Public Input
 - b. 2024-2027 TIP Amendment #9 **Action Item**
 - c. Draft 2025-2028 TIP **Action Item**
 - d. West 94 Area Transportation Plan – Contract Amendment #1 **Action Item**
4. Additional Business Information Item
5. Adjourn

REMINDER: The next Metro COG Policy Board Meeting will be held Thursday, August 15, 2024 at 4:00 PM.

Metro COG is encouraging citizens to provide their comments on agenda items via email to Angela Brumbaugh at brumbaugh@fmmetrocog.org. To ensure your comments are received prior to the meeting, please submit them by 8:00 AM on the day of the meeting and reference which agenda item your comments address. If you would like to appear via video or audio link for comments or questions on a regular agenda or public hearing item, please provide your e-mail address and contact information to the above e-mail at least one business day before the meeting.

For Public Participation, please REGISTER with the following link:

https://us02web.zoom.us/webinar/register/WN_-nXG9D41Qg-4niFMGMulmQ

Bolded Action Items require roll call votes.

Full Agenda packets can be found on the Metro COG Web Site at <http://www.fmmetrocog.org>

NOTE: Given the participation of Fargo City Commissioners at Policy Board meetings, such meetings may constitute open public meetings of the City of Fargo.

Metro COG is committed to ensuring all individuals, regardless of race, color, sex, age, national origin, disability/handicap, sexual orientation, and/or income status have access to Metro COG's programs and services. Meeting facilities will be accessible to mobility impaired individuals. Metro COG will make a good faith effort to accommodate requests for translation services for meeting proceedings and related materials. Please contact Angela Brumbaugh at 701-532-5100 at least five days in advance of the meeting if any special accommodations are required for any member of the public to be able to participate in the meeting.

**629th Policy Board Meeting
Fargo-Moorhead Metropolitan Council of Governments
Monday, June 24, 2024 – 4:00 PM**

Members Present:

Duane	Breitling	Cass County Commission
John	Gunkelman	Fargo Planning Commission
Chuck	Hendrickson	Moorhead City Council
Brent	Holper	Horace City Administration (alternate)
Denise	Kolpack	Fargo City Commission
Jenny	Mongeau	Clay County Commission
Julie	Nash	Dilworth City Council
Ryan	Nelson	Moorhead City Council
Brad	Olson	West Fargo City Commission
Dave	Piepkorn	Fargo City Commission
Arlette	Preston	Fargo City Commission
Thomas	Schmidt	Fargo Planning Commission
Rocky	Schneider	Fargo Planning Commission
John	Strand	Fargo City Commission
Deb	White	Moorhead City Council

Members Absent:

Amanda	George	West Fargo City Commission
Jeff	Trudeau	Horace City Council (alternate present)

Others Present:

Adam	Altenburg	Metro COG
Paul	Bervik	Metro COG
Jaron	Capps	Metro COG
Dan	Farnsworth	Metro COG
Ben	Griffith	Metro COG
Aiden	Jung	Metro COG
Chelsea	Levorsen	Metro COG
Brent	Muscha	Apex

1a. MEETING CALLED TO ORDER, WELCOME, AND INTRODUCTIONS, convened

The meeting was called to order at 4:00 PM, on Monday, June 24, 2024 by Chair Breitling, noting a quorum was present. Introductions were made. It should be noted that the regularly scheduled Policy Board meeting of Thursday, June 20, 2024 was rescheduled to June 24, 2024, due to lack of quorum.

1b. Approve Order and Contents of Overall Agenda, approved

Chair Breitling asked for approval for the overall agenda.

MOTION: Approve the contents of the Overall Agenda of the June 24, 2024 Policy Board Meeting.

Mr. Olson moved, seconded by Ms. Mongeau.

MOTION, passed

Motion carried unanimously.

1c. Past Meeting Minutes, approved

Chair Breitling asked for approval of the Minutes of the May 16, 2024 Meeting and May 24 Special Call Meeting.

MOTION: Approve the May 16 and May 24, 2024 Policy Board Meeting Minutes.

Mr. Olson moved, seconded by Ms. Mongeau.

MOTION, passed

Motion carried unanimously.

1d. Monthly Bills, approved

Chair Breitling asked for approval of the June 2024 Bills as listed on Attachment 1d.

MOTION: Approve the June 2024 Bills List.

Mr. Piepkorn moved, seconded by Mr. Olson.

MOTION, passed

Motion carried unanimously.

2. CONSENT AGENDA

Chair Breitling asked for approval of Items a-g on the Consent Agenda.

- a. May End of Month Report
- b. Letter of Commitment – SMART Grant
- c. 2026-2030 Transit Development Plan Consultant Selection
- d. Dilworth 8th Avenue N Extension Study RFP
- e. Kindred Comprehensive and Transportation Plan RFP
- f. Metro Railroad Needs Study RFP
- g. Office Manager Employment Offer

MOTION: Approve Items a-g on the Consent Agenda.

Mr. Olson moved, seconded by Mr. Piepkorn.

MOTION, passed

Motion carried unanimously.

3. REGULAR AGENDA

3a. Public Comment Opportunity

No public comments were made or received.

3b. 2023-2024 Unified Planning Work Program (UPWP) Amendment 5

Mr. Griffith explained that Metro COG has been working with the North Dakota Department of Transportation on programming re-obligated Consolidated Planning Grant (CPG) funds from 2023. He noted that Metro COG has programmed approximately half of the \$812,000 in 2023 CPG funding through UPWP Amendment #4, which was recently approved.

Mr. Griffith said that Metro COG met with local jurisdictions over the last two months to understand local planning needs and priorities. He stated that Metro

COG staff has selected projects and assigned CPG funds to projects it feels can be completed before the end of 2024 when these funds expire. Those efforts include:

- Dilworth 8th Avenue Extension Study – This project will look at the extension of 8th Avenue through Dilworth's growth area from 34th Street to 60th Street as well as the northward extension of Main Street. The study will also look at intersection treatments and land use considerations along the corridor. **Project Budget:** \$150,000 (\$120,000 CPG, \$30,000 local Match)
- Kindred Comprehensive Plan – This was originally going to be an in-house effort conducted by staff, but because of the availability of CPG funding is being offered as consultant-led effort. Kindred approached Metro COG last year to create a comprehensive plan for them as they are experiencing growth as a result of their proximity to the FM Region. **Project Budget:** \$100,000 (\$72,000 CPG, \$28,000 local match).
- West 94 Area Transportation Plan – This project was programmed in Amendment #4 for the City of West Fargo. After selecting a consultant and going through scoping negotiations, an additional task was identified, which was additional TDM modeling and O/D study that may impact the reconfiguration of the Main Avenue/I-94 Interchange. **Project Budget:** \$25,000 (\$20,000 CPG, \$5,000 local match)
- West 94 Area Transportation Plan – The total project cost of the study was \$300,000, with \$150,000 being programmed to occur in 2024. In coordinating with the consulting firm selected to complete the project, they think they can utilize \$200,000 in 2024. Metro COG staff recommends adjusting the programming for this project. West Fargo is providing 100% of the local match in 2024, so they will be unaffected by the change in programming.
- Heartland Trail Alignment Analysis – This project has a total budget of \$250,000, with \$125,000 being programmed for 2024. In coordination with the project consultants, they believe they can accomplish 75% project completion in 2024. Therefore, Metro COG staff recommends adjusting the programming accordingly (\$187,500). The project sponsors (Moorhead, Dilworth, Glyndon, Clay County, and Partnership 4 Health) will need to provide the additional \$12,500 in local match in 2024 so that the project can continue moving forward, albeit with a more aggressive schedule.

Mr. Griffith noted that the Transportation Technical Committee (TTC) discussed this item at their meeting on June 13, 2024. Included in the discussion were questions about how projects were chosen to receive the remaining 2023 de-obligated CPG funds. The TTC recommended approval to the Policy Board with two dissenting votes.

MOTION:

Mr. Schneider moved, seconded by Ms. Kolpack.

MOTION, passed

Motion carried unanimously.

3c. 2024-2027 Transportation Improvement Program (TIP) Amendment 8

Mr. Bervik presented Amendment 8 to the 2024-2027 Transportation Improvement Program (TIP). He noted that a public notice was published in the Forum of Fargo-Moorhead on Wednesday, May 29, 2024, which advertised the public meeting, detailed how to request additional information, and provided information on how to provide public comments regarding the proposed amendment. Public comments were accepted until 12:00 noon on Thursday, June 13, 2024. No comments were received.

The proposed amendment to the 2024-2027 TIP is as follows:

1. **Modification of Project 1240005:** City of Casselton construction of a new shared use path along Governor's Drive from 8th Street South to 37th Street Southeast (2024). Combining the phases of the project into one bidding document and updating the project limits, project description, total project cost, and local cost.
2. **Modification of Project 9220025:** NDDOT rehabilitating the west bound I-94 bridge at the Red River including deck overlay, approach slabs, and structure repair (2025). Updating total project cost and cost breakdown.
3. **Modification of Project 9240032:** NDDOT rehabilitating the east bound I-94 bridge at the Red River including deck overlay, approach slabs, and structure repair (2025). Updating total project cost and cost breakdown.
4. **Modification of Project 9200030:** NDDOT repairing I-94 concrete pavement from Veterans Boulevard to the Red River east bound (2026). Moving the project year from 2025 to 2026.
5. **Modification of Project 9200032:** NDDOT repairing I-94 concrete pavement from Veterans Boulevard to the Red River west bound (2026). Moving the project year from 2025 to 2026.
6. **Removing Project 9241054:** NDDOT repairing I-94 concrete pavement from Veterans Boulevard to the Red River east and west bound (2025). Removing redundant project. See 9200030 and 9200032.

Mr. Bervik explained that information contained in Amendment 8 was presented to the TTC at their regularly scheduled meeting on June 13, 2024. The TTC did not have any comments and unanimously recommended the Policy Board approve the TIP amendment.

MOTION:

Mr. Gunkelman moved, seconded by Mr. Schmidt.

MOTION, passed

Motion carried unanimously.

4. Additional Business

- Mr. Griffith reported that UPWP Amendment #4 had been approved and that the only item remaining was authorization by FHWA for the Complete

Streets funding which is programmed for the Horace Downtown Core Neighborhoods Project.

- Mr. Griffith reminded the Policy Board members that with these new projects getting started, some of the local jurisdictions will be receiving invoices from Metro COG for their portion of the required 20% local match, and to let their Administrators and Finance Directors know.
- Mr. Griffith stated that with the approvals of UPWP Amendment #4, several projects which have been on hold would be restarted and Metro COG staff would be making some long-awaited purchases.
- Mr. Griffith introduced Metro COG's new intern, Aiden Jung to the Policy Board, adding that he had started on June 1. He also informed the Policy Board that GIS Coordinator Jaron Capps would be leaving Metro COG at the end of the week, taking a job at UND and working on a master's degree.

5. Adjourn

The 629th Meeting of the FM Metro COG Policy Board held Monday, June 24, 2024 was adjourned at 4:36 PM.

MOTION:

Mr. Olson moved, seconded by Mr. Piepkorn.

MOTION, passed

Motion carried unanimously.

THE NEXT FM METRO COG POLICY BOARD MEETING WILL BE HELD July 18, 2024, 4:00 PM.

Respectfully Submitted,

Ben Griffith, AICP
Executive Director



Unified Planning Work Program

Quarterly Progress Report: April 1, 2024 to June 30, 2024

Approved: July 18, 2024

DRAFT

This progress report provides a brief description and overview of the various planning activities completed by Fargo-Moorhead Metropolitan Council of Governments (Metro COG) from April 1, 2024 to June 30, 2024, in accordance with the approved Unified Planning Work Program (UPWP). Included in this report:

- Planning activities completed during this period with the percent complete for each activity; and
- A budget summary identifying the activity, the total activity budget, the amount of activity budget spent through June 30, 2024, and the percent of the budget spent

For more information regarding the information presented,
please contact the Fargo-Moorhead Metropolitan Council of Governments

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2024 Staff Activities by UPWP Work Element (April 1, 2024 through June 30, 2024)

100 Policy and Administrative Forum

2024 Budget	Amount Billed	Percent Billed
\$75,508.10	\$___	___%

101 Metro COG Policy Board

Status: 50% Complete

- Prepared for and attended Policy Board Meetings on April 18, May 16, May 24, June 20 and June 24
- Attended staff meetings regarding development of Policy Board agendas
- Participated in miscellaneous Policy Board coordination agenda items discussions
- Prepared agenda and packet materials for Policy Board meetings
- Recorded and prepared meeting minutes
- Recorded voting actions, roll call votes, and voting outcomes
- Updated Policy Board members and information as necessary

102 Metro COG Executive Committee

Status: 50% Complete

- Prepared for and attended Executive Committee meetings on April 8, May 6 and June 3
- Prepared agenda and packet materials for Executive Committee
- Prepared meeting minutes, voting actions and outcomes

103 Transportation Technical Committee (TTC)

Status: 50% Complete

- Prepared for and attended TTC meetings on April 11, May 9 and June 13
- Attended staff meetings regarding development of TTC agendas
- Participated in miscellaneous TTC coordination agenda items discussions
- Prepared agenda and packet materials for TTC meetings
- Recorded and prepared minutes
- Recorded voting actions, roll call votes, and voting outcomes

104 Federal, State, and Local Committee Meetings

Status: 50% Complete

- Participated in MNDOT Corridor Planning Guidebook TAC meetings
- Attended North Dakota Renewable Energy Council meeting on April 15
- Participated in North Dakota Housing Initiative meeting on May 17
- Participated in MnDOT NEVI Annual Plan Update meeting on June 18
- Attended weekly NDDOT-ND MPO Directors Discussion meetings via Teams
- Attended MnDOT D4 ATP meetings at the public library on April 5 and June 7 in Fergus Falls
- Attended various meetings on Performance Measures with MnDOT and NDDOT staff via Teams
- Attended Minnesota State Rail Policy Advisory Committee meeting via Teams on June 24

200 Contracted Planning Services

2024 Budget	Amount Billed	Percent Billed
\$___	\$___	___%

201 NDSU ATAC Participation

Status: 50% Complete

Attended ATAC Spring Partnership meeting at UGPTI conference room at NDSU campus on May 13.

202 Metropolitan Transportation Plan 2050

Status: 70% Complete

The baseline performance report was finalized in the second quarter. Metro COG staff worked with the consultant to gather projects from Metro COG's jurisdictions to be included in the plan. Two SRC meetings were conducted as well as planning for summer public engagement. One of those public engagement sessions occurred in the second quarter. Staff worked with the consultant to lay out the final document and to start calculating fiscal constraint. Multiple "check-in" meetings were held with Metro COG and with local jurisdictions to forward elements of the plan. TDM modeling efforts for future conditions kicked-off in the second quarter.

204 Electric Vehicle Readiness Study

Status: 55% Complete

Continued bi-weekly coordination and internal check-in meetings. Assisted with data and utility requests and participated in Study Review Committee meeting #2 on April 1 and meeting #3 on June 25. Developed public engagement resources and participated in the EV Readiness Open Housing on April 17 and a series of EV workshops on April 18. Formed an EV working group and met with members on May 23 and jointly with the SRC on June 25.

205 Moorhead Intersection Data Collection

Status: 80% Complete

Set up cameras, coordination with Metro COG staff and City of Moorhead, monthly meetings with Sharma at ATAC for check-ins.

206 Signalized Intersection Data (carryover)

Status: 90% Complete

Monthly meetings with Sharma for check-in

207 I-94 & 20th Street Interchange Analysis (carryover)

Status: 45% Complete

Little work was completed in the second quarter as the project has been on hold since the beginning of January 2024. However, the project was approved to move forward on June 13th so work was re-commenced. A project 'restart' meeting was held with the consultant followed by a regular check-in meeting a few weeks later. Since the project 'restart', the consultant has begun modeling efforts.

208 West Perimeter Highway Corridor Study (carryover)

Status: 20% Complete

Little work was completed in the second quarter as the project has been on hold since the beginning of January 2024. However, the project was approved to move forward on June 13th so work was recommenced. A project 'restart' meeting was held with the consultant followed to kick off the project. The consultant submitted an updated schedule and has coordinated with staff to restart the project.

209 Horace Core Neighborhood Plan

Status: 0% Complete

Metro COG staff interviewed and contracted with a consultant to complete the planning effort in the second quarter. Staff prepared and submitted the QBS packet to NDDOT. The plan officially started subsequent to the UPWP Amendment #4 being approved, which occurred in the second quarter.

210 Safe Streets and Roads for All (SS4A)

Status: 71% Complete

Continued bi-weekly coordination and internal check-in meetings. Continued to work on safety analysis, High Injury Network analysis, dashboard and toolkit, and transportation equity review/regional indicators. Coordinated the second round of public engagement opportunities on May 14 and June 26.

211 Clay County Heartland Trail Routing Analysis

Status: 22% Complete

The second quarter consisted of regular project management activities such as progress calls and review of invoices and progress reports. Coordination of public engagement activities occurred in the second quarter with a pop-up event at MSUM on April 25th. Three media interviews were conducted in the second quarter – these interviews were with KVRN, The Forum, and Prairie Public radio. SRC meeting #2 and the first round of stakeholder meetings occurred on May 22nd and May 23rd respectively. Other work included review of study materials and research into a similar trail (Heart of the Lakes Trail) which included a site visit and meeting with Otter Tail County.

212 2026-2030 Transit Development Plan

Status: 0% Complete

QBS Packet development for NDDOT, compose letter for future consultant, contract negotiations meeting with Bolton & Menk.

213 15th Avenue North Corridor Study

Status: 0% Complete

Metro COG staff released a RFP for consultant services, interviewed, and selected a consultant in the second quarter. Staff compiled and submitted a QBS packet to NDDOT. The project officially kicked-off in June and staff has worked with the consultant to set up regular meetings as well as to set up public engagement, the SRC, and establish a schedule that will complete the plan by the end of 2024.

214 West 94 Area Transportation Plan

Status: 2% Complete

RFP prepared, approved and distributed. Consultant interviews conducted and negotiating contract with selected firm.

215 BNSF Rail Study

Status: 0% Complete

RFP prepared, approved and distributed.

225 University Drive & 10th Street One-Way Pair Conversion Study (Carryover)

Status: 65% Complete

The project proceeded after a hiatus awaiting the approval of Metro COG's UPWP in the second quarter. Staff worked with the consultant to kick the project back off.

300 Federal Transportation Planning and Documentation

2024 Budget	Amount Billed	Percent Billed
\$155,440.43	\$__	__%

301 Transportation Improvement Plan (TIP)

Status: 50% Complete

- Coordination of 2024 TA funding
- Researched new ATIP grant
- Coordination, Documentation, and presenting Amendment #6, 7, 8, & 9 for 2024-2027 TIP to TTC and Policy Board.
- Meeting with Metro COG staff
- Coordinating with jurisdictions for Draft 2025-2028 TIP Project List, Document, and Public Input

- Attended meetings to discuss TIP Amendments to current 2024-2027 TIP and preparation for 2025-2028 TIP
- Coordinating with the jurisdictions
- Coordinating with MnDOT about new CRP projects in Minnesota

302 Unified Planning Work Program (UPWP)

Status: 50% Complete

- Coordination of 2024, 2025, and 2026 projects
- Discussed new projects and staff assignments for the 2023-2024 Unified Planning Work Program (UPWP) amendment
- Reviewed RFP for Metro Railroad Needs Study
- Development of scope of work and contract for West 94 Area Transportation
- Developed & release of RFP for West 94 Area Transportation Plan
- QBS packet for NDDOT for West 94 Area Transportation Plan
- Meetings with consultants to discuss upcoming projects
- Consultant proposal and interview coordination for West Fargo 13th Ave I-94 overpass study
- Coordination of additional 2024 consultant-led projects
- Horace Core Neighborhood Study RFP and Consultant selection
- 2026-2030 Transit Development Plan RFP and Consultant selection
- Programming of re-obligated CPG funds for various transportation planning projects and equipment purchases.
- Draft and prepare Amendments to 2023-2024 UPWP along with supporting materials and documentation for submittal.
- Review and respond to comments from NDDOT/FHWA/FTA regarding 2023-2024 UPWP Amendment submittals.
- Draft and prepare RFP for Metro Railroad Needs Study.
- Meet with local jurisdictions regarding preparation of the 2025-2026 UPWP.
- Review various draft RFPs for upcoming projects.

303 Public Participation

Status: 50% Complete

- Pop-up open house at Horizon Middle School
- Reviewed Metro COG's public participation requirements as part of its Public Participation Plan

304 Congestion Management Process

Status: 50% Complete

- No activities reported this quarter

305 Federal and State Rules, Regulations, Comprehension, and Maintenance

Status: 50% Complete

- Attended monthly meetings with ND MPO Directors via Teams
- Attend Quarterly MnDOT-MPO Directors meetings via Teams and in-person
- Attended various training webinars from USDOT, FHWA, FTA and State DOTs on various transportation topics
- Participated in annual mid-year review for Metro COG on May 9 with representatives from NDDOT, MnDOT, FHWA and FTA
- Attended FHWA TAMP Guidance Workshop at NDDOT Office in Bismarck on June 12

306 Civil Rights/Title VI/LEP/Environmental Justice

Status: 50 % Complete

- Annual Title VI training for Metro COG staff
- Updated LEP data and population numbers for the FM metropolitan area

307 2045 LRTP Implementation

Status: 50% Complete

- No activities reported this quarter

308 2020 Census Coordination and Technical Assistance

Status: 50% Complete

- Reviewed monthly ND census reports
- Reviewed U.S. Census updates

309 TMA Transition

Status: 50 % Complete

- No activities reported this quarter

310 TIP Project Monitoring

Status: 50% Complete

- Attending MnDOT MPO Director's Meeting
- Assisted with TIP project monitoring questions
- Attending MnDOT ATP 4 meetings

- Attending NDDOT MPO Director's Meeting
- Coordination with MATBUS, NDDOT and MnDOT
- Coordinating with City of Fargo and attending Fargo PWPEC meetings
- Coordinating with City of West Fargo, Horace, Casselton, Moorhead, and Dilworth
- Attend Main Avenue Coordination Meeting
- Meeting with City of Fargo for coordinating trails including VA trail
- Meeting for update of Fargo River Trail project
- Public Input Meeting for I-29 at 40th Avenue North Interchange
- Attending Casselton Public Works Meeting for Governor's Drive Shared Use Path
- Coordination with Moore Engineering for Casselton CRP project
- Meetings with consultants and NDDOT staff regarding progress of Casselton trail project.
- Attend TIP Project Monitoring meetings with various jurisdictions at their offices.

400 Technical Transportation Data and Analysis

2024 Budget	Amount Billed	Percent Billed
\$103,435.23	\$___	___%

401 Performance Measures

Status: 50% Complete

- Attend FHWA / MNDOT PM2 webinar
- Attended meetings and informational webinars on various Federal Performance Measure programs

402 Federal Functional Classification Update

Status: 50% Complete

- Attended meetings and informational webinars on Federal Functional Classification
- Finalize spread sheet for DOT submittal incorporating NDDOT comments and resubmit
- Prepare presentation materials for TTC & Policy Board including memo, power point slides, presentation, & resolution

403 Travel Demand Model (TDM) Maintenance and Operations

Status: 50% Complete

- Coordination of updated travel demand model

404 Freight and Goods Movement

Status: 50% Complete

- Discussed potential freight plan update needs as part of the Metro Railroad Needs Study

405 FM Metro Profile

Status: 50% Complete

- Gather data
- Coordinate with local jurisdictions for updated statistical data

406 Metropolitan Traffic Counting Program

Status: 50% Complete

- Provided requested traffic data to developer
- Set up traffic counters and ped cameras
- Coordinated speed and pedestrian count at the request of the City of West Fargo
- Traffic equipment quotes for purchasing
- Set out, picked up, and downloaded traffic speed counters at the request of the City of West Fargo

407 Metropolitan Technical Assistance

Status: 50% Complete

- Discussed growth information with developer per request
- Peer review of pedestrian report by ATAC
- Participation with MnDOT's I-94 Red River to Hwy 336 Study
- Attended to miscellaneous metropolitan technical assistance needs

408 ITS/Traffic Operations Technical Assistance

Status: 50% Complete

- Traffic Operations Working group meeting on June 6th
- SMART Grant research, correspondence, and coordination
- Scheduling of next Traffic Operations Working Group
- Attended June 6 Metro COG Traffic Operations Working Group meeting.

409 GIS

Status: 50% Complete

- Coordinated update of bikeways, shared use paths, and sidewalks shapefiles
- Developed map for Dilworth about sidewalk conditions
- GIS training from outgoing GIS Specialist
- Assisted with GIS analyses for Metro COG internal projects

500 Transit Planning

2024 Budget	Amount Billed	Percent Billed
\$20,942.30	\$__	__%

501 Transit Technical Assistance

Status: 50% Complete

- Internal Study, Transit Service to North Mhd. Clay Co. Detox & DMV – Collect data, Develop timeline, Meet with Jenny Mojo
- MATBUS reorganization Study, KLJ meetings
- Coordinate 2026-2030 Transit Development Plan study with MATBUS
- Discussions regarding new northern Dilworth route for MATBUS with Metro COG staff and others.
- Attended MATBUS Transit Reorganizational meetings.

502 MAT Coordinating Board

Status: 50% Complete

- Replaced board members and updated website
- Respond to emails regarding transit related concerns
- Attended MATBUS Coordinating Board meetings
- Wrote up MAT Coordinating Board meeting minute

600 Bicycle and Pedestrian Planning

2024 Budget	Amount Billed	Percent Billed
\$28,920.38	\$__	__%

601 Bicycle/Pedestrian Activities and Technical Assistance

Status: 50 % Complete

- Moorhead Safe Routes to School Plan – Develop maps of study area; Create a study review committee; Create online parent survey; Research Safe Routes to School (Nationally & Minnesota); 2nd SRC meeting – May 29, 2024 - Develop agenda, minutes, and handouts; Update Metro COG Safe Routes to School website; Respond to city staff and other SRC members emails; Analyze online parent survey form; Site Observations at Horizon Middle School, Ellen Hopkins Elementary, Probstfield Elementary, Dorothy Dodds Elementary, Robert Asp Elementary, & SG Rienertsen Elementary; Communicate with schools and principals as needed; Create interactive boards, sign in sheet, schedule & coordinate dates, locations, and times for Open House; Pop-up open house at Horizon Middle School; Develop existing conditions & site observations; Develop summaries for each schools existing conditions, Create graphics and images
- Moorhead Safe Routes to School Plan oversight
- Provided sidewalk condition data to City of Dilworth
- Trails & open spaces meeting with City of Fargo on May 30th
- Safe Routes to School grant coordination
- Bicycle Friendly Communities application
- Coordinated improvements to downtown river corridor with local entities
- Meeting with local entities/departments to discuss downtown river corridor
- Lighting audit along Red River trail
- Fargo-Moorhead Bike Map app coordination
- Prep for Bicycle & Pedestrian Committee Meeting
- Bicycle & Pedestrian Committee meeting on June 5th
- Bicycle & Pedestrian Committee Meeting follow-up
- Moorhead Safe Routes to School Plan field visits/site observations
- Wrote letter of support for ND Rec Trail Program applicant

602 Bicycle/Pedestrian Counts and Analysis

Status: 50% Complete

- Collecting bike/ped data.
- Updating and presenting Pedestrian Count Report.
- Preparing for and attending Bike Ped Committee Meeting
- Internal, jurisdictional, and vender coordination for new pedestrian counters.
- Moorhead Safe Routes to School internal coordination and site visits.

- Attending Safe Routes to School Pop-Up Public Input Event

603 Heartland Trail Extension

Status: 50% Complete

- See 211 – Clay County Heartland Trail Routing Analysis

700 Local Planning Assistance

2024 Budget	Amount Billed	Percent Billed
\$77,585.56	\$___	___%

701 Agency Outreach

Status: 50% Complete

- Participated in interview with KVRR regarding bicycle safety
- Provided information and participated in interview with The Forum regarding pedestrian safety
- Meet with the City of Fargo about River Corridor
- Attend Various meetings with outside agencies & organizations interested in Metro COG & its various projects & activities
- Met with various organizations to discuss creation of a regional housing commission

702 Local Planning Assistance

Status: 50% Complete

- Attend MnDOT MPO Director's Meeting
- Meeting with Kindred City Auditor to discuss Associate Membership and preparation of Comprehensive & Transportation Plan.
- Meet with local organizations and assist with creation of commission
- Responded to data request by the ACLU and GFMEDC
- Followed-up on Casselton housing/land use assistance
- Assisted with land development coded questions from West Fargo and Horace
- Continued with additional housing commission preparation and outreach needs

800 General Administration

2024 Budget	Amount Billed	Percent Billed
\$285,816.86	\$___	___%

801 General Administration, Management, IT, and Secretarial

Status: 50% Complete

Administrative

- Received and recorded invoices, checks, and correspondence; submitted to Christy Eickoff for accounting/payroll
- Mailed invoices, invoice payments, correspondence, etc.
- Prepared purchase orders for office supply procurement, kept rolling total of dollars spent
- Worked on updating and organizing Metro COG files, both paper and digital
- Ordered office supplies and maintained inventory
- Prepared and authorized payroll through Payroll Professionals
- Updated payroll as necessary
- Maintained and authorized Discovery Benefits payments
- Prepared for, attended and participated in weekly Staff Meetings
- Submitted finalized timesheets to Christy Eickoff/Payroll Professionals
- Prepared and submitted bi-weekly timesheets for approval
- Scanned approved timesheets
- Calculated and updated current leave balances, submitted to Payroll Professionals
- Attended staff meetings
- Update Quarterly report
- Reviewed applications for intern position
- Participated in interviews for intern position
- Participated in interviews for office manager position
- Reviewed job description for GIS/Assistant Planner position
- Employee evaluation meeting

Management

- Prepared for and conducted performance evaluations of staff members.
- Prepared agenda for and attended bi-weekly Metro COG staff meetings.
- Preparation and posting of job descriptions for Transportation Planning Intern position and Executive Assistant/Office Manager position.
- Review applications submitted for Transportation Planning Intern position and conduct interviews for same.
- Review applications submitted for Office Manager position and conduct interviews for same.

- Individual meetings with Policy Board members on various topics.
- Discuss various topics with Metro COG legal counsel.
- Bi-weekly review and approval of staff timesheets.
- Prepared for and participated in quarterly AMPO Directors Forum presentations.

IT Management

- Surveyed staff computer equipment and checked GAO depreciation/replacement schedules
- Gathered quotes for new server, plotter and monitors for conference room
- Upgraded Microsoft Office 365

802 Financial Budgeting and Tracking

Status: 50% Complete

- Prepare bi-weekly payroll processing for Payroll Professionals and accountant
- Review and approve bills and invoices and process for payment
- Preparation for annual financial audit the week of April 22-26
- Prepare monthly bills and month-end report for Policy Board meetings
- Prepare and draft 2025 budget request letters for local jurisdictions for their annual budget preparation
- Reviewed and approved monthly bills
- Reviewed monthly bank statements
- Monitoring of CPG funds and bank accounts
- Review of invoices and payments
- Monitoring of Metro COG budget and financials
- Reviewed monthly reimbursement requests to NDDOT and quarterly requests to MnDOT

803 Professional Development, Education, and Training

Status: 50% Complete

- Attended TAMP Workshop in Bismarck on June 12th
- Participated in MnDOT performance measure webinar on June 27th
- Attend the Chamber: Eggs and Issues: Behind the Scene: Community Safety Update (4/2/2024)
- Attend FHWA webinar: MUTCD 11th Edition Updates (4/11/2024)
- Attend FHWA webinar: Programmatic Mitigation Planning (4/22/2024)
- Attend USDOT webinar: Climate Change Center 2024 Webinar Series (4/26/2024)

- Attend AMPO webinar: Active Transportation Quarter 2 Webinar (6/13/2024)
- Attend USDOT webinar: Meaningful Public Involvement in Transportation Decision Making Training (6/14/2024)
- Attend Congress for the New Urbanism webinar: On the Park Bench - Author's Forum: Killed by a Traffic Engineer (6/25/2024)
- Attended various professional development/training webinars on various transportation-related topics.

900 Publications, Public Information, and Communications

2024 Budget	Amount Billed	Percent Billed
\$20,589.16	\$__	__%

901 Metro COG Newsletter

Status: 25% Complete

- No activities reported

902 Website and Social Media

Status: 50% Complete

- Updated website with current Policy Board, TTC, and MAT Coordinating Board packets
- Updated Metro COG Facebook account as necessary
- Updated Metro COG website as necessary
- Update and Maintain Website calendar as necessary
- Assisted with website maintenance and posted upcoming news and events
- Updated the general directory of Metro COG stakeholders for MailChimp campaigns
- Assisted with miscellaneous MailChimp maintenance

1000Community Planning and Technical Assistance

2024 Budget	Amount Billed	Percent Billed
\$22,799.68	\$__	__%

2024-1001 Cass-Clay Food Systems Advisory Commission

Status: 50% Complete

- Prepared the agenda and packet materials for the May Cass Clay Food Commission meeting
- Transcribed minutes from the Cass Clay Food Commission meetings
- Prepared for and participated in miscellaneous steering committee meetings

To: Policy Board members
From: Ben Griffith, AICP, Executive Director
Date: July 11, 2024
Re: **Urban SDK Software Renewal Contract**

Urban SDK is a relatively new company that provides a software platform that focuses on data gathering to specifically assist MPOs with their reporting requirements. Metro COG has been using Urban SDK software for approximately two years and has been very pleased with the capability of the program. It provides excellent data analysis and interfaces well with other software applications. The initial contract was for a two-year term, which is about to expire, and staff would like to extend the contract for an additional two years.

Urban SDK has expanded their initial product offering to include additional analytical tools, while still honoring their original subscription rate of \$35,500 per year. After a thorough review and comparison with other available software suites, Metro COG staff unanimously decided to that the program would continue to be useful in day-to-day analyses that are performed by the organization, as well as play a crucial role in monitoring and reporting on Metro COG's performance measures. The program will allow Metro COG staff to more easily accomplish new TMA requirements.

Staff wish to continue using Urban SDK and recommend approval of the contract for an additional two-year term.

Requested Action: Approval of Urban SDK Renewal Contract and authorize Executive Director to execute said contract.

Fargo MCOG 2024-2026 Renewal

Fargo Moorhead Metro COG

1 2nd Street North
Fargo, ND 58102
United States

Quote created: March 27, 2024
Quote expires: September 1, 2024
Quote created by: Zack Funkhouser

zack.funkhouser@urbansdk.com

Michael Maddox

maddox@fmmetrocog.org
7015325104

Comments from Zack Funkhouser**Products & Services**

Item & Description	Quantity	Unit Price	Total
Insights Plan Base plan for Urban SDK with 13 Months of Historical Data Archive. License includes: - Insights Analytics & Reporting - Workspace Data Storage - Studio Map Builder - Dashboard Builder - Public Portfolio to Share Dashboards and Maps Monthly Traffic Conditions Data for Functional Road Classes 1-5 - Average Speed - 85% Speed - 95% Speed	1	\$35,500.00 /year	\$35,500.00 / year for 2 years

Item & Description	Quantity	Unit Price	Total
Traffic Delay Upgrade	1	\$18,500.00	\$0.00
Base plan for Urban SDK with 13 Months of Data			after 100% discount
Archive. Includes:			for 2 years
<ul style="list-style-type: none"> - Monthly Refresh Cycle - Travel Time Delay Functional Classes 1-5 - Buffer Time Index Functional Classes 1-5 - Vehicle Miles Traveled Functional Classes 1-5 - Planning Time Index Functional Classes 1-5 			
Annual subtotal			\$35,500.00
One-time subtotal			\$0.00
			after \$18,500.00 discount
Total			\$35,500.00

Terms and Conditions

Our agreement is effective as of the Effective Date set forth below, is entered into by and between the City of College Station, Texas identified as Customer below ("Customer") and Urban SDK, Inc., a Delaware corporation, with its principal place of business located at 100 N Laura St, Ste 602, Jacksonville, FL 32202 ("Urban SDK"). The parties acknowledge and agree that they have read and understand this Agreement and, upon execution, are legally bound by it.

Signature

Signature

Date

Printed name

To: Policy Board
From: Paul Bervik, Assistant Transportation Planner
Date: July 12, 2024
Re: **2024-2027 Transportation Improvement Program (TIP) Amendment 9**

The Fargo-Moorhead Metropolitan Council of Governments (Metro COG) held a public meeting both in-person and via Zoom Video Communications on Thursday, July 11, 2024 at 10:00 AM to consider public comments regarding a proposed amendment to the 2024-2027 Transportation Improvement Program (TIP) for the FM Metropolitan Area. The proposed amendment to the 2024-2027 TIP reflects modified, federally-funded projects within the Metropolitan Planning Area (MPA).

A public notice was published in the Forum of Fargo-Moorhead on Wednesday, June 26, 2024, which advertised the public meeting, detailed how to request additional information, and provided information on how to provide public comments regarding the proposed amendment. Public comments were accepted until 12:00 noon on Thursday, July 11, 2024. As of the drafting of this memo, no written or verbal comments have been received.

The proposed amendment to the 2024-2027 TIP is as follows:

1. **Modification of Project 4232020:** City of Fargo construction of a new shared use path along the Red River between 35th Avenue South and 40th Avenue South (2024). Increasing the 2024 TA federal funding and updating the total project cost and cost break down.
2. **Removing Project 4232021:** City of Fargo construction of a new shared use path along the Red River between 35th Avenue South and 40th Avenue South (2025). Removing 2025 funding after additional 2024 funding is added to the project.
3. **New Project 8250038:** MnDOT preliminary engineering for snow control along I-94 from Moorhead to Alexandria (2025).

Metro COG staff presented the information contained in Amendment #9 to the TTC at their regularly scheduled meeting on July 11, 2024. MnDOT requested the inclusion of 8250038 into the amendment after the TTC meeting packet was sent out. This project was included in the TTC presentation. The TTC did not have any additional comments and unanimously recommended the Policy Board approve the TIP amendment with the inclusion of project 8250038. No comments were received from the public during the public comment period.

See **Attachment 1** for more detailed project information.

Requested Action: Approval of Amendment 9 to the Metro COG 2024-2027 Transportation Improvement Program (TIP).

Lead Agency	Metro COG ID State Number	Project Year	Project Location	Length	Project Limits From	To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Other Revenue Source	Revenue
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Amendment 9 - 2024-2027 Metro COG TIP

Existing projects with changes

City of Fargo	4232020 23945	2024	Red River Trail	0.8	35th Ave S	40th Ave S	Construction of new shared use path along the Red River between 35th Ave S and 40th Ave S. Connected to 4232021.	Bike/Ped	\$774,130 \$475,000	TA	Local	\$492,465 \$347,985 \$281,665 \$127,015
City of Fargo	4232021 23945	2025	Red River Trail	0.8	35th Ave S	40th Ave S	Construction of new shared use path along the Red River between 35th Ave S and 40th Ave S. Connected to 4232020.	Bike/Ped	\$299,130	TA	Local	\$144,134 \$154,996

Amendment 9 - 2024-2027 Metro COG TIP

New project

MnDOT	8250038 8824-261PE	2025					WEST CENTRAL MINNESOTA, I-94, FROM MOORHEAD TO ALEXANDRIA, BLOWING AND DRIFTING SNOW CONTROL PROJECT (PRELIMINARY ENGINEERING FUNDED FEDERALLY FROM PROTECT GRANT, NOT PROTECT FORMULA FUNDS). AC PROJECT, PAYBACK IN 2026	Preliminary Engineering	\$900,000	Protect	Local	\$720,000 \$180,000
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To: Policy Board
From: Paul Bervik, Assistant Transportation Planner
Date: July 12, 2023
Re: **Draft 2025-2028 Transportation Improvement Program (TIP) Development**

Metro COG has begun to develop a draft 2025-2028 TIP that lists federally-funded transportation projects as well as regionally significant, locally-funded projects for federal fiscal year 2025 through federal fiscal year 2028.

The Draft 2025-2028 TIP is comprised of transportation projects in coordination with NDDOT and MnDOT Draft State Transportation Improvement Programs (STIPs). The TIP includes projects utilizing Metro COG TMA directly suballocated federal funds that were solicited and chosen by the Metro COG Policy Board in the Fall of 2023. As the development of the TIP continues, Metro COG staff will be refining all the necessary components of the TIP, including a glossary with definitions and acronyms, financial plan and fiscal constraint, overview of federal aid programs, performance measures, and environmental considerations.

Excluding minor annual updates to all sections of the Draft 2025-2028 TIP, Metro COG staff will also be delineating Federal Highway and Federal Transit funding more carefully throughout the document. The update will expand upon efforts made last year to track applicable Highway and Transit funds that are directly suballocated to the region as a result of the designation as a Transportation Management Area (TMA). Sections of the document where this delineation may occur will include but shall not be limited to the following sections of the Draft TIP: Financial Plan and Fiscal Constraint, Overview of Federal Aid Programs, Performance Measures, and Environmental Considerations.

A legal notice was printed in the July 3, 2024 edition of The Forum to begin the official TIP comment period. The Draft TIP will be available for review on the Metro COG website on July 3, 2024 and can be viewed by following this link: <https://www.fmmetrocog.org/TIP> and clicking through the materials provided. In addition to the public comment period announcement, Metro COG will announce further public input opportunities including a public input meeting to be held on July 16, 2024 at the Main Fargo Library (downtown library). Alternative participation options in which the public can review and comment on the document will be provided upon request. This will be done via legal notice, email distribution, social media, and frequent updates to the Metro COG website shown at the top of this memo.

Metro COG staff will be working directly with its local jurisdictions to solidify the 2025-2028 TIP over the next two months. Metro COG is looking to finish the final TIP and bring it forward to the TTC and Policy Board for approval in August 2024.

Each member of the TTC was given the opportunity to review the enclosed projects for correctness. Metro COG staff has been discussing the draft TIP with a staff representative from each member jurisdiction in the regularly scheduled monthly TIP check-in meetings. As Metro COG has transitioned to a TMA, it is imperative that the TIP be as correct as possible at the end of the TIP update process. This is especially true for the Minnesota portion of our region.

The City of Moorhead staff requested project changes to three projects in Fiscal Year 2027 at the TTC meeting. The TTC unanimously voted to recommend approval of the Draft 2025-2028 TIP with the inclusion of the City of Moorhead's requested project changes. After consulting MnDOT about the STIP process, Metro COG staff would advise to wait to incorporate this change into the TIP until Amendment 1 of the 2025-2028 TIP later this year because the change is solely impacting Fiscal Year 2027 projects.

Any comments received from the public, from TTC members, or from members of the Policy Board will be included in the final document prior to final action by the Policy Board at the August 18th, 2024 meeting.

See **Attachment 1** for detailed information on projects.

Requested Action: Approve the Draft 2025-2028 Transportation Improvement Program (TIP).

READING THE TABLES

Lead Agency

Typical Agencies include Moorhead Transit, Fargo Transit, City of Fargo, City of Moorhead, City of West Fargo, North Dakota Department of Transportation (NDDOT), Cass County, Minnesota Department of Transportation (MnDOT), Clay County, and other applicable agencies that may receive Federal transportation funds.

Metro COG ID (Project Number) and State Number

Metro COG ID	State #
9162667	22599-8007

As shown directly to the left, the Metro COG ID is the unique seven-digit project number that is assigned to projects whenever they are added to the TIP. The first digit is unique to the lead agency; the second and third digits represent when the project was programmed into the TIP (e.g. X24XXXX = project was added in the development of the 2024-2027 TIP); the fourth digit indicates if the project was added in an amendment (e.g. X241XXX = added project in the first amendment to the 2024-2027 TIP); and the last three digits are the numerical project number as the projects are added to the Draft TIP. State Project numbers are subject to change and are included for informational purposes only.

Project Year

This is the year in which the project is funded, or the year in which funding is identified and programmed for the project. The project year is not necessarily the construction year; however, it is typical that first year TIP projects are bid before the next annual TIP is developed.

Length

If applicable, the length of the project is included in miles.

Project Description

This section further identifies the project to be carried out on the previously stated "facility" by describing the limits and types of improvements.

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT																
NDDOT	9162667	22599-8007	2023	I-94W	10.9	E Casselton	Near W Fargo	Thin Mill and Overlay	Rehabilitation	\$2,900,000	IM	\$2,610,000	\$290,000	-	-	-
NDDOT	9230001	23052	2023	8 th Ave N	0.7	2 nd St N	11 th St N	Reconstruction of 8 th Ave N	Reconstruction	\$7,094,000	Non-NHS-U	\$3,081,000	-	\$4,013,000	-	-
Cass County																
Cass County	1210023		2023	CR 17 and 64 th Ave S		Intersection of CR 17 & 64 th Ave S		Grading and Surfacing, New Roundabout at CR 17 and 64 th Ave S	Reconstruction	\$2,000,000	-	-	-	\$2,000,000	-	-
MnDOT																
MnDOT	8220031	1480-186	2023	I-94		Downer	Fergus Falls	***ELLE*** On I-94, From Downer to Fergus Falls, Installation of Snow Fence	Safety	\$708,082	NHFP	\$637,274	\$70,808	-	-	-

Project Location
I-94

Project Limits From	Project Limits To
Downer	Fergus Falls

Project Location and Project Limits

The project location places the project within the legal boundaries of the stated lead agency or jurisdiction. In cases where the project shares land with another jurisdiction, the project location or description will list all of the effect governmental units. Project location and project limits give an accurate reference to where a project will be occurring. The above example indicates that there will be a project on I-94 (Interstate I-94 in Minnesota) from Downer to Fergus Falls.

Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
\$2,900,000	IM	\$2,610,000	\$290,000	-	-	-
\$7,094,000	Non-NHS-U	\$3,081,000	-	\$4,013,000	-	-

Total Project Cost and Revenue Sources

Among the most critical information in the TIP document are the Total Project Cost, Federal, State, Local, Other Revenue Sources, and Other Revenue columns. The total project cost is the estimated total project cost of the project and all listed revenue sources should equal the total project cost. There may be instances where only one revenue source is listed. For instance, if an LFP or RSP is included in the listing. Vice versa, there may be instances where several revenue sources are listed. For instance, federal projects requiring local matches or other project involving multiple jurisdictions.

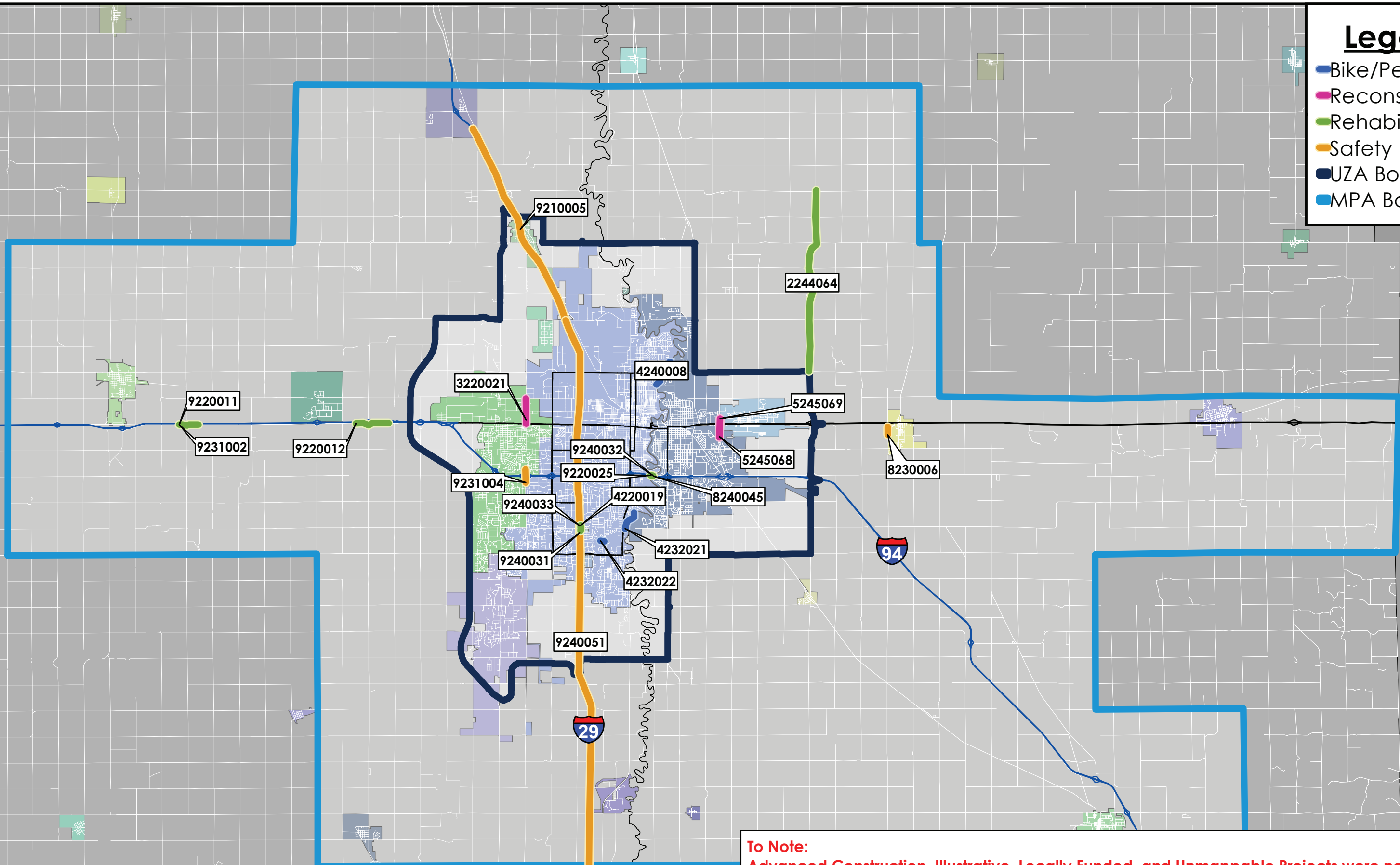
The Federal Revenue Source column, as shown above, indicates the program from which federal funding has been identified for the project. Typically, the source is listed by its acronym – a list of federal funding acronyms is available on page __. The federal funding dollar amount is then listed in the same row under the Revenue column (e.g. IM = Interstate Maintenance – State program funds). All federal funds shown in the project tables are fiscally constrained (see Section 6 – Overview of Federal Aid Programs).

The State, Local, and Other Revenue columns, also shown above, indicate where other funds are coming from. A vast majority of federal funds require a local match which may vary from 10 to 20 percent of the total project cost. Some projects may not be eligible for federal fundings to cover the entire total project cost, in which case more local funds may be shown to cover ineligible expenses.

The revenue sources must equal the total project cost and shall meet all local match requirements of applicable federal funding sources.

Legend

- Bike/Ped
- Reconstruction
- Rehabilitation
- Safety
- UZA Boundary
- MPA Boundary



To Note:
 Advanced Construction, Illustrative, Locally Funded, and Unmappable Projects were not mapped.
 Projects centered and the Moorhead Grade Separation were not map either.

2025 TIP Projects



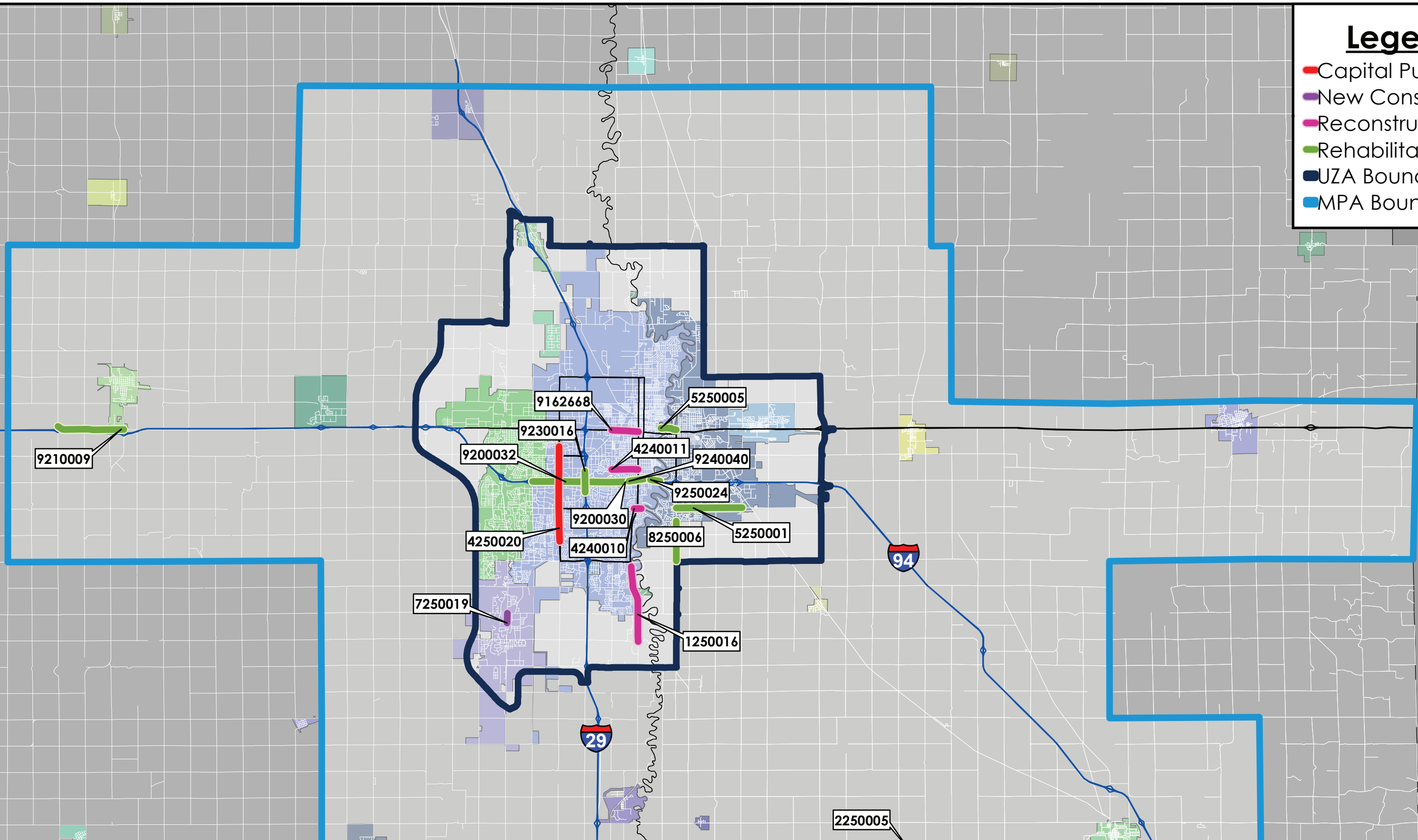
User Name: bervik Date Exported: 6/26/2024 2:56:07 PM Date Saved: 6/21/2024 1:42:20 PM
 Units: Meter Coordinate System: WGS 1984 World Mercator
 Document Path: M:\TIP\2025-2028\GIS\Map_Document.mxd

Lead Agency	Metro COG ID	SORTING MID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT																	
NDDOT	9210005	1021005	22888-8030	2025	I-29	8.1	CR 20	S of Argusville Interchange	High Tension Cable Median Guardrail (HTCMG)	Safety	\$2,040,000	HSIP	\$1,836,000	\$204,000			
NDDOT	9220011	1022011	8211	2025	ND 10E		4.0 East of ND 18		Deck overlay, Rail Retrofit, Selective Grade, Riprap	Rehabilitation	\$122,000	Non NHSS	\$99,000	\$23,000			
NDDOT	9220012	1022012	8212	2025	ND 10E		8.0 West of I-29		Deck Replacement, Riprap	Rehabilitation	\$281,000	Non NHSS	\$281,000				
NDDOT	9220025	1022025	23520	2025	I-94 W		ND/MN Border Bridge @ Red River		Deck Overlay, Approach Slabs, Structure Repair	Rehabilitation	\$2,807,767	IM	\$2,526,990	\$280,777			
NDDOT	9231002	1023102	23774	2025	I-94 frontage road bridge 4 miles east of ND 18				DECK OVERLAY,BR RAIL RETRO,APPR SLAB REP, SPALL REPAIRS,EROSION REPAIR (#0010-006.645)	Rehabilitation	\$122,000	SS	\$99,000	\$23,000			
NDDOT	9231004	1023104	23800	2025	West Fargo	Intersection	9th Street	Veterans Boulevard	WEST FARGO 9TH ST/VETERANS(4AV-40AV) SIGNAL REVISION	Safety	\$500,000	HEU	\$450,000		\$50,000		
NDDOT	9240031	1024031		2025	29 N		2 Miles South of I-94 Int		Spall Repair, Struct/Incid	Rehabilitation	\$130,000	IM	\$117,000	\$13,000			
NDDOT	9240032	1024032	23520	2025	I-94 E		ND/MN Border Bridge @ Red River		Deck Overlay, Approach Slabs, Structure Repair	Rehabilitation	\$2,807,767	IM	\$2,526,990	\$280,777			
NDDOT	9240033	1024033		2025	29 S		2 Miles South of I-94 Int		Spall Repair, Struct/Incid	Rehabilitation	\$136,000	IM	\$122,000	\$14,000			
NDDOT	9240051	1024051	24036	2025		21.5	ND 46	Exit 69	SIGNING,PAVEMENT MARK,DYNAMIC MSG SGN CONC SURF GRIND,ITS	Safety	\$4,783,515	HEN	\$4,305,163	\$478,352			
NDDOT	9240052	1024052	24051	2025	Various Locations				Remove Negative Left Turn Offsets at various locations. (Veterans Blvd & 36 Ave E, Veterans Blvd & 40th Ave E)	Safety	\$337,000	HEU	\$303,000		\$34,000		
Cass County																	
Cass County	1220039	1122039		2025	CR 81		CR 20	CR 32	Grading and Surfacing ***LFP*** Included for Information and Coordination Only	Reconstruction	\$5,200,000				\$5,200,000		
City of Fargo																	
City of Fargo	4220019	1222019		2025	36th St S		2.0 S of I-94 @ Rose Coulee		Deck Overlay, Rail Retrofit, Reset Approach Guardrail. Previous Metro COG ID Number 9231001.	Rehabilitation	\$261,000	STBG	\$156,000		\$105,000		
City of Fargo	4232021	1223221	23945	2025	Red River Trail	0.8	35th Ave S	40th Ave S	Construction of new shared use path along the Red River between 35th Ave S and 40th Ave S. Connected to 4232020.	Bike/Ped	\$299,130	TA	\$144,134		\$154,996		
City of Fargo	4232022	1223222	23946	2025	Drain 27 Crossing	0.2			Construction for new shared use path and crossing connecting two existing trail networks at Drain 27.	Bike/Ped	\$875,045	TA	\$700,036		\$175,009		
City of Fargo	4240008	1224008	24298	2025	Red River Trail		15th Ave North	Park Lane North	Construction of a new shared use path along the Red River between 15th Avenue North and Park Lane North	Bike/Ped	\$1,357,919	CRP	\$1,086,335		\$271,584		
Fargo Transit																	
Fargo Transit	4220018	1322018		2025	Transit				Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance	Transit Operations	\$5,698,000	FTA 5307	\$3,704,000		\$1,994,000		
Fargo Transit	4230016	1323016		2025	Transit				Mobility Manager	Transit Capital	\$106,121	FTA 5310	\$84,897		\$21,224		
Fargo Transit	4230017	1323017		2025	Transit				Misc. Support Equipment	Transit Capital	\$145,000	FTA 5339	\$116,000		\$29,000		
Fargo Transit	4240022	1324022		2025	Transit				Transit Development Plan - Fargo Share of \$34,485 grand total	Transit Capital	\$34,485	FTA 5339	\$27,588		\$6,897		
Fargo Transit	4240023	1324023		2025	Transit				Replacement Fixed Route Large Bus & Related Equipment (replace 5-2013 vehicles)	Transit Capital	\$3,000,000	FTA 5339	\$2,400,000		\$600,000		
City of West Fargo																	
City of West Fargo	3220021	1422021	23537	2025	9th St NE		Main Ave	12th Ave NE	Urbanization of 9th St NE (including urbanization of 7th Ave NE from 9th St NE to 45th St N)	Reconstruction	\$23,800,000	STBG	\$9,600,000	\$8,800,000	\$1,900,000	Fargo Local Funding	\$3,500,000
City of West Fargo	3240009	1424009		2025					Purchase electric vehicles	Capital Purchase	\$67,076	CRP	\$53,665		\$13,411		
MNDOT																	
MNDOT	8230006	2023006	14-00127	2025	CSAH 17		CSAH 17, 100th St S, Glyndon, Clay County		BNSF RR, Replace Existing Signal System at CSAH 17, 100th St S, Glyndon, Clay County	Safety	\$400,000	RRS	\$200,000	\$200,000			
MNDOT	8230010	2023010	1401-177AC1	2025	US 10 & 11th St		8th St	14th St	**AC**INNO**LONSYS**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) (AC PAYBACK TO MNDOT FROM LOCALS IN 2025, 2026, AND 2027) PAYBACK 1 OF 3	New Construction	\$830,000	STBG	\$830,000				
MNDOT	8240044	2024044	1401-177PROAC	2025	US 10				**PROTECT**INNO**: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020)	Reconstruction	\$1,451,856	PROTECT	\$1,451,856				
MNDOT	8240045	2024045	1480-187	2025	I-94				**BFP**: ON I94, RED RIVER BRIDGE IMPROVEMENTS #9066 (EB) AND 9067 (WB), MILL AND OVERLAY	Rehabilitation	\$5,593,600	BFP	\$5,034,240	\$559,360			
MNDOT	8240050	2024050	1480-190	2025					**ITS**: ON I94, IN MOORHEAD, FIBER COMMUNICATIONS/CAMERAS, DYNAMIC MESSAGE SIGNS (DMS) Connected to 8250032.	Safety	\$1,305,556	NHPP	\$950,000	\$105,556		2025 MnDOT CRP Project	\$250,000
MNDOT	8247070	2024770	8824-259	2025	I-94		EXIT 1A OR 2A/B		**NEVI**DISTRICTWIDE INSTALL NEVI CHARGING STATION WITHIN 1 MILE FROM EXIT 1A OR 2A/B ON I94	New Construction	\$867,000	NEVI	\$693,600	\$86,700	\$86,700		
MNDOT	8250032	2025032	1480-190	2025					**ITS**: ON I94, IN MOORHEAD, FIBER COMMUNICATIONS/CAMERAS, DYNAMIC MESSAGE SIGNS (DMS) Connected to 8240050.	Safety	\$250,000	MnDOT CRP	\$200,000	\$50,000			

Lead Agency	Metro COG ID	SORTING MID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
MnDOT	8250038	2025038	8824-261PE	2025					WEST CENTRAL MINNESOTA, I-94, FROM MOORHEAD TO ALEXANDRIA, BLOWING AND DRIFTING SNOW CONTROL PROJECT (PRELIMINARY ENGINEERING FUNDED FEDERALLY FROM PROTECT GRANT, NOT PROTECT FORMULA FUNDS). AC PROJECT, PAYBACK IN 2026	Preliminary Engineering	\$900,000	Protect	\$720,000		\$180,000		
Clay County																	
Clay County	2244064	2124464	014-611-055	2025	CSAH 11	5.1	CSAH 18	CSAH 26	ON CSAH 11, FROM CSAH 18 TO CSAH 26, CONCRETE REHABILITATION	Rehabilitation	\$930,020	PROTECT	\$539,498		\$390,522		
City of Moorhead																	
City of Moorhead	5245068	2224568		2025	34th Street		4th Avenue S	3rd Avenue N	Reconstruction of 34th Street.	Reconstruction	\$5,267,000	STBG	\$3,647,000	\$1,470,000		2025 CRP Project	\$150,000
City of Moorhead	5245069	2224569		2025	34th Street		4th Avenue S	3rd Avenue N	Reconstruction of 34th street shared use path on westside of roadway. Construction of new sidewalk on eastside of roadway.	Reconstruction	\$150,000	CRP	\$120,000	\$30,000			
Moorhead Transit																	
Moorhead Transit	5220013	2322013	TRF-0034-25A	2025	Transit				SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL	Transit Operations	\$4,306,000	FTA 5307	\$564,000		\$3,742,000		
Moorhead Transit	5220034	2322034	TRF-0034-25B	2025	Transit				SECT 5307: CITY OF MOORHEAD, PARATRANSIT OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL	Transit Operations	\$883,000	FTA 5307	\$175,000		\$708,000		
Moorhead Transit	5250035	2325035	TRF-0034-25J	2025					CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 400 BUS AND RELATED EQUIPMENT	Transit Capital	\$225,000	FTA 5307	\$191,250		\$33,750		

Legend

- █ Capital Purchase
- █ New Construction
- █ Reconstruction
- █ Rehabilitation
- █ UZA Boundary
- █ MPA Boundary



To Note:
 Advanced Construction, Illustrative, Locally Funded, and Unmappable Projects were not mapped.
 Projects centered and the Moorhead Grade Separation were not map either.

2026 TIP Projects

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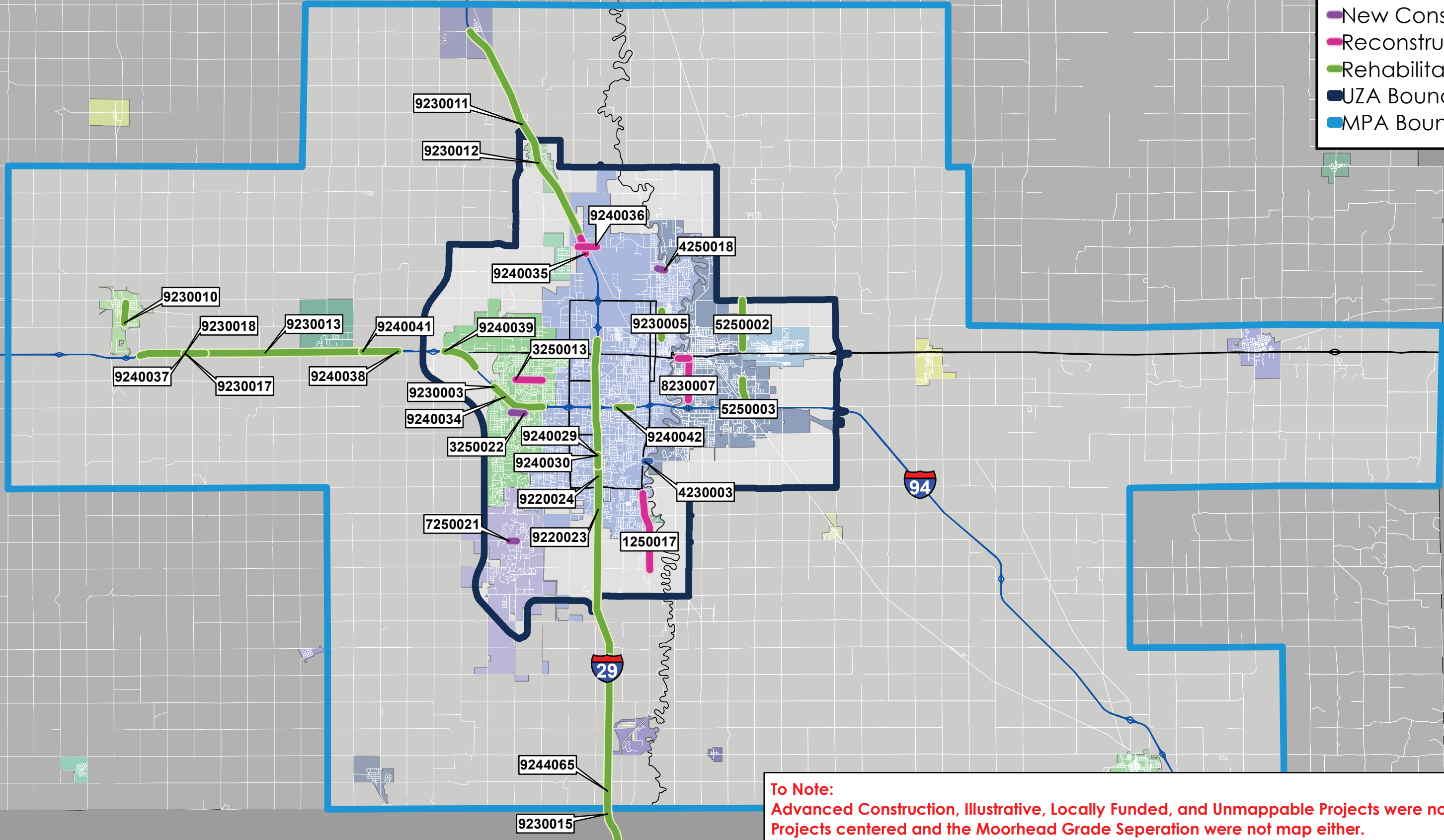


Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT																
NDDOT	9162668	23199	2026	Main Ave	1.0	University	25th St	Reconstruction of Main Ave Watermain, Sanitary Sewer	Reconstruction	\$33,683,000	NHSU	\$20,548,000	\$2,316,000	\$10,819,000		
NDDOT	9200030		2026	I-94E	4.9	1.0 W of 45th St	Red River	Concrete Pavement Repair	Rehabilitation	\$1,850,000	IM	\$1,665,000	\$185,000			
NDDOT	9200032		2026	I-94W	4.9	1.0 W of 45th St	Red River	Concrete Pavement Repair	Rehabilitation	\$1,850,000	IM	\$1,665,000	\$185,000			
NDDOT	9210009		2026	ND 10E	2.7	Lynchburg Interchange	ND 18 S Casselton	Concrete Pavement Repair, Mill and Overlay	Rehabilitation	\$1,200,000	Non NHSS	\$971,000	\$229,000			
NDDOT	9221005	23390	2026	ND 46		9.0 East of Enderlin E	I-29	Minor Rehabilitation Including Shoulder Repair	Rehabilitation	\$5,300,000	Non NHSS	\$4,289,000	\$1,011,000			
NDDOT	9230014	23905	2026	I-29N		Junction ND 46 & I-29		Deck Replacement	Rehabilitation	\$787,000	IM	\$708,000	\$79,000			
NDDOT	9230016	23907	2026	I-29N		I-29 & I-94 Interchange		Structure Paint	Rehabilitation	\$674,000	IM	\$607,000	\$67,000			
NDDOT	9233030	23907	2026	I-29 Various Locations		ND 46 and I-94 Interchanges		Various Structures on I-29 - Fargo District Structure Paint, Crack Sealing, Bridge Deck Seal (#0029-048.182 I-29 & ND 46)(#0029-063.267 I-29 & I-94)	Rehabilitation	\$2,125,800	NH	\$1,700,640	\$425,160			
NDDOT	9240040		2026	94 E		I-94-US81 Interchange Fargo		Deck Overlay, Spall Repair, Expan Joint Mod, Struct/Incid	Rehabilitation	\$2,429,000	IM	\$2,186,000	\$243,000			
NDDOT	9240053	24052	2026	Various Locations				Remove Negative Left Turn Offsets at various locations. (9th St E & 19th Ave E, 32nd Ave E & 4th St E, Shyenenne St & 38th Ave W)	Safety	\$462,000	HEU	\$415,000		\$47,000		
NDDOT	9250024		2026	I-94 E		1 mile East of US-81		Spall Repair, Approach Slabs, Structural Incidental	Rehabilitation	\$1,083,000	IM	\$975,000	\$108,000			
Cass County																
Cass County	1250016		2026	South University Drive				Reconstruction of shared use path along University Drive South Connected to MID 1250017.	Reconstruction	\$2,023,400	TA	\$850,000		\$468,400	2027 TA Project	\$705,000
City of Fargo																
City of Fargo	4240010	22925	2026	32nd Ave S		15th St	Red River	Reconstruction of 32nd Ave S in Fargo	Reconstruction	\$8,864,749	STBG	\$4,878,064		\$3,986,685		
City of Fargo	4240011	24237	2026	17th Ave S		25th St S	University Dr	Reconstruction of 17th Ave S in Fargo	Reconstruction	\$9,960,000	STBG	\$5,400,000		\$4,560,000		
City of Fargo	4241058	24053	2026	Various Locations				Remove Negative Left Turn Offsets at various location (19th Ave N & University Dr, 45th St & 23rd Ave S)	Safety	\$351,000	HEU	\$316,000		\$35,000		
City of Fargo	4250020		2026	45th Street		9th Avenue South	44th Avenue South	Adaptive Traffic Signal Corridor along 45th Street	Capital Purchase	\$1,500,750	CRP	\$746,536		\$754,214		
Fargo Transit																
Fargo Transit	4230005		2026	Transit				Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance	Transit Operations	\$5,812,000	FTA 5307	\$3,778,000		\$2,034,000		
Fargo Transit	4230018		2026	Transit				Mobility Manager	Transit Capital	\$108,243	FTA 5310	\$86,594		\$21,649		
Fargo Transit	4230019		2026	Transit				Misc. Support Equipment	Transit Capital	\$105,000	FTA 5339	\$84,000		\$21,000		
Fargo Transit	4240024		2026	Transit				GTC Deck Overlay	Transit Capital	\$1,000,000	FTA 5339	\$800,000		\$200,000		
City of Horace																
City of Horace	7250019		2026	County Road 17		76th Avenue South	81st Avenue South	Construction of a shared use path on the on the east side of County Road 17.	New Construction	\$646,830	CRP	\$413,464		\$233,366		
MNDOT																
MNDOT	8230011	1401-177AC2	2026	US 10 & 11th St		8th St	14th St	**AC**INNO**LONSYS**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) (AC PAYBACK TO MNDOT FROM LOCALS IN 2025, 2026, AND 2027) PAYBACK 2 OF 3	Reconstruction	\$1,902,000	STBGPU	\$1,902,000				
MNDOT	8250006	1406-79	2026	Highway 75		County Road 12	46th Avenue South	ON US 75, FROM 0.1 MILES NORTH OF CSAH12 TO 1.3 MILES NORTH OF CSAH 12, CIR/MILL AND OVERLAY	Rehabilitation	\$1,620,134	STBG	\$1,319,113	\$301,021			
Clay County																
Clay County	2250005	014-598-080	2026	County Road 51		Replace bridge #90901 on CR 51		**BFP**: ON CR 51, REPLACE OLD BRIDGE #90901, WITH NEW BRIDGE #14K71 OVER STREAM 0.8 MILES WEST OF CSAH 21, 5.5 MILES WEST OF BARNESVILLE (ASSOCIATED TO 084-604-021, 084-620-007)	Reconstruction	\$1,171,250	BFP	\$937,000		\$234,250		
Clay County	2250033	014-070-016	2026			CSAH 52	CSAH 12	Roundabout at CSAH 52 and CSAH 12 southeast of Moorhead	Safety	\$1,950,000	HSIP	\$750,000		\$1,200,000		
City of Moorhead																
City of Moorhead	5230012	144-090-019AC	2026	US 10 & 11th St		8th St	14th St	**AC**INNO**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) AC PAYBACK, 1 OF 1	Bike/Ped	\$450,000	TA	\$450,000				
City of Moorhead	5250001		2026	40th Avenue South		8th Street	40th Street	Mill and Overlay of 40th Avenue South.	Rehabilitation	\$2,890,000	STBG	\$2,312,000		\$578,000		
City of Moorhead	5250005		2026	1st Avenue North		Red River	8th Street North	REPLACEMENT OF HPS LIGHT HEADS WITH LED LIGHT HEADS ON VARIOUS LOCATIONS IN MOORHEAD	Rehabilitation	\$150,000	CRP	\$120,000		\$30,000		
Moorhead Transit																
Moorhead Transit	5230003	TRF-0034-26A	2026	Transit				SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL	Transit Operations	\$5,038,000	FTA 5307	\$581,000		\$4,457,000	ARA	\$841,436

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
Moorhead Transit	5230005	TRF-0034-26C	2026	Transit				Sect 5307: City of Moorhead Replacement of two (2) Bus Shelters	Transit Capital	\$72,000	FTA 5307	\$57,600		\$14,400		
Moorhead Transit	5230006	TRF-0034-26D	2026	Transit				Sect 5307: City of Moorhead, Purchase of Expansion Fixed Route Bus and Related Bus Equipment	Transit Capital	\$714,000	FTA 5307	\$606,900		\$107,100		
Moorhead Transit	5230008	TRF-0034-26F	2026	Transit				Sect 5307: City of Moorhead, Purchase of Miscellaneous Technology Equipment - Cameras, Radios, etc.	Transit Capital	\$70,000	FTA 5307	\$56,000		\$14,000		
Moorhead Transit	5250036	TRF-0034-26G	2026					SECT 5307: CITY OF MOORHEAD, PURCHASE OF ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT (REPLACES SENIOR RIDE VAN UNIT 5192)	Transit Capital	\$69,000	FTA 5307	\$55,200		\$13,800		
Moorhead Transit	5250037	TRF-0034-26H	2026					SECT 5307: CITY OF MOORHEAD, PURCHASE OF ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT (REPLACES SENIOR RIDE VAN UNIT 5193)	Transit Capital	\$69,000	FTA 5307	\$55,200		\$13,800		

Legend

- Bike/Ped
- New Construction
- Reconstruction
- Rehabilitation
- UZA Boundary
- MPA Boundary



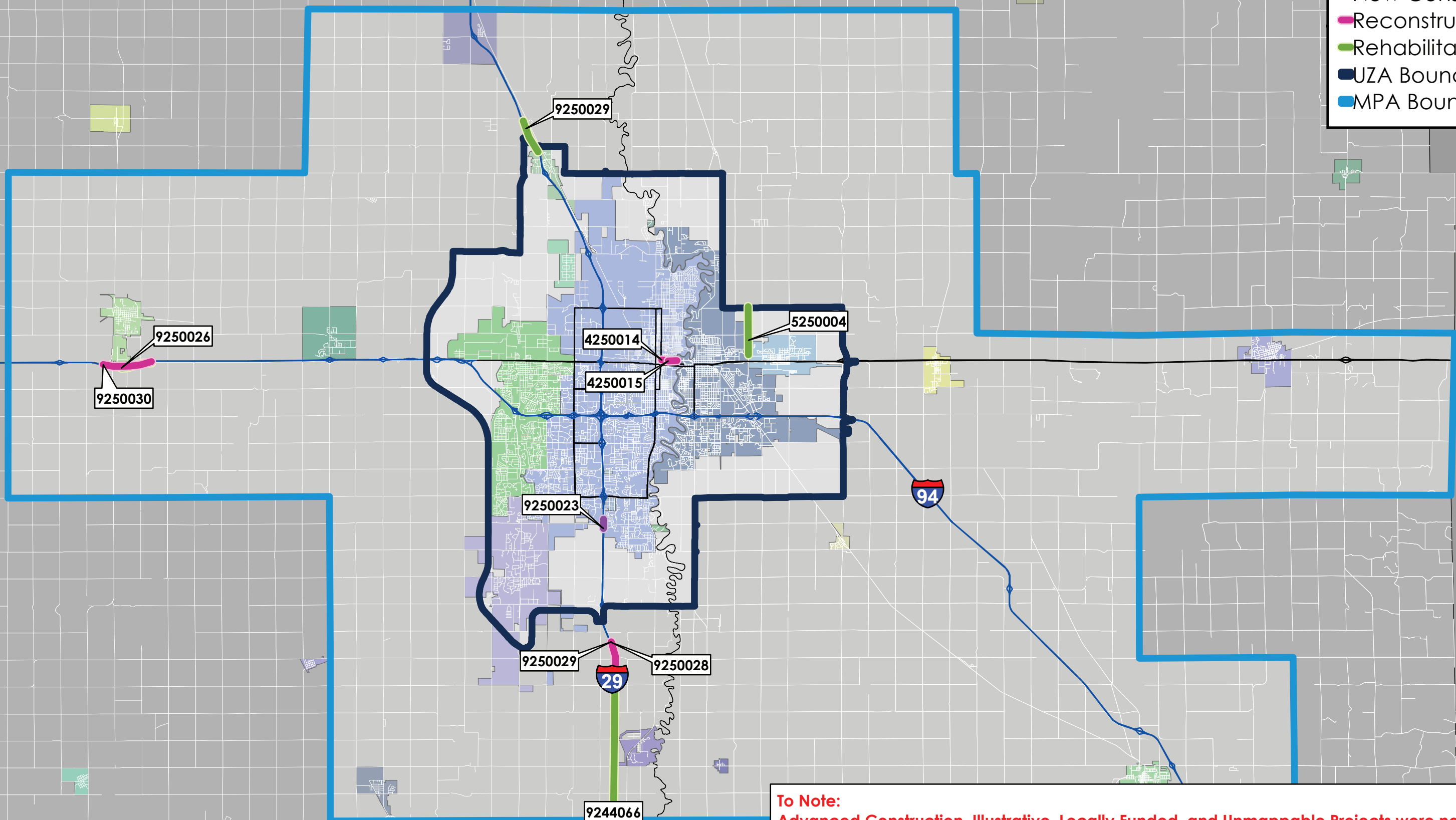
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Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT																
NDDOT	9220023		2027	I-29N	12.1	Wild Rice River	0.3 North of Main Ave	Concrete Pavement Repair, Grinding	Rehabilitation	\$2,096,000	IM	\$1,886,000	\$210,000			
NDDOT	9220024		2027	I-29S	12.1	Wild Rice River	0.3 North of Main Ave	Concrete Pavement Repair, Grinding	Rehabilitation	\$2,096,000	IM	\$1,886,000	\$210,000			
NDDOT	9230003		2027	I-94E	2.0	W Horace Rd E	1.0 West of 45th St	Concrete Pavement Repair	Rehabilitation	\$353,000	IM	\$318,000	\$35,000			
NDDOT	9230005		2027	7th St N	0.8	8th Ave	16th Ave	Mill and Overlay	Rehabilitation	\$1,326,000	Non NHSU	\$1,073,000		\$253,000		
NDDOT	9230010		2027	ND 18	0.8	7th St S	3rd St N	Casselton: Bikeway/Walkway, Concrete Pavement Repair, Grinding, Lighting, Marking	Rehabilitation	\$1,582,000	SS	\$1,280,000	\$302,000			
NDDOT	9230011		2027	I-29N	9.5	CR 20	Argusville	Concrete Pavement Repair	Rehabilitation	\$1,646,000	IM	\$1,481,000	\$165,000			
NDDOT	9230012		2027	I-29S	9.9	CR 20	Argusville	Concrete Pavement Repair	Rehabilitation	\$1,719,000	IM	\$1,547,000	\$172,000			
NDDOT	9230013		2027	I-94E	7.7	E Casselton	Raymond Interchange	Concrete Pavement Repair	Rehabilitation	\$1,336,000	IM	\$1,202,000	\$134,000			
NDDOT	9230015		2027	I-29N		Junction ND 46 & I-29		Structure Paint	Rehabilitation	\$341,000	IM	\$307,000	\$34,000			
NDDOT	9230017	23906	2027	I-94E		4.0 East of ND 18		Deck Overlay, Spall Repair, Guardrail	Rehabilitation	\$351,000	IM	\$316,000	\$35,000			
NDDOT	9230018	23906	2027	I-94W		4.0 East of ND 18		Deck Overlay	Rehabilitation	\$351,000	IM	\$316,000	\$35,000			
NDDOT	9240029	23773	2027	29 N		2 Miles South of I-94		Deck Overlay, Approach Slabs	Rehabilitation	\$444,000	IM	\$400,000	\$44,000			
NDDOT	9240030	23773	2027	29 S		2 Miles South of I-94		Deck Overlay, Approach Slabs	Rehabilitation	\$444,000	IM	\$40,000	\$44,000			
NDDOT	9240034		2027	I-94W	2.0	W Horace Rd E	1.0 West of 45th St	Concrete Pavement Repair	Rehabilitation	\$352,000	IM	\$317,000	\$35,000			
NDDOT	9240035	23596	2027	29 N		3 Miles South of Harwood		Struct Replace, Approach Slabs	Rehabilitation	\$5,840,000	IM	\$5,256,000	\$584,000			
NDDOT	9240036	23596	2027					40th Avenue NW at BNRR (East of North Fargo International)	Reconstruction	\$5,615,000	STBGPU	\$4,544,000		\$1,071,000		
NDDOT	9240037		2027	94 E		3 Miles East of ND 18		Deck Overlay, Spall Repair, Rail Retrofit, Struct/Incid, Guardrail	Rehabilitation	\$524,000	IM	\$472,000	\$52,000			
NDDOT	9240038		2027	94 E		8 Miles West of I-29		Pipe Replacement, Riprap	Rehabilitation	\$702,000	IM	\$632,000	\$70,000			
NDDOT	9240039		2027	94 E		5 Miles West of I-29		Spall Repair, Struct/Incid	Rehabilitation	\$197,000	IM	\$177,000	\$20,000			
NDDOT	9240041		2027	94 W		8 Miles West of I-29		Pipe Replacement, Riprap	Rehabilitation	\$702,000	IM	\$632,000	\$70,000			
NDDOT	9240042		2027	294 E		1 Mile East of I-29		Joint Repair, Structure Repair, Spall Repair, Structure Paint	Rehabilitation	\$610,000	IM	\$494,000	\$55,000	\$61,000		
NDDOT	9244065		2027	I-29 N	9.3	Christine Interchange RP 44.126	Wild Rice River RP 53.453	Concrete Pavement Repair	Rehabilitation	\$1,613,000	IM	\$1,452,000	\$161,000			
Cass County																
Cass County	1250017		2027	South University Drive				Reconstruction of shared use path along University Drive South Connected to MID 1250016.	Reconstruction	\$705,000	TA	\$564,000		\$141,000		
City of Fargo																
City of Fargo	4230003		2027	40th Ave S		ND/MN Border Bridge @ Red River		Construction of 40th Ave S Bike Ped Bridge at Bluestem	Bike/Ped	\$10,020,000	STBG	\$4,160,000		\$1,040,000	Moorhead	\$4,820,000
City of Fargo	4250018		2027					Construction of a shared use path south of the water reclamation facility.	New Construction	\$370,000	TA	\$296,000		\$74,000		
Fargo Transit																
Fargo Transit	4240025		2027	Transit				Operating Assistance, Para Oper Assistance funded as capital, Planning, PM	Transit Operations	\$5,986,360	FTA 5307	\$3,891,340		\$2,095,020		
Fargo Transit	4240026		2027	Transit				Mobility Manager	Transit Capital	\$108,243	FTA 5310	\$86,594		\$21,649		
Fargo Transit	4240027		2027	Transit				Misc. Support Equipment	Transit Capital	\$105,000	FTA 5339	\$84,000		\$21,000		
Fargo Transit	4240028		2027	Transit				Replacement Fixed Route Large Bus & Related Equipment (replace 2-2015 vehicles)	Transit Capital	\$1,250,000	FTA 5339	\$1,000,000		\$250,000		
City of West Fargo																
City of West Fargo	3250013		2027	13th Avenue East		Sheyenne Street	9th Street East	Reconstruction of 13th Avenue East	Reconstruction	\$14,125,000	STBG	\$6,324,210		\$7,800,790		
City of West Fargo	3250022	24260	2027	River's Bend Area		Sheyenne Street	23rd Avenue South	Construction of a shared use path and pedestrian bridge crossing the Sheyenne River.	New Construction	\$1,070,000	CRP	\$848,798		\$221,202		
City of Horace																
City of Horace	7250021		2027	76th Avenue South		Brink Drive	County Road 17	Construction of a shared use path on the on the south side of 76th Avenue South.	New Construction	\$519,002	CRP	\$331,202		\$187,800		
MNDOT																

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
MNDOT	8230007	1406-76	2027	US 10, US 75		On US 75 from N of 24th Ave S to Hwy 10/Main Ave	& on US 10 from the Red River to east of US 75	On US 75, From N. of 24th Ave S to US 10 (Main Ave), On US 10, From Red River to E. of 10th St. in Moorhead, Grading Bituminous Surfacing & Concrete Paving, ADA Improvements and Signals	Reconstruction	\$13,411,978	NHPP	\$10,512,932	\$2,399,046	\$500,000		
MNDOT	8241055	1401-177AC3	2027	US 10 & 11th St		8th St	14th St	**AC**INNO**LONSYS**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) (AC PAYBACK TO MNDOT FROM LOCALS IN 2025, 2026, AND 2027) PAYBACK 3 OF 3	Reconstruction	\$200,000	STBG	\$200,000				
City of Moorhead																
City of Moorhead	5250002		2027	34th Street		3rd Avenue North	28th Avenue North	Mill and Overlay of 34th Street. Connected to 5250004.	Rehabilitation	\$1,900,000	STBG	\$210,960		\$52,740	2028 STBG	\$1,636,300
City of Moorhead	5250003		2027	34th Street		12 Avenue	24th Avenue South	Reconstruction of 34th Street	Rehabilitation	\$5,600,000	STBG	\$930,000		\$4,669,960		

Legend

- New Construction
- Reconstruction
- Rehabilitation
- UZA Boundary
- MPA Boundary



To Note:
Advanced Construction, Illustrative, Locally Funded, and Unmappable Projects were not mapped.
Projects centered and the Moorhead Grade Separation were not map either.

2028 TIP Projects

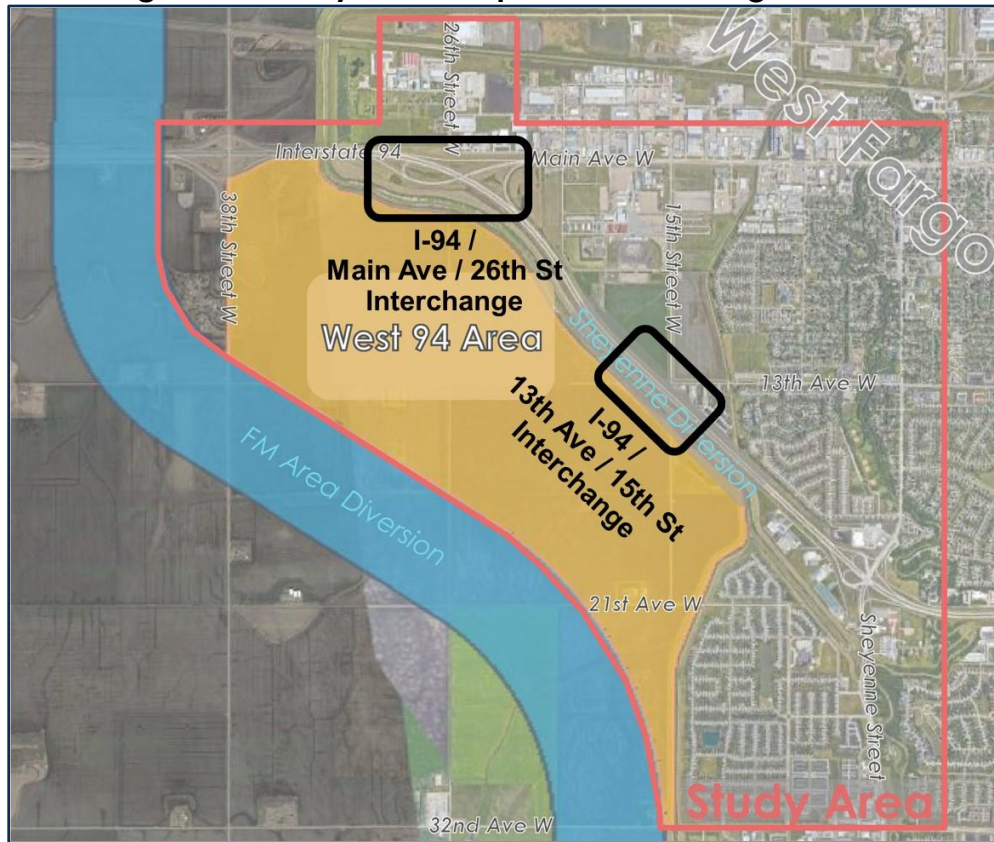


Lead Agency	Metro COG ID	SORTING MID	State #	Project Year	Project Location	Length	Project Limits From	Project Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT																	
NDDOT	9244066	1024466		2028	I-29 S	9.7	Christine Interchange RP 44.126	Wil Rice River RP 53.832	Concrete Pavement Repair, Mill and Overlay 2" Max	Rehabilitation	\$4,586,000	IM	\$4,127,000	\$459,000			
NDDOT	9250023	1025023		2028	I-29				Construction of interchange ramps at I-29 and 64th Avenue South	New Construction	\$19,739,000	IM	\$17,765,000	\$1,974,000			
NDDOT	9250026	1025026		2028	94 E				East of Casselton SHRP Section Crack and Seat, Structural OI>3	Rehabilitation	\$8,669,000	IM	\$7,802,000	\$867,000			
NDDOT	9250027	1025027		2028	I-29 N		6 miles North of ND 46		Structure Replacement	Reconstruction	\$1,552,000	IM	\$1,397,000	\$155,000			
NDDOT	9250028	1025028		2028	I-29 S		6 miles North of ND 46		Structure Replacement	Reconstruction	\$1,552,000	IM	\$1,397,000	\$155,000			
NDDOT	9250029	1025029		2028	I-29 N		2 North of Harwood Interchange		Deck Overlay, Spall Repair, Struct/Incid, Guardrail	Rehabilitation	\$688,000	IM	\$619,000	\$69,000			
NDDOT	9250030	1025030		2028	I-94 E		Junction of ND 18		Structure Replacement, Approach Slabs, Guardrail	Reconstruction	\$7,874,000	IM	\$7,087,000	\$787,000			
City of Fargo																	
City of Fargo	4250014	1225014		2028	1st Avenue North		10th Street North	Roberts Street	Reconstruction of 1st Avenue North	Reconstruction	\$13,634,516	STBG	\$5,613,716		\$8,020,800		
City of Fargo	4250015	1225015		2028	1st Avenue North		Roberts Street	3rd Street North	Reconstruction of 1st Avenue North	Reconstruction	\$9,799,808	STBG	\$5,080,178		\$4,719,630		
Fargo Transit																	
Fargo Transit	4250025	1325025		2028	Transit				Operating Assistance, Para Oper Assistance funded as capital, Planning, PM	Transit Operations	\$6,106,000	FTA 5307	\$3,969,000		\$2,137,000		
City of West Fargo																	
City of West Fargo	3250039	1425039		2028			52nd Avenue West	9th Street West	Installation of a roundabout at the intersection of 52nd Avenue West and 9th Street West as well as pedestrian safety at intersection.	New Construction	\$2,260,000	HSIP	\$2,034,540		\$226,060		
City of West Fargo	3250040	1425040		2028	9th St NE				Installation of a rail-road grade separation at 9th St NE	Reconstruction	\$29,770,684	RAISE	\$23,816,550		\$5,954,134		
City of Moorhead																	
City of Moorhead	5250004	2225004		2028	34th Street		3rd Avenue North	28th Avenue North	Mill and Overlay of 34th Street. Connected to 5250002.	Rehabilitation	\$1,636,300	STBG	\$1,093,040		\$543,260		
Moorhead Transit																	
Moorhead Transit	5250008	2325007	TRF-0034-28A	2028					SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL	Transit Operations	\$5,488,700	FTA 5307	\$745,900		\$4,742,800		
Moorhead Transit	5250009	2325008	TRF-0034-28B	2028					SECT 5307: CITY OF MOORHEAD, PARATRANSIT OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL	Transit Operations	\$1,064,000	FTA 5307	\$167,900		\$896,100		
Moorhead Transit	5250010	2325009	TRF-0034-28C	2028					SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT 2161)	Transit Capital	\$651,000	FTA 5307	\$553,350		\$97,650		
Moorhead Transit	5250011	2325010	TRF-0034-28D	2028					SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT 2162)	Transit Capital	\$651,000	FTA 5307	\$553,350		\$97,650		
Moorhead Transit	5250012	2325011	TRF-0034-28E	2028					SECTION 5307: REPLACE ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT	Transit Capital	\$61,000	FTA 5307	\$51,850		\$9,150		
Moorhead Transit	5250034	2325011	TRF-0034-28F	2028					SECTION 5307: REPLACE ONE (1) BUS SHELTER	Transit Capital	\$52,000	FTA 5307	\$41,600		\$10,400		

To: Metro COG Policy Board
From: Dan Farnsworth, Transportation Planner
Date: July 11, 2024
Re: **West 94 Area Transportation Plan – Contract Amendment #1**

In June, Metro COG contracted with Bolton & Menk for the West 94 Area Transportation Plan. During the consultant selection process, Bolton & Menk proposed microsimulation traffic analysis of a potential reconfiguration to the interchange of I-94/Main Avenue/26th Street. This analysis would tie into already-planned analysis of the soon-to-be-studied interchange at I-94/13th Avenue/15th Street (see figure below for interchange locations).

Figure 1 – Study Area Map with Interchange Labels



During the consultant selection process, both Metro COG and West Fargo staff found that this proposed work would be beneficial to the study, as it would help inform the need for an interchange at I-94/Main Avenue/26th Street and/or I-94/13th Avenue/15th Street. Therefore, Metro COG is seeking a contract

amendment to the West 94 Area Transportation Plan to include microsimulation traffic analysis of a reconfigured I-94/Main Avenue/26th Street interchange.

Attached is the proposed scope of work and fee proposed for this contract amendment (Amendment #1). The total proposed fee is \$24,975.54. The City of West Fargo has agreed to fund the required local match of 20%, which amounts to \$4,995.11.

While it was considered to roll this amendment into the contract at the start of the project, it was paramount to start the project as soon as possible. Therefore, this work is being added to the ongoing project at this time via a contract amendment.

Requested Action: Approval of Amendment #1 to the West 94 Area Transportation Plan contract with Bolton & Menk.

West 94 Area Transportation Plan

Amendment #1 – Scope of Work

Intent: A critical decision point in this plan is determining which investment offers more benefits; the improvements at 13th Avenue/15th Street or the 26th Street/Main Avenue/I-94 interchange. Furthermore, if the 26th Street interchange reconfiguration is combined with an interchange at 13th Avenue/15th Street, then freeway modeling in concert must be considered.

Task 5 – I-94/Sheyenne Diversion Crossing Layouts

Bolton & Menk will add the following analyses to the existing Task 5 through Amendment #1;

- Utilize Vissim Microsimulation modeling platform to analyze three interchange reconfiguration concepts at the 26th Street/Main Avenue/I-94 interchange. The concepts will be taken from the study completed by the City of West Fargo in 2023. Traffic analysis will focus on 2050 traffic conditions.
- Analyze mainline I-94 operations with a combination of interchange reconfiguration at the 26th Street/Main Avenue/I-94 interchange and 13th Avenue/15th Street.
- Conduct a travel demand model run to understand traffic forecasts both south and north with the reconfigured 26th Street/Main Avenue/I-94 interchange concept.
- Compare the benefits and impacts between the 13th Avenue/15th Street or the 26th Street/Main Avenue/I-94 interchange concepts in isolation.

Cost Proposal Form - Bolton & Menk, Inc.

1.	Name	Title	Hours		Rate	=	Total	
	Mike Bittner	Project Manager	12	x	\$59.50	=	\$714.00	
	Chris Braband	Deputy PM - Trans Engineering	12	x	\$50.50	=	\$606.00	
	Kelsey Larsen	Traffic Modeling	81	x	\$44.00	=	\$3,564.00	
	Aaron Hamby	Engineering Support	78	x	\$30.00	=	\$2,340.00	
	Subtotal - Direct Labor						=	\$7,224.00

2.	Overhead/Indirect Cost (expressed as indirect rate x direct labor)	214.30%			\$15,481.03
3.	Subconsultant Costs				\$0.00
4.	Materials and Supplies Costs				\$0.00
5.	Travel Costs				\$0.00
6.	Fixed Fee	10%			\$2,270.50
7.	Miscellaneous Costs				\$0.00

Total Not-to-Exceed Cost					=	\$24,975.54
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**Our audited overhead rate includes overtime, mileage, printing, meals, and hotels*