

An aerial photograph of a complex highway interchange with multiple overpasses and ramps. A large, semi-transparent green rectangular box is overlaid on the center of the image, containing white text. The text is arranged in two lines: the top line reads 'UPWPs – What is' and the bottom line reads 'Typical?'.

UPWPs – What is Typical?

October 2024

What?

- Comparison on UPWPs for MPOs of similar size
 - What is typical in terms of local matching funds?
- Genesis:
 - MnDOT proposed doubling the size of the state planning grants for MPOs in greater MN



Baseline

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Baseline

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915
ROCOG	MN	166,846	\$1,121,116	\$860,416	\$63,520	\$167,520	14.94%	6,568
MIC	MN	132,768	\$989,556	\$779,540	\$53,810	\$156,206	15.79%	10,845

Abilene, TX

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Abilene	TX	136,634						

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Abilene, TX

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Abilene	TX	136,634	\$1,090,750					

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Abilene, TX

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Abilene	TX	136,634	\$1,090,750	\$960,150				

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Abilene, TX

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Abilene	TX	136,634	\$1,090,750	\$960,150	*	\$18,000	1.65%	2.5 FTEs ~5,200 hours

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Charlottesville-Albermarle MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Charlottesville-Albermarle	VA	139,721						

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Charlottesville-Albermarle MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Charlottesville-Albermarle	VA	139,721	\$686,854					

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Charlottesville-Albermarle MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Charlottesville-Albermarle	VA	139,721	\$686,854	\$549,484				

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Charlottesville-Albermarle MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Charlottesville-Albermarle	VA	139,721	\$686,854	\$549,484	\$85,685			

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Charlottesville-Albermarle MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Charlottesville-Albermarle	VA	139,721	\$686,854	\$549,484	\$85,685	\$51,685		

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Charlottesville-Albermarle MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Charlottesville-Albermarle	VA	139,721	\$686,854	\$549,484	\$85,685	\$51,685	7.52%	?

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Belmont-Ohio-Marshall MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
BOM	OH-WV	139,513						

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Belmont-Ohio-Marshall MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
BOM	OH-WV	139,513	\$693,476					

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Belmont-Ohio-Marshall MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
BOM	OH-WV	139,513	\$693,476	\$554,781				

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Belmont-Ohio-Marshall MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
BOM	OH-WV	139,513	\$693,476	\$554,781	\$69,347			

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Belmont-Ohio-Marshall MPO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
BOM	OH-WV	139,513	\$693,476	\$554,781	\$69,347	\$69,348	10.00%	5,577

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Johnson County (Iowa City)

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Johnson County	IA	130,227						

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Johnson County (Iowa City)

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Johnson County	IA	130,227	\$790,836					

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Johnson County (Iowa City)

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Johnson County	IA	130,227	\$790,836	\$280,000				

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Johnson County (Iowa City)

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Johnson County	IA	130,227	\$790,836	\$280,000	\$0			

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Johnson County (Iowa City)

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Johnson County	IA	130,227	\$790,836	\$280,000	\$0	\$510,836	64.59%	7,280

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Columbia Area Transportation Study

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Columbia	MO	151,157						

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Columbia Area Transportation Study

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Columbia	MO	151,157	\$1,112,052					

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Columbia Area Transportation Study

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Columbia	MO	151,157	\$1,112,052	\$891,121				

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Columbia Area Transportation Study

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Columbia	MO	151,157	\$1,112,052	\$891,121	\$0			

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Columbia Area Transportation Study

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
Columbia	MO	151,157	\$1,112,052	\$891,121	\$0	\$220,931	19.87%	6.02 FTEs ~12,500 hours

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

All Non-MN MPOs (Sample Size 12)

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
	11	139,853	\$1,110,167	\$814,840	\$47,068	\$241,923	21.02%	

APO

Name	State	MPO Pop (2020)	Total Budget (2024)	Federal Funds (2024)	State Funds (2024)	Total Local Assessment (2024)	Local Assessment /Total Budget	Staff Hours
APO	MN	139,721	\$1,080,250	\$793,359	\$61,520	\$225,371	20.86%	9,915

Conclusions

- Small Sample Size
- MnDOT is currently providing an average amount of State assistance
 - There are some notable examples of states providing more
 - Surely MnDOT wants to be better than Virginia and Ohio
 - If can, call your reps and support more state \$ for MPOs

